

Attachment 2A

Table IV-1

STUDENT DEMAND PROJECTIONS FOR THE NEW PROGRAM

	Budget Year	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall Headcount)					
Annual Full-Time-Equivalent Majors					
Annual Credit Hours in EXISTING Courses <sup>1</sup>					
Annual Credit Hours in NEW Courses <sup>1</sup>					
Annual Number of Degrees Awarded					

<sup>1</sup> Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.