

## AGENDA

### MEETING OF THE BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

Thursday, September 8, 2016  
Approximately 10 a.m.

Conference Center, 2<sup>nd</sup> Floor  
Morris University Center  
Southern Illinois University Edwardsville

Call to Order by Chair

Pledge of Allegiance

Roll Call

Approval of Minutes of the Meetings Held July 13 and 14, 2016

#### BOARD OF TRUSTEES ACTIVITIES

- A. Trustee Reports
- B. Committee Reports
  - Executive Committee

#### EXECUTIVE OFFICER REPORTS

- C. President, Southern Illinois University
- D. Chancellor, Southern Illinois University Carbondale
- E. Chancellor, Southern Illinois University Edwardsville

#### PUBLIC COMMENTS AND QUESTIONS

#### RECEIPT OF INFORMATION AND NOTICE ITEMS

- F. Report of Purchase Orders and Contracts, June and July 2016, SIUC
- G. Report of Purchase Orders and Contracts, June and July 2016, SIUE

## RATIFICATION OF PERSONNEL MATTERS

H. Changes in Faculty-Administrative Payroll – SIUC

I. Changes in Faculty-Administrative Payroll – SIUE

## ITEMS RECOMMENDED FOR APPROVAL BY THE PRESIDENT

J. Schedule of Meetings of the Board of Trustees for 2017

K. Operating and Capital RAMP Guidelines and Executive Summary: Resource Allocation and Management Program (RAMP) Planning, Operations, and Capital Budget Request, Fiscal Year 2018

L. Approval of Purchase: National Public Radio (NPR) Dues for WSIU-FM, WWSI-FM and WUSI-FM Programming and Digital Services, Carbondale Campus, SIUC

M. Project and Budget Approval: Cougar Village Floor Replacement, 400 Side of Single Student Housing, SIUE

N. Project and Budget Approval: Resurface/Rebuild School of Dental Medicine Parking Lots, SIUE

O. Award of Contracts: Engineering Building Student Project Design Center, SIUE

P. Planning Approval: Morris University Center and Student Success Center Renovation, SIUE

Adjournment

Southern Illinois University  
Board of Trustees  
September 8, 2016

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JUNE 2016  
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Professional & Artistic Services Less than \$20,000.00	116	\$168,742.85
Professional & Artistic Services \$20,000.00 and Over	0	\$0.00
Less than the State Required Bid Limit	594	\$1,017,475.33
State Required Bid Limit to \$100,000.00	2	\$155,265.00
\$100,000.00 and Over	1	\$3,975,000.00
Total	713	\$5,316,483.18

THIS REPORT IS ORGANIZED ACCORDING TO FUNDS USED.  
SEE ATTACHMENT FOR DEFINITION OF FUNDS.

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF SPEAKING AND PERFORMING FEES,  
CONSULTANTS, ARCHITECTS, & ARTISTIC SERVICES  
AWARDED DURING THE MONTH OF JUNE 2016

<u>Fees of Less Than \$20,000</u>	<u>Quantity</u>	<u>Amount</u>
	116	\$168,742.85

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN \$100,000  
AWARDED DURING THE MONTH OF JUNE 2016

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	594	\$1,017,475.33

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122859	SPD Textile & Drapery Inc. Indianapolis, IN	Removal and replacement of existing drapery and hardware at Neely Hall. For Plant and Service Operations for University Housing.  (Formal bids were received from one other vendor. Thirteen vendors did not reply.)	\$80,600.00
123071	Metso Minerals Industries Inc. Danville, PA	Replacement trough for the boiler at the power plant. For Plant and Service Operations.  (Sole Source #200028-8204)	\$74,665.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
\$100,000 AND OVER  
AWARDED DURING THE MONTH OF JUNE 2016

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122083	Keith Martin Inc. Johnston City, IL	<p>Electrical work for remodeling, maintenance and construction projects for the period of May 11, 2016 through September 30, 2019.</p> <p>For Plant and Service Operations.</p> <p>Requisition approved by a Board Resolution. (see Requisition #200028-8187.)</p> <p>Quotations Received:</p> <p><b>Brown Electric Inc.</b> Goreville, IL     \$4,173,900.00</p> <p><b>Clinton Electric Inc.</b> Ina, IL             \$4,380,000.00</p> <p>(Three vendors did not reply.)</p>	\$3,975,000.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JUNE 2016  
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Professional & Artistic Services Less than \$20,000.00	7	\$57,269.20
Professional & Artistic Services \$20,000.00 and Over	1	\$49,000.00
Less than the State Required Bid Limit	37	\$206,846.76
State Required Bid Limit to \$100,000.00	2	\$157,277.04
Purchase Orders and Contracts of \$100,000.00 and Over	1	\$790,287.87
<b>Total</b>	<b>48</b>	<b>\$1,260,680.87</b>

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SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF SPEAKING AND PERFORMING FEES,  
CONSULTANTS, ARCHITECTS, & ARTISTIC SERVICES  
AWARDED DURING THE MONTH OF JUNE 2016

<u>Fees of Less Than \$20,000</u>	<u>Quantity</u>	<u>Amount</u>
	7	\$57,269.20

<b><u>Fees of \$20,000 and Over:</u></b> <i>Restricted Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122844	Donald R. Hunt, Springfield, IL	Medical case management retention specialist as outline by IDPH grant through 3/31/17.  (Exempt from bidding-grant specific.)	\$49,000.00



SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN \$100,000  
AWARDED DURING THE MONTH OF JUNE 2016

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	37	\$206,846.76

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123100	SKC Communications Products LLC Shawnee, Mission, KS	RealPresence Clariti and Partner Premier license, quantity of 101 for Telehealth.  (Pricing per IPHEC contract.)	\$61,947.10

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122818	Kruger International Inc., Green bay, WI.	Furniture per 1SLE1303 for clinic expansion at 520 N 4 <sup>th</sup> Street, Springfield.  Approved by Board in session on 5/5/16.  (Pricing per IPHEC contract.)	\$95,279.94

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
\$100,000 AND OVER  
AWARDED DURING THE MONTH OF JUNE 2016

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122691	Dekroyft-Metz Company Inc., Peoria, IL	<p>Clinical equipment and furniture per IFB8108 for clinic expansion at 520 N 4<sup>th</sup> Street, Springfield.</p> <p>Approved by Board in session on 5/5/16.</p> <p>(Formal bids received from eight (8) vendors, zero (0) firm(s) submitted a no bid, two (2) firm(s) did not meet specifications.)</p>	\$790,289.87

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JULY 2016  
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Professional & Artistic Services Less than \$20,000.00	361	\$407,696.52
Professional & Artistic Services \$20,000.00 and Over	8	\$1,889,000.00
Less than the State Required Bid Limit	1,028	\$5,913,770.93
State Required Bid Limit to \$100,000.00	20	\$1,537,826.62
\$100,000.00 and Over	30	\$37,693,862.14
<b>Total</b>	<b>1,447</b>	<b>\$47,442,156.21</b>

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SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF SPEAKING AND PERFORMING FEES,  
CONSULTANTS, ARCHITECTS, & ARTISTIC SERVICES  
AWARDED DURING THE MONTH OF JULY 2016

<u>Fees of Less Than \$20,000</u>	<u>Quantity</u>	<u>Amount</u>
	361	\$407,696.52

<u>Fees of \$20,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122652	Eggemeyer Associates Architects Inc. Herrin, IL	Professional architectural, asbestos and structural consulting services for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  Requisition approved by a Board Resolution. (see Requisition #200028-7730.)  (Quality Based Selection Process)	\$300,000.00
122657	Eric Spencer DBA Spencer Architects Nashville, IL	Professional architectural, asbestos and structural consulting services for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  Requisition approved by a Board Resolution. (see Requisition #200028-7731.)  (Quality Based Selection Process)	\$300,000.00

<b><u>Fees of \$20,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122662	White & Borgognoni Architects PC Carbondale, IL	Professional architectural, asbestos and structural consulting services for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  Requisition approved by a Board Resolution. (see Requisition #200028-7732.)  (Quality Based Selection Process)	\$300,000.00
122697	BRiC Partnership LLC Belleville, IL	Professional electrical and mechanical consulting services for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  Requisition approved by a Board Resolution. (see Requisition #200028-7733.)  (Quality Based Selection Process)	\$300,000.00

<b><u>Fees of \$20,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122699	KJWW PC DBA KJWW Engineering Consultants St. Louis, MO	Professional electrical and mechanical consulting services for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  Requisition approved by a Board Resolution. (see Requisition #200028-7734.)  (Quality Based Selection Process)	\$300,000.00
122700	Marcum Engineering LLC Marion, IL	Professional electrical and mechanical consulting services for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  Requisition approved by a Board Resolution. (see Requisition #200028-7735.)  (Quality Based Selection Process)	\$300,000.00
122715	Marsh USA Inc. Chicago, IL	Broker fees for the period of July 1, 2016 through June 30, 2017. For University Risk Management.  (Pricing per IPHEC Contract)	\$40,000.00

<b><u>Fees of \$20,000 and Over:</u></b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122061	Mercer Health & Benefits LLC New York, NY	Consulting and administration fees for the Affordable Care Act GAP Insurance Plan for the period of May 9, 2016 through December 31, 2016. For Human Resources.  (Pricing per IPHEC Contract)	\$49,000.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN \$100,000  
AWARDED DURING THE MONTH OF JULY 2016

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	1,028	\$5,913,770.93

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122970	American Chemical Society DBA Chemical Abstracts Service Columbus, OH	Online library services for the period of July 1, 2016 through June 30, 2017. For Library Affairs.  (Pricing per IPHEC Contract)	\$61,950.00
123173	ProQuest LLC Chicago, IL	Online library services for the period of July 1, 2016 through June 30, 2017. For Library Affairs.  (Pricing per IPHEC Contract)	\$95,500.00

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121320	AT & T Corporation New York, NY	Long distance telephone service for the period of July 1, 2016 through June 30, 2018. For Information Technology.  (Pricing per CMS Contract)	\$90,000.00



<b>Orders From The State Required Bid Limit to \$100,000: Service Department Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122147	StonCor Group Inc. DBA Stonhard Maple Shade, NJ	Labor, material and equipment for floor, wall and lining coating systems and related specialty work associated with construction, repair and maintenance projects for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-8467)	\$78,000.00
122149	Kiefer Specialty Flooring Inc. Lindenhurst, IL	Labor, material and equipment for floor systems and related specialty work associated with construction, repair and maintenance projects for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-8468)	\$78,000.00

<b>Orders From The State Required Bid Limit to \$100,000: Service Department Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122175	L & P Carpet Inc. Anna, IL	Floor coverings and related specialty work associated with construction, repair and maintenance projects for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-8167)	\$78,000.00
122717	Marsh USA Inc. Chicago, IL	Aircraft hull and airport premises liability coverage for the period for July 1, 2016 through June 30, 2017. For University Risk Management.  (Pricing per IPHEC Contract)	\$98,000.00
122994	Universal Glass & Carpet Inc. Carbondale, IL	Glass repair and replacement for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-0631)	\$75,000.00

<b>Orders From The State Required Bid Limit to \$100,000: Service Department Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122997	Southern Illinois Glass Inc. Mount Vernon, IL	Glass repair and replacement for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-0640)	\$77,000.00
123032	S I Flooring Corporation Carbondale, IL	Flooring installation for various construction projects for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-8202)	\$78,300.00
123055	A & K Specialty Contractors Inc. Marion, IL	Drywall and associated specialty work for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-7974)	\$78,000.00

<b>Orders From The State Required Bid Limit to \$100,000: Service Department Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123061	J & L Robinson Development & Construction Company Carbondale, IL	Labor, material and equipment for crane work associated with construction, repair and maintenance projects for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-8148)	\$78,000.00
123064	Iron Eagle Welding & Tool Company Inc. Creal Springs, IL	Iron and specialty work associated with construction, repair and maintenance projects for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-8199)	\$78,000.00

123065	Johnson Controls Inc. Springfield, IL	Labor and equipment for building automation for construction and renovation projects for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-7992)	\$77,500.00
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**Orders From The State Required Bid Limit to \$100,000:** *Service Department Funds*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123074	Senco Services Corporation St. Louis, MO	Labor and instrumentation necessary to perform HVAC system tests for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-0698)	\$77,500.00
123097	E. T. Simonds Construction Company Carbondale, IL	Labor and material to perform asphalt repairs for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  (Exempt from Bidding – Under Construction Small Purchase Maximum #200028-0638)	\$77,000.00

<b>Orders From The State Required Bid Limit to \$100,000:</b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123014	Aviall Services Inc. DFW International Airport, TX	Aviation parts and accessories for flight training and passenger service aircraft for the period of July 1, 2016 through June 30, 2017. For Aviation Management and Flight.  (Two vendors were non-responsive. Four vendors did not reply.)	\$64,608.62
123261	Lee Enterprises Inc. DBA Southern Illinoisan Newspaper Carbondale, IL	Printing and delivery of the Daily Egyptian for the period of August 1, 2016 through December 30, 2018. For School of Journalism.  (A formal bid was received from one other vendor. One vendor was non-responsive. Eighteen vendors did not reply.)	\$72,468.00

<b>Orders From The State Required Bid Limit to \$100,000:</b> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122451	Fisher Scientific Company LLC Hanover Park, IL	Laboratory supplies to include serological diagnostic lab supplies, Wampole, Roch and BP products for the period of July 1, 2016 through January 27, 2017. For Student Health Services.  (Pricing per CMS Contract)	\$60,000.00

<b>Orders From The State Required Bid Limit to \$100,000:</b> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123346	Pepsi MidAmerica Marion, IL	Pepsi products for Student Center Dining and Delyte's at Morris Library for the period of July 1, 2016 through June 30, 2017.  For Student Center.  (Renewal of Existing Contract)	\$65,000.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
\$100,000 AND OVER  
AWARDED DURING THE MONTH OF JULY 2016

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121385	The Advisory Board Company DBA Education Advisory Board Washington, DC	Membership and service fees for the Education Advisory Board Care Coordination Platform for the period of July 1, 2016 through June 30, 2019.  For Office of the Provost.  Requisition approved by the President. (see Requisition #372058-0002)  (Sole Source)	\$443,250.00
123114	Southern Illinois Airport Authority Carbondale, IL	Real property rental for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  Requisition approved by the President. (see Requisition #272213-9223.)  (Exempt from Bidding – Governmental Entity)	\$255,570.85



123256	Thomson Reuters (Scientific) Inc. Chicago, IL	Online library subscriptions for the period of July 1, 2016 through June 30, 2017. For Library Affairs.  Requisition approved by the President. (see Requisition #272335-0002.)  (Pricing per IPHEC Contract)	\$240,500.00
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**Purchase Orders and Contracts of \$100,000 and Over:** *State Appropriated and Income Funds for General Educational Operations*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123279	Yankee Book Peddler Inc. DBA YBP Library Services Atlanta, GA	Books and library materials including videos, maps, cd-roms, educational materials, dvds, sound recordings and backfiles for the period of July 1, 2016 through June 30, 2017. For Library Affairs.  Requisition approved by the President. (see Requisition #170000-0005.)  (Pricing per IPHEC Contract)	\$402,300.00
123433	Greater Western Library Alliance Inc. Kansas City, MO	Online library subscriptions for the period of July 1, 2016 through June 30, 2017. For Library Affairs.  Requisition approved by the President. (see Requisition #272335-0009.)  (Pricing per IPHEC Contract)	\$216,000.00

123434	Illinois Heartland Library System Edwardsville, IL	Online library subscriptions for the period of July 1, 2016 through June 30, 2017. For Library Affairs.  Requisition approved by the President. (see Requisition #272335-0004.)  (Pricing per IPHEC Contract)	\$115,000.00
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<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121468	Marsh USA Inc. Dallas, TX	Excess earthquake, primary and excess property, boiler and machinery and all risk insurance coverage for the period of July 1, 2016 through June 30, 2017. For University Risk Management.  Requisition approved by the President. (see Requisition #100009-0008.)  (Pricing per MHEC Contract)	\$2,398,000.00

121757	Interstate Municipal Gas Agency Auburn, IL	<p>Supply and delivery of natural gas to the Carbondale campus for the period of July 1, 2016 through June 30, 2021. For Plant and Service Operations.</p> <p>Requisition approved by a Board Resolution. (see Requisition #200113-0615.)</p> <p>(The Request for Proposal process was utilized. One other vendor submitted a proposal. Nine vendors did not reply. A committee reviewed the proposals and the award was made based on the review of specific criteria including but not limited to pricing.)</p>	\$7,500,000.00
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<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121781	Wex Bank DBA Wright Express FSC Carol Stream, IL	<p>Gasoline, oil, anti-freeze and other commodities for University vehicles for the period of July 1, 2016 through June 30, 2017. For Travel Service.</p> <p>Requisition approved by the President. (see Requisition #200033-0008.)</p> <p>(Pricing per CMS Contract)</p>	\$300,000.00

121784	City of Carbondale Carbondale, IL	Water and sewage service for the Carbondale campus for the period of July 1, 2016 through June 30, 2017.  For Plant and Service Operations.  Requisition approved by the President. (see Requisition #200113-0606.)  (Exempt from Bidding – Government Entity)	\$3,500,000.00
122105	U S Postal Service Carbondale, IL	Postage and postage meter deposits processed through the Carbondale Post Office for the period of July 1, 2016 through June 30, 2017.  For Campus Mail.  Requisition approved by the President. (see Requisition #200031-0001.)  (Exempt from Bidding – Government Entity)	\$1,100,000.00

<b>Purchase Orders and Contracts of \$100,000 and Over: Service Department Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122889	Egyptian Electric Cooperative Association Steeleville, IL	Electrical service for the Carbondale campus for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  Requisition approved by the President. (see Requisition #200113-0613.)  (Sole Source)	\$1,200,000.00
123091	Petroleum Traders Corporation Fort Wayne, IN (\$175,000.00)	Unleaded gasohol for the period of July 1, 2016 through June 30, 2017. For Travel Service.  Requisition approved by the President. (see Requisition #200033-0006.)	\$350,000.00
123093	Hines Oil Company Inc. Murphysboro, IL (\$175,000.00)	(Four vendors did not reply.)	
123094	Hines Oil Company Inc. Murphysboro, IL	E-85 ethanol fuel for the period of July 1, 2016 through June 30, 2017. For Travel Service.  Requisition approved by the President. (see Requisition #200033-0005.)  (One vendor did not bid. Four vendors did not reply.)	\$120,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123132	Premier Printing of Illinois DBA Premier Print Group Champaign, IL	<p>Printing of recruitment materials. For Printing and Duplicating.</p> <p>Requisition approved by the President. (see Requisition #200032-0021.)</p> <p>Quotations Received:  <b>Stolze Printing Co. Inc.</b>            Bridgeton, MO \$152,240.00  <b>Dreamworks GC LLC</b>            Glenview, IL \$155,473.00  <b>ABS Graphics Inc.</b>            Itasca, IL \$157,734.00  <b>Liberty Lithographers Inc.</b>            Tinley Park, IL \$252,246.00</p> <p>(Twenty-four vendors did not reply.)</p>	\$151,160.00
123133	Norris Electric Cooperative Newton, IL	<p>Electrical service for the WSIU-TV transmitter located in Olney, IL for the period of July 1, 2016 through June 30, 2017.</p> <p>For Plant and Service Operations.</p> <p>Requisition approved by the President. (see Requisition #200113-0616.)</p> <p>(Sole Source)</p>	\$100,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123169	CDW Government LLC Vernon Hills, IL	Cisco SmartNet maintenance of the Sourcefire Advanced Malware Protection 8360 and Defense Center and a subscription to Cisco's Advanced Malware Protection for Intrusion Prevention System. For Information Technology.  Requisition approved by the President. (see Requisition #200127-0002.)  (Pricing per IPHEC Contract)	\$103,835.01
123364	Dell Financial Services LLC Round Rock, TX	SC280 Enclosure and Co-Pilot Support Services. For Information Technology.  Requisition approved by the President. (see Requisition #200086-0001.)  (Pricing per MHEC Contract)	\$172,911.24

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122675	Ellucian Support Inc. Malvern, PA	Software maintenance for the Ellucian suite of products for the period of July 1, 2016 through June 30, 2023. For Information Technology.  Requisition approved by a Board Resolution. (see Requisition #206520-8197.)  (Sole Source)	\$3,185,000.00
122722	Arthur J. Gallagher Risk Management Services Inc. DBA Gallagher Student Health & Special Risk Quincy, MA	Student health insurance for the period of August 15, 2016 through August 14, 2017. For Student Health Services.  Requisition approved by a Board Resolution. (see Requisition #209001-8168.)  (Renewal of Existing Contract)	\$10,000,000.00
122900	Southern Illinois Airport Authority DBA Flightline Murphysboro, IL	Bulk fuel for flight training and passenger service for the period of July 1, 2016 through June 30, 2017. For Aviation Management and Flight.  Requisition approved by the President. (see Requisition #206136-0014.)  (Exempt from Bidding – Government Entity)	\$675,000.00



<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123120	Talon Systems LLC Dallas, TX	Aviation training management system for the period of July 1, 2016 through June 30, 2019. For Aviation Management and Flight.  Requisition approved by the President. (see Requisition #206136-0019.)  (Sole Source)	\$170,600.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121011	Cusumano & Sons Inc. Mount Vernon. IL	Produce for Residence Hall Dining for the period of July 12, 2016 through June 30, 2018. For University Housing.  Requisition approved by the President. (see Requisition #210202-0005.)  Quotation Received: <b>Fresh Foods</b> Carbondale, IL \$496,070.80  (Three vendors did not reply.)	\$460,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123452	Sitex Corporation Henderson, KY	<p>Uniform rental for University Housing Culinary and Nutrition services for the period of July 1, 2016 through June 30, 2021. For University Housing.</p> <p>Requisition approved by the President. (see Requisition #210202-8212.)</p> <p>Quotation Received: <b>Aramark Uniform &amp; Career Apparel LLC</b> Burbank, CA      \$102,368.20</p> <p>(Four vendors did not reply.)</p>	\$101,127.75
123463	Starbucks Corporation Seattle, WA	<p>Starbucks and Seattle's Best products and supplies for the period of July 1, 2016 through June 30, 2017. For Student Center.</p> <p>Original requisition authorized by the President. (see Requisition #170000-0019.)</p> <p>(Sole Source)</p>	\$249,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Restricted Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122115	Public Broadcasting Service Charlotte, NC	Public broadcasting service for WSIU television programming for the period of July 1, 2016 through June 30, 2017. For Broadcasting Service.  Requisition approved by a Board Resolution. (see Requisition #170000-0016.)  (Sole Source)	\$870,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122004	City of Carbondale Carbondale, IL	Fire protection service for the period of July 1, 2016 through June 30, 2017. For Plant and Service Operations.  Requisition approved by the President. (see Requisition #170000-0004.)  <i>State Appropriated and Income Funds for General Educational Operations</i> 272206            \$128,700.00  <i>Service Department Funds</i> 200078            \$210,918.54  (Exempt from Bidding – Government Entity)	\$339,618.54

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122867	D2L Limited Towson, MD	<p>Learning management system for Instructional Support Services for the period of July 1, 2016 through December 31, 2022. For Information Technology.</p> <p>Requisition approved by a Board Resolution. (see Requisition #170000-0023.)</p> <p><i>State Appropriated and Income Funds for General Educational Operations</i> 272035           \$366,850.00</p> <p><i>Service Department Funds</i> 200086           \$1,925,000.00</p> <p><i>Non-Appropriated Funds for General Educational Operations</i> 206520           \$458,150.00</p> <p>(Renewal of Existing Contract)</p>	\$2,750,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123260	Hobsons Inc. Cincinnati, OH	<p>Software and services for the Strategic Enrollment Partnership Program. For Enrollment Management and Graduate School.</p> <p>Original requisition approved by a Board Resolution. (see Requisition #170000-7838.)</p> <p><i>State Appropriated and Income Funds for General Educational Operations</i></p> <p>270085                   \$80,000.00</p> <p><i>Non-Appropriated Funds for General Educational Operations</i></p> <p>206629                   \$144,988.75</p> <p>(Renewal of Existing Contract)</p>	\$224,988.75

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JULY 2016  
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Professional & Artistic Services Less than \$20,000.00	27	\$231,745.00
Professional & Artistic Services \$20,000.00 and Over	27	\$2,374,294.98
Less than the State Required Bid Limit	395	\$4,140,601.26
State Required Bid Limit to \$100,000.00	15	\$1,167,801.08
\$100,000.00 and Over	36	\$15,951,668.77
Total	500	\$23,866,111.09

THIS REPORT IS ORGANIZED ACCORDING TO FUNDS USED.  
SEE ATTACHMENT FOR DEFINITION OF FUNDS.

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF SPEAKING AND PERFORMING FEES,  
CONSULTANTS, ARCHITECTS, & ARTISTIC SERVICES  
AWARDED DURING THE MONTH OF JULY 2016

<u>Fees of Less Than \$20,000</u>	<u>Quantity</u>	<u>Amount</u>
	27	\$231,745.00

<u>Fees of \$20,000 and Over:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122322	Richland Memorial Hospital Incorporated Olney, IL	University contract for services as hub site for Physician Assistant students for Family & Community Medicine through 6/30/17.  (Sole source.)	\$25,000.00
122723	Parrallel Consulting LLC Petaluma, CA	University contract for a computer program used for on-line training to provide scenario-based practice of clinical reasoning skills to medical students for the Medical Education and Curriculum Department.  (Renewal of existing contract.)	\$30,000.00
122856	Academic Radiology Incorporated Springfield, IL	University contract for academic and administrative services for professor and chairman in the Department of Radiology through 6/30/17.  (Sole source.)	\$85,210.18

122974	Memorial Medical Center Springfield, IL	University contract for professional Pathology services for the Department of Pathology through 6/30/17.  Purchase requisition authorized by the President.  (Sole source.)	\$307,546.70
123201	Associated Anesthesiologists of Springfield Springfield, IL	University contract for academic and administrative services of professor and chairman for Department of Anesthesiology through 6/30/17.  (Sole source.)	\$47,239.38
123228	Memorial Medical Center Springfield, IL	University contract for the joint cancer registry to collect data on cancer patients served in the region to meet State reporting and assist in development for research and trial projects through 6/30/17.  (Sole source.)	\$45,000.00
123255	Memorial Medical Center Springfield, IL	University contract for services of two post-transplant registered nurses for the Department of Surgery through 6/30/17.  (Sole source.)	\$83,358.72



123425	Springfield Clinic LLP Springfield, IL	University contract for two (2) endocrinologists for the Department of Pediatrics through 07/17/17.  Requisition #8251-T approved by the President.  (Sole source.	\$180,000.00
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<b><u>Fees of \$20,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121420	Farnsworth Group Incorporated Peoria, IL	University contract #6528 for engineering consulting services in the design of various projects for University owned and operated facilities through 6/30/17.  Requisition #6528-T approved by the President.  (Pricing per prime vendor contract.)	\$100,000.00
121421	Hanson Professional Services Incorporated Springfield, IL	University contract #5862 for engineering consulting services in the design of various projects for University owned and operated facilities through 6/30/17.  (Pricing per prime vendor contract.)	\$100,000.00

121423	BRIC Partnership LLC Belleville, IL.	University contract #6529 for architectural services in the design of various projects for University owned and operated facilities through 6/30/17.  Requisition #6529-T approved by the President.  (Pricing per prime vendor contract.)	\$100,000.00
121442	Farnsworth Group Incorporated Peoria, IL	University contract #5863 for architectural services in the design of various projects for University owned and operated facilities through 6/30/17.  Requisition #5863-T approved by the President.  (Pricing per prime vendor contract.)	\$100,000.00
121482	FWAI Architects Incorporated Springfield, IL	University contract #6533 for architectural services in the design of various projects for University owned and operated facilities through 6/30/17.  Requisition #5863-T approved by the President.  (Pricing per prime vendor contract.)	\$100,000.00

121764	Dewberry Architects Incorporated Peoria, IL	University contract #6531 for architectural services in the design of various projects for University owned and operated facilities through 6/30/17.  (Pricing per prime vendor contract.)	\$100,000.00
121774	Dewberry Architects Incorporated Peoria, IL	University contract #6530 for engineering consulting services in the design of various projects for University owned and operated facilities through 6/30/17.  (Pricing per prime vendor contract.)	\$100,000.00
122371	Accusource Incorporated Corona, CA	Pre-employment background investigations for new employees for the unit of Human Resources through 6/30/17.  (Pricing per prime vendor contract.)	\$22,000.00
123191	Dunn Law Firm DBA Dunn Law Firm LLP Bloomington, IL	Legal services and processing costs for visa issues for the unit of Human Resources through 6/30/17.  (Pricing per prime vendor contract.)	\$58,000.00

<b><u>Fees of \$20,000 and Over:</u></b> <i>Non-appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121832	Memorial Medical Center Springfield, IL	Testing and labs for clinical trial patients through 6/30/17.  For Department of Surgery  (Sole source.)	\$73,600.00
122467	Blessing Corporate Services Incorporated Quincy, IL	University contract for child and adolescent patients, consult with residents and faculty through 6/30/17.  (Sole source.)	\$48,750.00
122976	Saint Francis Medical Center OSF Healthcare System Peoria, IL	University contract for a faculty associate agreement for Dr. Samuel Grampsas in the Urology Clinic through 6/30/17.  (Sole source.)	\$29,250.00
123152	Southern Illinois Medical Services Carbondale, IL	University contract for academic services of physicians for Department of Family and Community Medicine through 6/30/17.  (Sole source.)	\$49,940.00
123221	Central Illinois Kidney & Dialysis Association Springfield, IL	University contract for academic and administrative services in Nephrology through 6/30/17.  Requisition #8458-T approved by the President.  (Sole source.)	\$300,000.00

123267	Washington University, St. Louis, MO	University contract for pediatric gastroenology coverage through 6/30/17.  (Sole source.)	\$72,000.00
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**Fees of \$20,000 and Over:** *Restricted Funds for General Educational Operations*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121504	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Testing and labs for clinical trial patients for the Department of Surgery through 6/30/17.  (Exempt from bidding - grant specific)	\$71,400.00
121827	Husch Blackwell LLP Saint Louis, MO	University contract for legal services involving evaluation, preparation, and filing of patent applications for the Associate Dean for Research through 6/30/17.  (Renewal of existing contract.)	\$60,000.00
121829	Polsinelli PC Saint Louis, MO	University contract for legal services involving evaluation, preparation, and filing of patent applications for the Associate Dean for Research through 6/30/17.  (Renewal of existing contract.)	\$50,000.00
122673	Shatterglass Studios Champaign, IL	University contract for video editing services on grant projects through 6/30/17.  (Renewal of existing contract.)	\$36,000.00

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN \$100,000  
AWARDED DURING THE MONTH OF JULY 2016

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	395	\$4,140,601.28

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122611	Elsevier BV dba Sciencedirect Philadelphia, PA	ClinicalKey subscription for Library through 6/30/17.  (Sole Source.)	\$82,914.00
122686	CDW Government LLC Vernon Hills, IL	Cisco smartnet equipment maintenance for School of Medicine through 6/30/17.  (Pricing per IPHEC contract.)	\$78,138.34

<b><u>Orders From The State Required Bid Limit to \$100,000:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121347	U.S. Postal Service Springfield, IL	Postage and fees for business reply mail, postage due, standard mail accounts and box rentals through 6/30/17.  (Exempt from bidding – another government entity.)	\$60,800.00
122508	City of Springfield DBA City Water Light & Power Springfield, IL	Sewer service for School of Medicine facilities through 6/30/17.  (Exempt from bidding – another government entity.)	\$94,500.00

122514	AT&T Corporation Chicago, IL	Telecommunication service for School of Medicine to include long distance calling cards, directory assistance, and 800-service through 6/30/17.  (Pricing per CMS contract.)	\$65,000.00
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**Orders From The State Required Bid Limit to \$100,000:** *Non-appropriated Funds for General Educational Operations*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
119033	McKesson Medical Surgical Inc. Atlanta, GA	Clinical supplies for SIU Center of Family Medicine clinics through 6/30/17.  (Pricing per university hospital consortium)	\$84,500.00
119034	McKesson Medical Surgical Inc. Atlanta, GA	Pharmaceutical supplies for SIU Center of Family Medicine clinics through 6/30/17.  (Pricing per university hospital consortium)	\$99,999.00
120626	McKesson Medical Surgical Inc. Atlanta, GA	Recoverable clinical supplies for SIU Center of Family Medicine Quincy through 6/30/17.  (Pricing per university hospital consortium)	\$76,269.39
122254	CDW Government LLC Vernon Hills, IL	Checkpoint enterprise support subscription for SIU School of Medicine through 6/30/17.  (Pricing per IPHEC contract.)	\$63,306.58

122315	Blessing Corporate Services Incorporated Quincy, IL	Electronic health record system, software, and maintenance to accept electronic information from community providers when caring for patients at Quincy Family and Community Medicine through 6/30/17.  (Sole source.)	\$76,274.00
122510	Ameren Illinois Company Saint Louis, MO	Electric service for Family Community Medicine Clinic in Quincy, IL through 6/30/17.  (Sole source.)	\$78,500.00
122818	Krueger International Inc. Green Bay, WI	Furniture for SIU School of Medicine clinic expansion, Springfield, IL.  Approved by Board in session on 5/5/16.  (Pricing per IPHEC contract.)	\$95,279.94
123148	Association of American Medical Colleges Washington, DC	Institutional membership dues through 6/30/17.  (Sole Source.)	\$62,720.00
123266	SKC Communications Products LLC	Polycom maintenance through 6/30/17.  (Pricing per IPHEC contract.)	\$58,399.83



<b>Orders From The State Required Bid Limit to \$100,000: Multi-Account Distributions</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121492	Interline Brands Incorporated Jacksonville, FL	<p>Janitorial supplies and housekeeping equipment through 6/30/17.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> 501485     \$ 25,500.00</p> <p><i>Service Department Funds:</i> 503481     \$     300.00 503482     \$   5,000.00 503486     \$ 10,000.00 503487     \$ 13,500.00 503903     \$ 15,500.00</p> <p><i>General/Operating/Non-Appropriated Funds:</i> 504751     \$21,400.00</p> <p>(Pricing per IPHEC contract.)</p>	\$91,200.00

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
\$100,000 AND OVER  
AWARDED DURING THE MONTH OF JULY 2016

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122755	Ebsco Industries Incorporated DBA Ebsco Information Services Birmingham, AL	Periodical subscriptions through 6/30/17.  For the Medical Library.  Requisition #8184-T approved by the President.  (Per CMS contract)	\$300,000.00

<b><u>Purchase Orders and Contracts of \$100,000 and Over:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121458	Unisource Worldwide Incorporated Chicago, IL	Paper for School of Medicine copiers and School of Medicine Print Shop through 6/30/17.  (Pricing per IPHEC contract.)	\$120,000.00
121593	US Postal Service Carol Stream, IL	Metered postage through 6/30/17.  For Mail Services.  Purchase requisition authorized by the President.  (Exempt from bidding – another government entity.)	\$225,000.00

121932	Johnson Controls Incorporated Charlotte, NC	Preventive maintenance to HVAC building systems and equipment repair, and a computerized maintenance management system through 6/30/17.  For Physical Plant.  Approved by the Board in session on 5/09/13.  (Renewal of existing contract.)	\$867,927.02
122297	Charles River Laboratories Incorporated Wilmington, MA	Animals purchased for laboratory research through 6/30/17.  For Laboratory Animal Medicine.  Requisition #8087-T approved by the President.  (Sole source.)	\$150,000.00
122507	City of Springfield DBA City Water Light & Power Springfield, IL	Electric service for School of Medicine facilities through 6/30/17.  For Physical Plant.  Purchase requisition authorized by the President.  (Exempt from bidding – another government entity.)	\$2,750,000.00

122509	AT&T Corporation Belleville, IL	Telecommunication service for School of Medicine to include Sonet Ring and local service through 6/30/17.  For Information Resources.  Requisition #8470-T approved by the President.  (Pricing per CMS contract.)	\$340,382.04
122517	Ameren Illinois Company DBA AmerenCilco Saint Louis, MO	Natural gas service for the School of Medicine through 6/30/17.  For Physical Plant.  Purchase requisition authorized by the President.  (Sole source.)	\$600,000.00
122522	City of Springfield DBA City Water Light & Power Springfield, IL	Water service for School of Medicine facilities through 6/30/17.  For Physical Plant.  Purchase requisition authorized by the President.  (Exempt from bidding – another government entity.)	\$135,000.00

**Purchase Orders and Contracts of \$100,000 and Over:** *Non-appropriated Funds for General Educational Operations*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122092	GE Healthcare IITS USA Corporation DBA IDX Information Systems Corporation South Burlington, VT	Centricity Business applications and software support fees of the Practice Management System used for quality patient care and to meet the requirements of the HIPPA Act at the School of Medicine through 6/30/17.  For SIU HealthCare Clinical Computing.  Approved by Board in session on 5/5/16.  (Sole source.)	\$785,000.00
122218	GE Healthcare IITS USA Corporation DBA IDX Information Systems Corporation South Burlington, VT	University contract for maintenance and support fees for electronic health records, travel expenses, and training for HealthCare Information Systems through 6/30/17.  For SIU HealthCare Clinical Computing.  Requisition #8294-T approved by the President.  (Sole source.)	\$202,304.28

122332	GE Healthcare IITS USA Corporation DBA IDX Information Systems Corporation South Burlington, VT	Centricity business license and DenialsIQ subscription through 6/30/17.  Approved by Board in session on 5/5/16.  (Sole source.)	\$295,000.00
122494	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of 6,156 gross square feet of space located at 1100 E. Lincolnshire, Springfield, IL for OB/GYN clinic through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$197,701.56
122506	CSROH LLC South Pasadena, CA	Rental of space located at 901 W. Jefferson, Springfield, IL for the Department of Psychiatry through 4/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$159,204.40
122511	McKesson Medical Surgical Inc. Atlanta, GA	Recoverable clinical supplies for SIU Center of Family Medicine Quincy through 6/30/17.  For Family & Community Medicine  (Pricing per university hospital consortium)	\$145,000.00

122513	McKesson Medical Surgical Inc. Atlanta, GA	Pharmaceutical supplies for SIU Center of Family Medicine Quincy through 6/30/17.  For Family & Community Medicine  (Pricing per university hospital consortium)	\$125,000.00
122515	Oticon Incorporated Somerset, NJ	Hearing aids and supplies through 6/30/17.  For the Audiology Clinic.  Requisition #8066-T approved by the President.  (Sole source.)	\$150,000.00
122518	McKesson Medical Surgical Inc. Atlanta, GA	Medical/surgical supplies for SIU Center of Family Medicine clinics through 6/30/17.  For Family & Community Medicine  (Pricing per university hospital consortium)	\$125,000.00
122520	McKesson Medical Surgical Inc. Atlanta, GA	Pharmaceutical supplies for SIU Center of Family Medicine Springfield through 6/30/17.  For Family & Community Medicine  (Pricing per university hospital consortium)	\$365,000.00

122529	GN Hearing Care Corporation DBA Resound Philadelphia, PA	Hearing instruments and supplies through 6/30/17.  For the Audiology Clinic.  Requisition #8065-T approved by the President.  (Sole source.)	\$125,000.00
122530	Phonak LLC Chicago, IL	Hearing aids and supplies through 6/30/17.  For the Audiology Clinic.  Requisition #8064-T approved by the President.  (Sole source.)	\$350,000.00
122549	Blessing Corporate Services Incorporated Quincy, IL	Rental of 3,303 gross square feet of space located in Blessing Medical Office Building, Quincy, IL through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$100,347.87
122551	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of space located at St. John's Pavilion located at 301 N. 8 <sup>th</sup> Street, Springfield, IL for the Department of Surgery – Urology Clinic through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$243,278.48



122552	Healthcare Network Properties LLC Springfield, IL	Rental of space at 747 N. Rutledge, Springfield, IL for the Department of Surgery through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$1,141,559.64
122582	Blessing Hospital Quincy, IL	Rental of space located at 612 N. 11 <sup>th</sup> Street, Quincy, IL for Family & Community Medicine Quincy through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$528,402.20
122586	Memorial Health System Springfield, IL.	Rental of space located at 340 W. Miller, Springfield, IL for Department of Surgery through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$106,907.28
122589	The Hope School DBA Hope Institution for Children & Families Springfield, IL	Rental of space at 5220 S. 6 <sup>th</sup> Street, Springfield, IL for the Department of Psychiatry and Family Community Medicine Springfield through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$168,888.72

122591	Southern Illinois Healthcare Enterprises Incorporated Carbondale, IL	Rental of space located at 305 W. Jackson, Carbondale, IL, in the Medical Professional Office Building through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$244,510.98
122884	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of space in the Carol Jo Vecchie Women & Children's Center located at 415 N. 9th Street, Springfield, IL for the Department of Pediatrics and Neurology through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$164,555.28
122886	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of space located at St. John's Pavilion located at 301 N. 8 <sup>th</sup> Street, Springfield, IL for the Department of Surgery – Urology Clinic through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$243,278.48

122888	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of space located at St. John's Pavilion located at 301 N. 8 <sup>th</sup> Street, Springfield, IL for the Department of Pediatrics Surgery and HealthCare Administration through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$962,369.04
122973	Allsteel Incorporated C/O Stocks Muscatine, IA	Furniture for SIU School of Medicine clinic expansion, Springfield, IL.  For Family & Community Medicine  Approved by Board in session on 5/5/16.  (Pricing per IPHEC contract.)	\$229,756.73
123168	Memorial Medical Center Springfield, IL	Rental of 52,040 gross square feet of space located at 701 N. First Street, Springfield, IL for the Departments of Internal Medicine and Surgery through 6/30/17.  For Clinic Facilities Management.  (Renewal of existing contract.)	\$716,197.44

123224	LHPT Decatur LLC Chicago, IL	Rental of space and miscellaneous expenses in the building located at 102 West Kenwood Street, Decatur, IL for Decatur Family & Community Medicine through 6/30/17.  For Family & Community Medicine  (Renewal of existing contract.)	\$866,782.08
123306	Accreditation Council for Graduate Medical EDU Chicago, IL.	Residency & Fellowship program accreditation fees Springfield program only through 6/30/17.  For Residency Affairs.  (Sole Source.)	\$114,300.00

<b>Purchase Orders and Contracts of \$100,000 and Over: Multi-Account Distributions</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122531	Simplex Grinnell LP Palatine, IL	<p>Fire alarm testing and maintenance for the School of Medicine for Capital Planning and Service Operations through 6/30/17.</p> <p>Requisition #8081-T approved by President.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> 501481 \$62,290.00</p> <p><i>Service Department Funds:</i> 503482 \$ 2,498.00 503486 \$ 8,672.00 503487 \$21,189.00 503903 \$ 5,057.00</p> <p><i>General/Operating/Non-Appropriated Funds:</i> 504751 \$ 12,340.00 504757 \$ 4,864.00</p> <p>(Sole source.)</p>	\$116,910.00

122882	Memorial Health System Springfield, IL	<p>Rental of 57,907 gross square feet of space located at 201 E. Madison, Springfield, IL through 6/30/17.</p> <p>For Clinic Facility Management.</p> <p>Approved by Board in session on 3/19/15.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i></p> <p>501480    \$174,967.15</p> <p><i>General/Operating/Non-Appropriated Funds:</i></p> <p>504740    \$416,138.10</p> <p>507551    \$266,400.00</p> <p>507700    \$633,600.00</p> <p>(Renewal of existing contract)</p>	\$1,491,105.25
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Southern Illinois University  
Board of Trustees  
September 8, 2016

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JUNE 2016  
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

<u>Section</u>	<u>Quantity</u>	<u>Amount</u>
Professional & Artistic Services Less Than \$20,000.00	1	\$950.00
Professional & Artistic Services \$20,000.00 and Over	1	\$444,910.00
Less than State Required Bid Amount	3,388	\$2,660,097.79
State Required Bid Amount to \$100,000.00	5	\$416,413.28
\$100,000.00 and Over	6	\$918,283.79
Total	3,401	\$4,440,654.86

THIS REPORT IS ORGANIZED ACCORDING TO FUNDS USED.  
SEE DEFINITION OF FUNDS ATTACHMENT

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF SPEAKING AND PERFORMING FEES,  
CONSULTANTS, ARCHITECTS, & ARTISTIC SERVICES  
AWARDED DURING THE MONTH OF JUNE 2016

<u>Fees of Less Than \$20,000</u>	<u>Quantity</u>	<u>Amount</u>
	1	\$950.00

<b><u>Fees of \$20,000 and Over: Restricted Funds For General Educational Purposes</u></b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122485	Planetary Science Institute  Tucson, Arizona	Work with the CosmoQuest Public Engagement Grant 1/4/16 – 12/31/16  For CosmoQuest: Engaging Students & the Public Through a Virtual Research Facility  Purchase requisition authorized by the President  Exempt from bidding – Vendor stipulated in grant	<b>\$444,910.00</b>



SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF STATE  
REQUIRED BID AMOUNT TO \$100,000  
AWARDED DURING THE MONTH OF JUNE 2016

<b><u>Purchase Orders and Contracts of Less Than State Required Bid Amount</u></b>	<b><u>Quantity</u></b>	<b><u>Amount</u></b>
	3,388	\$2,660,097.79

<b><u>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Service Cash</u></b>			
<b><u>No.</u></b>	<b><u>Vendor</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
112860	France Mechanical Corporation  Edwardsville, Illinois	Replacement of water faucets in the Science Lab West Building  For Facilities Management  Requisition 80002 approved by the President  Formal bids were received from three (3) other vendors	<b>\$69,700.00</b>
123080	Korte & Luitjohan Contractors Incorporated  Highland, Illinois	Alumni Hall waterproofing of patio, paving system, windows, and doors  For Facilities Management  Requisition 80004 approved by the President  Formal bids were received from two (2) other vendors	<b>\$79,000.00</b>

<b><u>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Non-Appropriated Funds For General Educational Operations</u></b>			
<b><u>No.</u></b>	<b><u>Vendor</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
122833	Whip Mix Corporation  Louisville, Kentucky	Articulators  For School of Dental Medicine – Instrument Rental and Sales  Sole Source	<b>\$93,205.28</b>

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Auxiliary Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122731	The CBORD Group Incorporated  Ithaca, New York	Oracle Hospitality Symphony First Edition  For Funded Debt-University CTR-O & M-OCE-Food Service  Sole Source	<b>\$65,026.00</b>

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Multi-Account Distributions</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122822	CDW Government LLC  Vernon Hills, Illinois	Computers  For School of Dental Medicine – General and For SDM Facility and Equipment  Pricing per IPHEC contract	<b>\$89,882.00</b>

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF \$100,000 AND  
OVER AWARDED DURING THE MONTH OF JUNE 2016

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Non-Appropriated Funds For General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122757	Thomason David Dba Carmen Concerts  Wood River, Illinois	Ticket sales of the Nitty Gritty Dirt Band performance for the Mississippi River Festival Revisited  For Athletic Event Management, Ticketing and Sports Information  Purchase requisition authorized by the President  Exempt from Illinois Procurement Code – Procurement expenditures necessary to provide artistic or musical services	<b>\$106,820.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122845	Illini Supply Incorporated  Forsyth, Illinois	Furnish and install window shades for Woodland, Bluff, and Prairie Halls  For University Housing RRR Expenditures  Requisition 5529 approved by the President  Formal bids were received from no other vendors	<b>\$206,951.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122793	Bergmann-Roscow Plumbing Incorporated  Belleville, Illinois	Install Cured-in-Place-Piping to repair existing sanitary sewer piping in the Morris University Center  For University Center RRR Expenditures  Requisition 80001 approved by the President  Formal bids were received from no other vendors	<b>\$239,980.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Restricted Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122840	Madison County dba Madison County Employment & Technical Training  Wood River, Illinois	Service Management Specialist Services for the TAACCCT Round IV Grant 6/1/16 – 9/30/17  For Building the Illinois Bioeconomy  Purchase requisition authorized by the President  Exempt from bidding – contract between two government entities	<b>\$100,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Restricted Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122814	CDW Government LLC  Vernon Hills, Illinois	Cisco ASR-9001 Router  For Dedicated High-Speed Research and Education Network Connection  Requisition 5531 approved by the President  Pricing per IPHEC contract	<b>\$128,020.79</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122811	Apple Incorporated  Cupertino, California	Apple computers, keyboards, mice, and three (3) years Apple Care  For Department of Public Administration and Policy Analysis and For ITS-CSS Activities and For Distance Learning Video Activities  Requisition 5532 approved by the President  Pricing per IPHEC contract	<b>\$136,512.00</b>

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JULY 2016  
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

<u>Section</u>	<u>Quantity</u>	<u>Amount</u>
Professional & Artistic Services Less Than \$20,000.00	17	\$143,330.00
Professional & Artistic Services \$20,000.00 and Over	16	\$2,588,000.00
Less than State Required Bid Amount	2,819	\$8,768,399.19
State Required Bid Amount to \$100,000.00	34	\$2,676,325.44
\$100,000.00 and Over	52	\$25,718,039.12
Total	2,938	\$39,894,093.75

THIS REPORT IS ORGANIZED ACCORDING TO FUNDS USED.  
SEE DEFINITION OF FUNDS ATTACHMENT

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF SPEAKING AND PERFORMING FEES,  
CONSULTANTS, ARCHITECTS, & ARTISTIC SERVICES  
AWARDED DURING THE MONTH OF JULY 2016

<u>Fees of Less Than \$20,000</u>	<u>Quantity</u>	<u>Amount</u>
	17	\$143,330.00

<b>Fees of \$20,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122573	Oates Associates Incorporated  Collinsville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$275,000.00</b>
122574	Juneau Associates Incorporated PC dba Juneau Engineering & Land Surveying  Edwardsville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$250,000.00</b>
122576	Bric Partnership LLC  Belleville, Illinois	Mechanical engineering, planning and design services, on an as needed basis, for various SIUE projects 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$275,000.00</b>

<b>Fees of \$20,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122577	KJWW PC dba KJWW Engineering Consultants  Saint Louis, Missouri	Mechanical engineering, planning and design services, on an as needed basis, for various SIUE projects 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$275,000.00</b>
122580	AAIC Incorporated  Collinsville, Illinois	Architect planning and design services, on an as needed basis, for various SIUE projects 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$275,000.00</b>
122594	FGM Architects Incorporated  O Fallon, Illinois	Architect planning and design services, on an as needed basis, for various SIUE projects 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$275,000.00</b>
122795	Farmer Environmental Services LLC  Edwardsville, Illinois	Environmental analysis and abatement engineering and planning services 7/1/16 – 6/30/17  For Facilities Management  Formal bids were received from four (4) other vendors	<b>\$70,000.00</b>



<b>Fees of \$20,000 and Over: Non-Appropriated Funds for General Educational Purposes</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121680	Dental Arts Laboratory Incorporated  Peoria, Illinois	Dental laboratory services for SDM 7/1/16 – 6/30/17  For Dental Clinic Operations  Renewal of existing contract	<b>\$400,000.00</b>
121709	Kinamore Dental Laboratory  Collinsville, Illinois	Dental laboratory services for SDM 7/1/16 – 6/30/17  For Dental Clinic Operations  Renewal of existing contract	<b>\$36,000.00</b>
121710	Sentage Corporation dba Dental Services Group  Minneapolis, Minnesota	Dental laboratory services for SDM 7/1/16 – 6/30/17  For Dental Clinic Operations  Renewal of existing contract	<b>\$20,000.00</b>
121714	Anatomage Incorporated  San Jose, California	Implant surgical guides 7/1/16 – 6/30/17  For Dental Clinic Operations  Sole Source	<b>\$24,000.00</b>
121722	Tucker Dudley A dba Hi Tec Dental Lab  East Alton, Illinois	Dental laboratory services for SDM 7/1/16 – 6/30/17  For Dental Clinic Operations  Renewal of existing contract	<b>\$70,000.00</b>
122220	Quest Diagnostics Clinical Laboratories Incorporated  Lenexa, Kansas	Medical laboratory testing and interpretation services for Health Services 7/1/16 – 6/30/17  For Student Medical Benefit  Renewal of existing contract	<b>\$40,000.00</b>

<b>Fees of \$20,000 and Over: Non-Appropriated Funds for General Educational Purposes</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122836	TTG Locum Tenens Incorporated  Saint Louis, Missouri	Physician coverage for Health Services 7/1/16 – 6/30/17  For Student Medical Benefit  Renewal of existing contract	<b>\$115,000.00</b>
122837	Rod E Hartzel MD PC  Sorento, Illinois	Physician coverage for Health Services 7/1/16 – 6/30/17  For Student Medical Benefit  Renewal of existing contract	<b>\$110,000.00</b>
122838	TTG Locum Tenens  Saint Louis, Missouri	Counseling/psychotherapy services to SIUE Counseling Services 7/1/16 – 6/30/17  For Wellness Program  Renewal of existing contract	<b>\$78,000.00</b>

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF STATE  
REQUIRED BID AMOUNT TO \$100,000  
AWARDED DURING THE MONTH OF JULY 2016

<u>Purchase Orders and Contracts of Less Than State Required Bid Amount</u>	<u>Quantity</u>	<u>Amount</u>
	2,819	\$8,768,399.19

<b><u>Purchase Orders and Contracts of State Required Bid Amount to \$100,000:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121565	Securitas Security Services USA  O Fallon, Illinois	Unarmed security at the SDM 7/1/16 – 6/30/17  For School of Dental Medicine – General  Renewal of existing contract	<b>\$70,000.00</b>
122727	Elsevier BV  Netherlands, Amsterdam	SCOPUS online search interface 1/1/17 – 12/31/17  For Library Materials and Access and For Lovejoy Library – SDM  Sole Source	\$56,000.00
122999	Carecall Incorporated  Sartell, Minnesota	Call center support for Financial Aid 7/1/16 – 6/30/17  For Student Financial Aid  Renewal of existing contract	<b>\$70,000.00</b>
123185	Proquest LLC  Ann Arbor, Michigan	Electronic books and library materials 7/1/16 – 6/30/17  For Library Materials and Access  Sole Source	\$65,000.00

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000:</b> <i>State</i>			
<i>Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123187	The Institute of Electrical & Electronic Engineers Incorporated  Piscataway, New Jersey	Access to electronic journals and content published by IEEE 9/1/16 – 8/31/17  For Library Materials and Access  Sole source	\$72,200.00

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000:</b> <i>Service</i>			
<i>Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121662	Trane U S Incorporated  Fenton, Missouri	Extended warranty and service agreement for chiller maintenance 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$78,000.00</b>
121670	Ameren Illinois Company  Collinsville, Illinois	Natural gas for Alton Campus 7/1/16 – 6/30/17  For Utilities Service Cash  Sole Source	<b>\$90,000.00</b>
121870	Cenpro Services Incorporated  Madison, Illinois	Removal/disposal of hazardous material including asbestos abatement on an as needed basis 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$75,000.00</b>
121871	Great Western Abatement Incorporated  Springfield, Illinois	Removal/disposal of hazardous material including asbestos abatement on an as needed basis 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$75,000.00</b>

<b><u>Purchase Orders and Contracts of State Required Bid Amount to \$100,000:</u></b> <i>Service</i>			
<i>Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121880	Kone Incorporated  Olivette, Missouri	Preventive maintenance for elevators 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$61,416.00</b>
121899	Challenge Unlimited Incorporated  Alton, Illinois	Mail services for the SIUE Post Office 7/1/16 – 6/30/17  For Post Office Services  Exempt from bidding – Sheltered Workshop for the Severely Handicapped	<b>\$75,000.00</b>
121996	Waste Management of Illinois Incorporated  Saint Louis, Missouri	Waste removal at the Edwardsville, Alton, and East Saint Louis campuses including recycling 7/1/16 – 6/30/17  For Facilities Management  Formal bids were received from one (1) other vendor	<b>\$80,000.00</b>
122255	Schwartzkopf Printing Incorporated  Alton, Illinois	Printing services and printing of operational daily material 7/1/16 – 6/30/17  For Printing Service Cash  Renewal of existing contract	<b>\$85,000.00</b>
122472	Carousel Industries of North America Incorporated  Exeter, Rhode Island	Avaya maintenance and Ethernet switch maintenance 7/1/16 – 6/30/17  For ITS infrastructure  Renewal of existing contract	<b>\$87,849.37</b>

<b><u>Purchase Orders and Contracts of State Required Bid Amount to \$100,000:</u></b> <i>Service</i>			
<i>Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123117	Springfield Electric Supply Company  Springfield, Illinois	Electrical supplies 7/1/16 – 6/30/17  Facilities Management  Formal bids were received from one (1) other vendor	<b>\$70,000.00</b>
123223	Wex Bank dba Wright Express FSC  Carol Stream, Illinois	Purchase of gasoline, oil parts, etc. 7/1/16 – 6/30/17  For Transportation Service Cash  Pricing per CMS Contract	<b>\$95,000.00</b>
123472	K&F Electric Incorporated  Belleville, Illinois	Install new fire alarm system at the School of Dental Medicine Dental Clinic  For Facilities Management  Requisition 80007 approved by the President  Formal bids were received from five (5) other vendors	<b>\$85,100.00</b>

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Non-</b>			
<i>Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122059	The Andrew Patrick Company Incorporated dba Casual Tees  Ellisville, Missouri	Promotional items for Campus Activities Board 7/1/16 – 6/30/17  For Campus Activities Board  Renewal of existing contract	<b>\$80,000.00</b>
123175	Biomet 3I Incorporated  Palm Beach Gardens, Florida	Dental implant parts and services 7/1/16 – 6/30/17  For Dental Clinic Operations  Formal bid was received from one (1) other vendor	<b>\$90,000.00</b>
123178	Dentsply IH Incorporated dba Dentsply Implants  Waltham, Massachusetts	Dental implant parts and services 7/1/16 – 6/30/17  For Dental Clinic Operations  Formal bid was received from one (1) other vendor	<b>\$80,000.00</b>
123394	Charter Communications  Saint Louis, Missouri	Internet service for the SIUE campus 6/1/16 – 5/31/17  For ITS Student Fee  Formal bid was received from one (1) other vendor	<b>\$94,800.00</b>

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Auxiliary</b>			
<i>Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122001	Allied Waste Transportation Incorporated dba Allied Waste  Edwardsville, Illinois	Waste removal/recycling for Cougar Village, Woodland Hall, Prairie Hall, Bluff Hall and Evergreen Hall 7/1/16 – 6/30/17  For University Housing Facilities Management  Renewal of existing contract	\$90,000.00
122028	Charter Communications  Saint Louis, Missouri	Expanded basic cable TV service at Woodland, Prairie, Bluff & Evergreen Halls, and Cougar Village 8/1/16 – 7/31/17  For Student Residence Hall Residence Life  Renewal of existing contract	<b>\$94,057.57</b>
122265	Sports Licensed Division of the Adidas Group LLC  Indianapolis, Indiana	Apparel for resale 7/1/16 – 6/30/17  For Funded Debt-University Ctr-O & M-OCE-Bookstore  Renewal of existing contract	<b>\$75,000.00</b>
122266	Jostens Incorporated  Owatonna, Minnesota	Graduation apparel for resale or rental 7/1/16 – 6/30/17  For Funded Debt-University Ctr-O & M-OCE-Bookstore  Renewal of existing contract	<b>\$70,000.00</b>



<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Auxiliary</b>			
<i>Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122428	All Type Service & Installation  Hillsboro, Missouri	Repair and maintenance of food service equipment 7/1/16 – 6/30/17  For Funded Debt – University CTR- O & M-OCE-Food Service  Renewal of existing contract	<b>\$60,000.00</b>
122447	Holtzbrinck Publishers LLC dba MPS Virginia  Gordonsville, Virginia	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$95,000.00</b>
122448	NASCORP  Oberlin, Ohio	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$75,000.00</b>
122449	Oxford University Press Incorporated  Cary, North Carolina	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$75,000.00</b>
122894	Chick Fil A Incorporated  Atlanta, Georgia	Monthly commission payments 7/1/16 – 6/30/17  For Funded Debt-University Ctr- O&M-OCE-Chick Fil A  Renewal of existing contract	<b>\$90,000.00</b>

<b>Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Auxiliary Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122895	Rolling Frito Lay Sales LP  Plano, Texas	Frito Lay brand products for resale in the Morris University Center 7/1/16 – 6/30/17  For Funded Debt-University CTR-O&M-OCE-Commons Grill and For Funded Debt-University CTR-O&M-OCE-Union Station  Renewal of existing contract	<b>\$80,000.00</b>
122897	Springfield Grocer Company  Springfield, Missouri	Food for resale and non-food supplies in Freshens 7/1/16 – 6/30/17  For Funded Debt – University CTR-O&M-Fitness Center  Sole Source	<b>\$90,000.00</b>
123285	Kimball International Marketing Incorporated  Jasper, Indiana	Replacement furniture and fixtures for Dining Services  For University Center RRR Expenditures  Pricing per IPHEC contract	<b>\$71,902.50</b>

**Purchase Orders and Contracts of State Required Bid Amount to \$100,000: Restricted** *Restricted*  
*Funds for General Educational Purposes*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123023	E H Incorporated dba Hirelevel  Marion, Illinois	Temporary lab and plant personnel at the National Corn-to-Ethanol Research Center 7/1/16 – 6/30/17  For NCERC Production Day Expenses  Renewal of existing contract	<b>\$75,000.00</b>

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF \$100,000 AND  
OVER AWARDED DURING THE MONTH OF JULY 2016

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122011	EBSCO Industries Incorporated dba EBSCO Subscription Services  Cary, Illinois	Purchase of library periodicals, serial subscriptions and library materials 7/1/16 – 6/30/17  For Library Materials and Access  Purchase requisition authorized by the President  Exempt from bidding – Periodicals and books for use by a university library	<b>\$499,000.00</b>
122013	University of Illinois  Urbana, Illinois	Purchase of library books, periodicals and database access 7/1/16 – 6/30/17  For Library Materials and Access  Purchase requisition authorized by the President  Exempt from bidding – Contract between two government entities	\$300,000.00
122608	Standing Partnership Incorporated  Saint Louis, Missouri	Television/Radio creation/advertising services 7/1/16 – 8/31/16  For Marketing and Communications  Renewal of existing contract	\$219,872.43

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122698	Illinois Heartland Library System  Edwardsville, Illinois	Annual fee for online services for ILLINET/OCLC 7/1/16 – 6/30/17  For Library Materials and Access  Purchase requisition authorized by the President  Exempt from bidding – Periodicals and books for use by a university library	\$141,000.00
123073	Ascend Learning Holdings LLC dba Assessment Technologies Institute LLC  Leawood, Kansas	Comprehensive National Council Licensure Examination-Registered Nurse (NCLEX) Preparation & Curriculum Support for SIUE's School of Nursing 7/1/16 – 6/30/17  For Course Specific Fees – School of Nursing and For Nursing Clinical Program Fee  Requisition 6155 approved by the President  Formal RFP was received from one (1) other vendor.	\$204,000.00

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123225	Blackboard Incorporated  Washington, District of Columbia	Blackboard analytics 7/1/16 – 6/30/17  For ITS-Client Support Services  Purchase requisition authorized by the President  Sole Source	\$129,648.66
122328	Reeleyez Media LLC  Saint Peters, Missouri	Digital Media Buy Management 9/1/16 – 6/30/17  For Marketing and Communications  Contract awarded by the Board of Trustees at the July 14, 2016 meeting	\$440,000.00
123329	Burns and Associates Management LLC  Edwardsville, Illinois	Traditional Media Buy Management and Consultation 9/1/16 – 6/30/17  For Marketing and Communications  Contract awarded by the Board of Trustees at the July 14, 2016 meeting	\$570,000.00

<b>Purchase Orders and Contracts of \$100,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121566	Petroleum Traders Corporation Fort Wayne, Indiana	No lead gasoline, blended with 10% ethanol, for University owned vehicles 7/1/16 – 6/30/17  For Transportation Service Cash  Renewal of existing contract	<b>\$200,000.00</b>
121627	Connor Company Collinsville, Illinois	Plumbing supplies & commodities on an as needed basis 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$197,000.00</b>
121667	Ameren Illinois Company Peoria, Illinois	Natural gas service to the Edwardsville campus and ESLHEC campus 7/1/16 – 6/30/17  For Utilities Service Cash  Renewal of existing contract	<b>\$125,000.00</b>
121668	Ameren Illinois Company Peoria, Illinois	Natural gas service to the East Saint Louis Campus and various tract sites on the Edwardsville Campus 7/1/16 – 6/30/17  For Utilities Service Cash  Renewal of existing contract	<b>\$125,000.00</b>
121671	Edwardsville City of Edwardsville, Illinois	Treated water for the Edwardsville campus 7/1/16 – 6/30/17  For Utilities Service Cash  Purchase requisition authorized by the President  Sole Source	<b>\$200,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121672	CenterPoint Energy Services Incorporated  Saint Louis, Missouri	Direct purchase of natural gas for Edwardsville Campus 7/1/16 – 6/30/17  For Utilities Service Cash  Renewal of existing contract	<b>\$900,000.00</b>
121866	Interior Construction Services Limited dba ICS Construction Services LTD  Saint Louis, Missouri	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$250,000.00</b>
121867	Limbaugh Construction Company Incorporated  Granite City, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$250,000.00</b>
121868	Plocher Construction Company Incorporated  Highland, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$250,000.00</b>
121869	L Wolf Company  Granite City, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses 7/1/16 – 6/30/17  For Facilities Management  Renewal of existing contract	<b>\$250,000.00</b>



<b>Purchase Orders and Contracts of \$100,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121978	Berkshire Hathaway dba MidAmerican Energy Services LLC  Des Moines, Iowa	Electric service for the Edwardsville Campus 7/1/16 – 6/30/17  For Utilities Service Cash  Renewal of existing contract	<b>\$5,000,000.00</b>
122102	Carousel Industries of North America Incorporated  Exeter, Rhode Island	Avaya Data Maintenance 7/1/16 – 6/30/17  For ITS Infrastructure  Renewal of existing contract	<b>\$110,564.22</b>
122244	CDW Government LLC  Vernon Hills, Illinois	FORTINET Firewall maintenance 7/1/16 – 6/30/17  For ITS Infrastructure  Requisition 5527 approved by the President  Pricing Per IPHEC contract	<b>\$108,987.20</b>
122665	Ellucian Company LP  Malvern, Pennsylvania	Banner license renewal and maintenance 7/1/16 – 6/30/17  For ITS Services  Requisition authorized by the President  Sole Source	<b>\$339,515.00</b>
122899	Dell Marketing LP  Austin, Texas	Computer purchase program 7/1/15 – 6/30/16  For Technology Leasing  Renewal of existing contract	<b>\$800,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122904	Dell Financial Services LLC  Round Rock, Texas	Computer leasing program 7/1/16 – 6/30/17  For Technology Leasing  Renewal of existing contract	<b>\$400,000.00</b>
122946	AT&T Corporation  Springfield, Illinois	Telephones, circuits, and related charges 7/1/16 – 6/30/17  For ITS Infrastructure  Renewal of existing contract	<b>\$283,200.00</b>
123270	The Pitney Bowes Bank Incorporated  Pittsburgh, Pennsylvania	Postage meter #1 and #2 usage 7/1/16 – 6/30/17  For Postage Service Cash  Purchase requisition authorized by the President  Pricing per E & I contract	<b>\$245,000.00</b>
123421	Apple Incorporated  Cupertino, California	Apple products for ITS 7/1/16 – 6/30/17  For Technology Leasing  Requisition 5537 approved by the President  Pricing per IPHEC contract	<b>\$150,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121726	Blackboard Incorporated  Washington, District of Columbia	Blackboard course management software license 7/1/16 – 6/30/17  For ITS Student Fee  Purchase requisition authorized by the President  Sole Source	<b>\$181,399.69</b>
121823	Henry Schein Incorporated  Melville, New York	Laboratory and medical supplies 7/1/16 – 6/30/17  For Dental Clinic Operations  Renewal of existing contract	<b>\$150,000.00</b>
123215	Insight Public Sector Incorporated  Tempe, Arizona	Microsoft Campus Agreement 7/1/16 – 6/30/17  For ITS Student Fee  Requisition 5498 approved by the President  Formal bids were received from two (2) other vendors: GovConnection Inc     \$224,048.00 Rockville, MD SHI International        \$236,147.00 Somerset, New Jersey	<b>\$216,325.92</b>
123227	Cavallo Bus Lines Incorporated  Gillespie, Illinois	Storage, drivers, administrative functions and all service maintenance for two (2) charter buses owned by SIUE Athletics 7/1/16 – 6/30/17  For Intercollegiate Athletics  Renewal of existing contract	<b>\$150,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
123324	R & W Builders Incorporated  Belleville, Illinois	Replace glass black wall assembly with new curtain wall, limestone veneer, and metal panel assemblies in the Art & Design East Building  For Facilities Maintenance Fee  Project awarded by the Board of Trustees at the July 14, 2016 meeting	<b>\$2,658,000.00</b>
123380	Kuali Incorporated Dba KualiCo  Lehi, Utah	Coeus Grant Management System implementation, hosting, and support services 7/1/16 – 6/30/19  For Research and Projects – Fiscal Management – ICR  Contract awarded by the Board of Trustees at the July 14, 2016 meeting	<b>\$314,296.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over: <i>Auxiliary Funds</i></b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
121725	Madison County Metro East Transit District  Granite City, Illinois	Fixed route transportation services within the University's main campus 7/1/16 – 6/30/17  For University Housing Facilities Management  Purchase requisition authorized by the President  Exempt from bidding – Contract between two government entities	<b>\$491,200.00</b>
121819	Jetz Service Companies Incorporated  Kansas City, Missouri	Debit card income from University Housing laundry machines 7/1/16 – 6/30/17  For Cougar Village Income  Renewal of existing contract	\$150,230.00

<b>Purchase Orders and Contracts of \$100,000 and Over: Auxiliary Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122534	Pearson Education Incorporated  Old Tappan, New Jersey	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	\$1,500,00.00
122535	McGraw-Hill Education Incorporated dba McGraw Hill Global Education LLC  Blacklick, Ohio	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$400,000.00</b>
122536	Cengage Learning Incorporated  Independence, Kentucky	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$1,500,000.00</b>
122537	Elsevier Incorporated  Saint Louis, Missouri	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$150,000.00</b>
122540	John Wiley & Sons Incorporated  Somerset, New Jersey	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$100,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over: <i>Auxiliary Funds</i></b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122560	MBS Service Company Incorporated  Columbia, Missouri	Textbooks, access codes, and ebooks for rental 7/1/16 – 6/30/17  For Textbook Service – Other Current Expenses  Renewal of existing contract	<b>\$150,000.00</b>
122846	Bottling Group Incorporated dba Pepsi Beverages Company  Saint Louis, Missouri	Pepsi Cola products for resale 7/1/16 – 6/30/17  For Funded Debt-University CTR-O&M-OCE-Starbucks and For Funded Debt-University CTR-O&M-OCE-Non-Departmental and For Funded Debt-University CTR-O&M-OCE-Commons Grill and For Funded Debt-University CTR-O&M-OCE-Union Station and For Funded Debt-University CTR-O&M-OCE-Food Service  Renewal of existing contract	<b>\$2,575,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over: Auxiliary Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122847	William F Brockman Company  Jerseyville, Illinois	Candy, snack, personal care and "like" items for resale in the Morris University Center 7/1/16 – 6/30/17  For Funded Debt-University CTR-O&M-OCE-Recreation and For Funded Debt-University CTR-O&M-OCE-Food Service and For Funded Debt-University CTR-O&M-OCE-Taco Bell and For Funded Debt-University CTR-O&M-OCE-Commons Grill and For Funded Debt-University CTR-O&M-OCE-Union Station  Renewal of existing contract	<b>\$500,000.00</b>
122848	Meadowbrook Meat Company Incorporated dba MBM Corporation  Rocky Mount, North Carolina	Food products for resale and paper products, smallware and cleaning supplies for Chick Fil A 7/1/16 – 6/30/17  For Funded Debt – University CTR-O&M-OCE-Chick Fil A  Renewal of existing contract	<b>\$270,000.00</b>
122849	McLane Foodservice Incorporated  Carrollton, Texas	Pizza Hut merchandise/resale and non-food items 7/1/16 – 6/30/17  For Funded Debt – University CTR-O&M-OCE-Pizza Hut  Renewal of existing contract	<b>\$300,000.00</b>



<b>Purchase Orders and Contracts of \$100,000 and Over: Auxiliary Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122850	Starbucks Corporation  Seattle, Washington	Various coffees, food items, and non-food items for resale; non-food items and equipment for use; Quarterly Marketing Kits 7/1/16 – 6/30/17  For Funded Debt – University CTR-O&M-OCE-Starbucks  Renewal of existing contract	<b>\$400,000.00</b>
122858	Topline Distributing Missouri LLC  Hermitage, Tennessee	Natural fruit juice drinks, all natural chips, dips, and “like” items for resale in Union Station, Commons Grill, and Center Court 7/1/16 – 6/30/17  For Funded Debt-University CTR-O&M-OCE-Commons Grill and For Funded Debt-University CTR-O&M-OCE-Union Station and For Funded Debt-University CTR-O&M-OCE-Food Service  Renewal of existing contract	<b>\$145,000.00</b>
122864	U-Gas Incorporated dba Gigi's Commissary  Fenton, Missouri	Freshly made assorted sandwiches, salads, snacks, and “like” items for resale in Union Station and Commons Grill 7/1/16 – 6/30/17  For Funded Debt-University CTR-O&M-OCE-Commons Grill and For Funded Debt-University CTR-O&M-OCE-Union Station  Renewal of existing contract	<b>\$225,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over: <i>Auxiliary Funds</i></b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122892	Pizza Hut of America Incorporated  Saint Louis, Missouri	Monthly commission payments 7/1/16 – 6/30/17  For Funded Debt – University CTR- O&M-OCE-Pizza Hut  Renewal of existing contract	<b>\$100,000.00</b>
122893	Starbucks Corporation  Seattle, Washington	Monthly commission payments and advertising 7/1/16 – 6/30/17  For Funded Debt – University CTR- O&M-OCE-Starbucks  Renewal of existing contract	<b>\$170,000.00</b>

<b>Purchase Orders and Contracts of \$100,000 and Over:</b> <i>Restricted Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
122216	Jackie Joyner-Kersee Foundation  East Saint Louis, Illinois	Lease of the Jackie Joyner-Kersee Center for Head Start  For Head Start FY16/17 – Program Operations  Renewal of Existing Contract	<b>\$109,300.00</b>
123455	Hawthorne Strategy Group  Chicago, Illinois	Public Relations & Marketing Contractor for the TAACCCT Round IV Grant  For Building the Illinois Bioeconomy  Requisition 6160 approved by the President  Formal RFP's were received from two (2) other vendors	<b>\$124,500.00</b>

Southern Illinois University  
Board of Trustees  
September 8, 2016

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUC

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Percent Change</u>	<u>Salary</u>
1.	Ambati, Venkata	Assistant Professor	Kinesiology	08/16/2016		\$ 6,500.00/mo \$ 58,500.00/AY
2.	Baker, Tosha J.	Admissions Coordinator* (previously Service Center Coordinator)	Undergraduate Admissions	07/01/2016	17.85%	\$ 2,667.00/mo \$ 32,004.00/FY (Previous Salary –\$ 2,263.00/mo \$ 27,156.00/FY)
3.	Clark, Darryl K.	Assistant Professor	Theater	08/16/2016		\$ 6,445.00/mo \$ 58,005.00/AY
4.	Gentry, Anita L.	Admissions Coordinator* (Service Center Coordinator)	Undergraduate Admissions	07/01/2016	2.46%	\$ 2,667.00/mo \$ 32,004.00/FY (Previous Salary – \$ 2,603.00/mo \$ 31,236.00/FY)
5.	Hummer, Daniel R.	Assistant Professor	Geology	08/16/2016		\$ 7,778.00/mo \$ 70,002.00/AY
6.	Hurt-Avila, Kara M.	Assistant Professor	Counseling, Quantitative Methods, and Special Education	08/16/2016		\$ 6,300.00/mo \$ 56,700.00/AY
7.	Peter-Hagene, Claudia L.	Assistant Professor	Psychology	08/16/2016		\$ 7,778.00/mo \$ 70,002.00/AY

8.	Warwick, John J.	Dean (100%) /Professor (0%)**	College of Engineering /Civil and Environmental Engineering	07/01/2016	\$ 20,089.00/mo \$241,068.00/FY
9.	Zhong, Lin	Assistant Professor	Workforce Education and Development	08/16/2017	\$ 6,300.00/mo \$ 56,700.00/AY

\* Promotion of Administrative Professional

\*\*Change from term to continuing

B. Leaves of Absence with Pay– None to be reported.

C. Awards of Tenure– None to be reported.

D. Promotions – None to be reported.

The following changes in faculty-administrative payroll at the School of Medicine/Springfield campus are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Dean and Provost. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Percent Change</u>	<u>Salary</u>
1.	Boon, Leah	Certified Nurse Practitioner*	Pediatrics	07/01/2016		\$ 8,166.67/mo \$ 98,000.04/FY
2.	Botchway, Albert	Research Assistant Professor*	Internal Medicine	07/01/2016		\$ 6,750.00/mo \$ 81,000.00/FY
3.	Choucair, Ali	Professor of Clinical Neurology	Neurology/ Adult Neurology	07/05/2016		\$ 25,000.00/mo \$300,000.00/FY

4.	Deaton, Laura	Certified Physician Assistant*	Family and Community Medicine/ Springfield	07/01/2016	\$ 7,500.00/mo \$ 90,000.00/FY
5.	Dowell, Shelly	Director of Marketing*	SIU Healthcare Core	07/01/2016	\$ 7,833.33/mo \$ 93,999.96/FY
6.	Fleischer, Julie	Assistant Professor of Clinical Pediatrics	Pediatrics	07/05/2016	\$ 11,666.67/mo \$140,000.04/FY
7.	Gregory, Stacie	Assistant Professor of Clinical Surgery	Surgery/ Otolaryngology	07/01/2016	\$ 16,666.67/mo \$200,000.04/FY
8.	King, Ellen	Director of Finance for FQHC*	Family and Community Medicine/ Springfield	06/01/2016	\$ 7,491.67/mo \$ 89,900.04/FY
9.	Klamen, Debra	Senior Associate Dean for Education and Curriculum** (previously Associate Dean for Education and Curriculum)	Office of Continuing Professional Development	06/01/2016	\$ 22,996.18/mo \$275,954.16/FY
10.	Kulsum- Mecci, Nazia	Assistant Professor of Clinical Pediatrics	Pediatrics/ Nephrology	07/01/2016	\$ 12,916.67/mo \$155,000.04/FY
11.	Matthews, Amelia	Assistant Professor of Clinical Pediatrics*	Pediatrics	07/01/2016	\$ 2,083.35/mo \$ 25,000.20/FY

12.	McNeese, Wesley	Associate Dean for Diversity and Inclusion** (previously Executive Assistant to the Dean for Diversity, Multicultural and Minority Affairs)	Office of Diversity, Multicultural and Minority Affairs	07/01/2016	5.00%	\$ 17,500.00/mo \$210,000.00/FY (Previous Salary– \$ 16,666.67/mo \$200,000.04/FY)
13.	Rosario, Jennifer	Assistant Professor	Surgery	08/01/2016		\$ 13,255.17/mo \$159,062.04/FY
14.	Ruppel, Melissa	Certified Nurse Practitioner*	Pediatrics	07/01/2016		\$ 8,166.67/mo \$ 98,000.04/FY
15.	Tenegro, Johnny	Associate Professor of Family and Community Medicine*	Family and Community Medicine/ Decatur	07/01/2016		\$ 12,750.00/mo \$153,000.00/FY
16.	Tucker, Carrie	Certified Nurse Practitioner*	Family and Community Medicine/ Springfield	07/01/2016		\$ 8,333.34/mo \$100,000.08/FY
17.	Wilmert, Doreen	Certified Nurse Practitioner*	Family and Community Medicine/ Springfield	07/01/2016		\$ 7,083.33/mo \$ 84,999.96/FY

\*Change from term to continuing

\*\*Promotion of Administrative Professional

B. Leaves of Absence with Pay – None to be reported.

C. Awards of Tenure – None to be reported.

D. Promotions –None to be reported.

Southern Illinois University  
Board of Trustees  
September 8, 2016

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUE

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Percent Change</u>	<u>Salary</u>
1.	Akpore, Sade	Academic Advisor	Student Affairs	06/01/2016		\$3,025.46/mo \$36,305.46/FY
2.	Ampadu, Jerrica	Assistant Professor	School of Nursing	08/16/2016		\$7,000.00/mo \$63,000.00/AY
3.	Benjankar, Rohan	Assistant Professor	Civil Engineering	01/01/2017		\$7,720.00/mo \$69,480.00/AY
4.	Brodie, Shawn	Academic Advisor	School of Education	07/05/2016		\$3,085.96/mo \$37,031.52/FY
5.	DiSalvo, Susanne	Assistant Professor	Biological Sciences	08/16/2016		\$5,950.00/mo \$53,550.00/AY
6.	Fernandez del Valle, Maria	Assistant Professor	Applied Health	08/16/2016		\$6,112.00/mo \$55,008.00/AY
7.	Gallacci, Karen	Assistant Professor	Lovejoy Library	08/15/2016		\$3,750.00/mo \$45,000.00/FY
8.	Goedereis, Ashleigh	Academic Advisor	Academic Advising	06/28/2016		\$3,025.46/mo \$36,305.46/FY
9.	Gorislavsky, Ekaterina	Assistant Professor	Criminal Justice	08/16/2016		\$5,800.00/mo \$52,200.00/AY
10.	Green, Lisa	Assistant Professor	Family Health	08/16/2016		\$6,300.00/mo \$56,700.00/AY



11.	Greenfield, Ben	Assistant Professor	Biological & Environmental Sciences	08/16/2016		\$5,950.00/mo \$53,550.00/AY
12.	Haroian, Janet	Director (previously: Manager)	Vice Chancellor for Administration	06/01/2016	33.99%	\$6,275.42/mo \$75,305.04/FY (previously: \$4,683.60/mo \$56,203.17/FY)
13.	Kelly, Timothy	Counselor	Counseling Services	05/23/2016		\$3,333.00/mo \$39,996.00/FY
14.	Klingensmith, Jon	Assistant Professor	Electrical & Computer Engineering	08/16/2016		\$8,000.00/mo \$72,000.00/AY
15.	Lofti Yagan, Nima	Assistant Professor	Mechanical Engineering	08/16/2016		\$8,000.00/mo \$72,054.00/AY
16.	Manning, Tyler	Coordinator	Kimmel Student Center	06/15/2016		\$3,166.66/mo \$37,999.92/FY
17.	Martin, Barbara	Assistant Professor	General Education	08/16/2016		\$6,000.00/mo \$54,000.00/AY
18.	McCracken, Barbara	Assistant Professor	Applied Dental Medicine	08/01/2016		\$6,250.00/mo \$75,000.00/FY
19.	Ragsdale, Corey	Assistant Professor	Chemistry	08/16/2016		\$5,444.46/mo \$49,000.14/AY
20.	Reinking, Anna	Assistant Professor	General Education	08/16/2016		\$6,000.00/mo \$54,000.00/AY
21.	Sasso, Pietro	Assistant Professor	Educational Leadership	08/16/2016		\$6,112.00/mo \$55,008.00/AY
22.	Stover, Sarah	Academic Advisor	Student Affairs	05/16/2016		\$3,025.46/mo \$36,305.46/FY
23.	Tracey, Marlon	Assistant Professor	Economics & Finance	08/16/2016		\$8,888.90/mo \$80,000.10/AY
24.	Tucker, Kevin	Assistant Professor	Chemistry	08/16/2016		\$5,800.00/mo \$52,200.00/AY
25.	Wang, Yadong	Assistant Professor	Electrical & Computer Engineering	08/16/2016		\$8,006.00/mo \$72,054.00/AY

26.	Zhang, Mingshao	Assistant Professor	Mechanical Engineering	08/16/2016	\$8,006.00/mo \$72,054.00/AY
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B. Leaves of Absence with Pay

None to be reported

Southern Illinois University  
Board of Trustees  
September 8, 2016

SCHEDULE OF MEETINGS OF THE BOARD OF TRUSTEES FOR 2017

As a traditional practice and for convenience in meeting certain provisions of the Open Meetings Act, Board meetings have been scheduled on an annual basis. Custom has called for scheduling alternate meetings on alternate campuses of the University. Approval is requested for the schedule listed below:

February 9	Southern Illinois University Edwardsville
April 6	Southern Illinois University Carbondale
July 13	Southern Illinois University Carbondale School of Medicine, Springfield
September 14	Southern Illinois University Edwardsville School of Dental Medicine, Alton
December 14	Southern Illinois University Carbondale

The following schedule reflects deadlines and mailing dates for the 2017 Board of Trustees meetings:

<u>Deadline Dates for Receipt of Proposed Agenda Items</u>	<u>2017 Mailing Dates Agenda and Matters</u>	<u>2017 Meeting Dates Board of Trustees</u>
Monday, January 9	Friday, January 27	SIUE – February 9
Monday, March 6	Friday, March 24	SIUC – April 6
Monday, June 12	Friday, June 30	SOM - July 13
Monday, August 14	Friday, September 1	SDM - September 14
Monday, November 13	Tuesday, November 28	SIUC – December 14

REVISEDSouthern Illinois University  
Board of Trustees  
September 8, 2016

OPERATING AND CAPITAL RAMP GUIDELINES  
AND  
EXECUTIVE SUMMARY: RESOURCE ALLOCATION AND MANAGEMENT  
PROGRAM (RAMP) PLANNING, OPERATIONS, AND CAPITAL BUDGET  
REQUEST, FISCAL YEAR 2018

Background

Years ago, State statutes were enacted that required the Illinois Board of Higher Education (IBHE), in consultation with the Department of Central Management Services, to establish a State university and college information system. The system that was developed dates back to at least the mid-1980s and is called the Resource Allocation and Management Program (RAMP). The Program now provides a long history of comprehensive data on cost, staffing, enrollment and other parameters for all of Illinois higher education.

As well as establishing the RAMP, State statutes were also enacted that required each State university and the Illinois Community College Board to submit a budget request to IBHE for the upcoming year. The formats for the request were established as Planning requests, i.e., requests for new program funds; Operations requests, i.e., requests for inflationary increases for operations; and Capital requests, i.e., requests for major new capital appropriations and for capital renewal (maintenance) funds within the RAMP process.

Throughout the years, the RAMP Planning, Operations, and Capital requests served well the needs of Universities, IBHE, and the State of Illinois as State budgets and University enrollments grew substantially. However, since 2003, when State appropriations to higher education began a general long term decline, requests for significant increases in appropriations for Planning and Operations became unrealistic. Such requests have no relevance to the State appropriations request prepared by IBHE.

The SIU President and senior staff are scheduled to discuss IBHE's budget request for FY 2018 in October. To provide a basis for discussion, Board approval is sought to submit the proposed request as attached which indicates SIU will continue to seek special appropriations for the School of Pharmacy and the Simmons Cancer Institute. Lacking a current year budget for comparisons, a simple table of inflationary adjustments has also been included.

In consultation with the Chancellors, the President recommends the following guidelines for use in the development of the Resource Allocation and Management Program (RAMP) for Fiscal Year 2018:

REVISEDOperating RAMP Guidelines

1. The salary increase request is made in accordance with the IBHE's salary increase initiative. The request provides funds for an average inflationary salary increase for faculty and staff.
2. Inflation projections for general price increases will be made using Consumer Price Index (CPI) and Higher Education Price Index (HEPI).
3. University cost experience and written comments from suppliers and local utility companies will be used for cost projections on library materials and utilities.
4. New requests for operation and maintenance funds will be made to support new facilities on Southern Illinois University campuses including unfunded requests over the past two years.
5. The deferred maintenance request is based on one-third of SIU's unmet annual maintenance needs for state funded facilities.
6. Funding will be requested for the combination of new programs, program priorities, and support functions as New and Expanded Program Requests (NEPRs).

Capital RAMP Guidelines

Projects proposed for the campuses will be developed recognizing the need to upgrade existing buildings, replace obsolete structures, repair structural and utility support systems, and make campus site improvements consistent with each campus facility master plan.

In developing the campus requests into priority listings by categories, the following project priority considerations will be recognized:

- A. Projects to prevent future potential disruption in routine operations.
- B. Projects to make remodeling and infrastructure improvements that maintain and protect the State's investment in educational facilities.
- C. Projects to provide equipment to complete state funded facilities.
- D. Projects for which planning funds have previously been appropriated.
- E. Projects providing for accessibility for the handicapped and for rehabilitation, remodeling, and reassignment of existing facilities, with special consideration given when preservation of the facility is a factor.

REVISED

- F. Projects to address new facility needs for instructional, public service, and research program activities that meet University priorities and state needs.

Based on these guidelines, the following request has been prepared:

Executive Summary: RAMP Planning, Operations, and Capital Budget Request,  
FY 2018

This request identifies the priorities, plans, and program and related resource needs, including operations and capital, of Southern Illinois University. The documents were prepared in accordance with University planning processes and with guidelines established by the Illinois Board of Higher Education (IBHE). The documents provide planning statements, including statements of mission, focus, and priorities; new program requests; and program priorities requests for SIUC, including the School of Medicine, SIUE, and the SIU Administration.

The request for operating funds is displayed in three categories: Planning RAMP; Inflationary Needs; and Increase in Operations and Maintenance (O&M) of Buildings (see Table 1).

Planning RAMP

Total resource requirements for FY 2018 Program requests amount to \$3,688,000. This includes \$2,438,000 for Carbondale (including the School of Medicine); and \$1,250,000 for Edwardsville. (see Table 2).

The FY 2018 Program Priority Requests for Southern Illinois University School of Medicine includes (1) Simmons Cancer Institute at SIU.

The FY 2018 Program Priority Requests for Southern Illinois University Edwardsville includes (1) School of Pharmacy Operations.

The FY 2018 RAMP program funding requests are for initiatives that reflect the goals and aspirations of SIU and its respective constituency groups and are consistent with and reinforce the goals and objectives of The Illinois Public Agenda for College and Career Success.

Inflationary Adjustment

The requests for various inflationary adjustments are: General Salary Increases - 3%, Social Security/Medicare - 3%, General Price Increases - 2%, Utility Price Increases - 6%, and Library Material Increases - 6%.

REVISEDIncrease in O&M of Buildings

The increase requested in O&M of Buildings consists of two components:

O&M of Buildings gives the projected cost of operating and maintaining buildings that will be added by the end of FY 2017 and the costs of buildings added during the past for which operating funds were not received.

Deferred Maintenance gives the projected need for addressing deferred maintenance prescribed by IBHE guidelines.

Capital RAMP

The total request for FY 2018 Capital budget request amounts to \$187,823,296 and is summarized in attached Table 3.

The regular capital list has been prioritized into a University-wide list presented for the consideration and approval of the Board and for submission to the Illinois Board of Higher Education and totals \$125,646,253.

Capital renewal projects requested for FY 2018 total \$29,782,554 at SIUC and \$32,394,489 at SIUE. Capital renewal projects are generally of lesser size and scope than regular capital projects. These projects involve minor remodeling of facilities to repair buildings; to upgrade electrical, mechanical, roofing, and plumbing systems; and to address deferred maintenance, safety, and accessibility code requirements.

Rationale for Adoption

The RAMP 2018 Planning, Operating, and Capital Budget Requests are required by the IBHE for communicating the University's planning and budget decisions and resource requirements for Fiscal Year 2018. Acceptance by the IBHE requires approval by the SIU Board of Trustees.

Considerations Against Adoption

None are known to exist.

Constituency Involvement

The attached RAMP planning matters benefitted from constituency involvement at the time they were initially proposed over ten years ago. Since there has been no state funding subsequent to that involvement, and none is expected in the near future, the planning matters have simply been reprinted and reintroduced each year without further constituency participation.

REVISED

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That the Operating and Capital RAMP Guidelines for Fiscal Year 2018 as described herein are approved, and That, subject to the authority reserved to this Board to make such modifications, changes, or refinements herein as it deems appropriate in reviewing RAMP documents, the RAMP Planning, Operations, and Capital Documents for Fiscal Year 2018 for Southern Illinois University Carbondale (including the School of Medicine), Southern Illinois University Edwardsville, and Southern Illinois University Administration, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That the President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.



**Table 1**

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**Southern Illinois University**  
**Fiscal Year 2018 Operating Requests**

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**RECOMMENDED ADJUSTMENTS**

**Planning RAMP**

School of Pharmacy Operations (SIUE)	1,250,000
Simmons Cancer Institute (SOM)	<u>2,438,000</u>
<b>Total Planning RAMP</b>	<b>\$3,688,000</b>

**Inflationary Adjustments**

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	2%
Utility Price Increases	6%
Library Materials Increases	6%

**Increase in O & M of Buildings**

O and M of Buildings	2%
Deferred Maintenance	2%

**Table 2**

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**Southern Illinois University**  
**Fiscal Year 2018 Program Budget Requests**

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**School of Medicine**

Simmons Cancer Institute at SIU	<u>\$2,438,000</u>
Total School of Medicine	\$2,438,000

**Edwardsville**

School of Pharmacy Operations	<u>\$1,250,000</u>
Total Edwardsville	\$1,250,000

**TOTAL FY 2018 PROGRAM REQUESTS** **\$3,688,000**

**Table 3**

**Summary of Fiscal Year 2018  
SIU Capital Requests**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
<b>Regular Capital Projects</b>				
1	Communications Renovate/Addition - SIUC	Construction	74,118,100	78,373,500
2	Health Sciences Building - SIUE	Planning	5,922,940	100,803,690
3	Agricultural Sciences Renovation/Addition - SIUC	Planning	6,607,400	85,210,900
4	Alton Dental Consolidation - SIUE	Planning	5,392,600	85,473,220
5	Neckers Renovation & Addition - SIUC	Planning	7,131,900	92,035,800
6	Performing Arts Center-SIUE	Planning	3,138,810	41,981,130
7	Interdisciplinary Research Laboratory - SIUC	Planning	2,313,000	30,056,300
8	Life Science II Renovation - SIUC	Planning	7,759,000	100,075,200
9	Medical Instruction Facility Renovations - SIUC-SOM	Renovation	<u>13,262,503</u>	<u>13,262,503</u>
	<b>Total All 9 Priorities</b>		\$125,646,253	\$627,272,243
<b>Capital Renewal Projects</b>				
	Woody Hall Upgrades - Mechanical Electrical Plumbing- SIUC		\$4,100,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		1,825,000	
	Roof Renovation - SIUC		1,175,000	
	Replace Fire Alarms - General Campus - SIUC		1,100,000	
	Pulliam Industrial Education Electrical Upgrades-SIUC		725,000	
	Chilled Water Line Replacement - SIUC		850,000	
	Campus Water Line Replacement - SIUC		900,000	
	Classroom/Lab Renovations - SIUC		1,700,000	
	Steam Tunnel Structural Repairs - SIUC		900,000	
	Engineering Complex HVAC - SIUC		1,825,000	
	Campus Sidewalk Repairs - SIUC		900,000	
	Coal Storage and Handling System - SIUC		2,000,000	
	Agriculture Teaching Greenhouse - SIUC		2,100,000	
	Neckers Sprinkler System - SIUC		2,100,000	
	Medical Instruction Facility - Air Handling/Supply Air Renovations - SOM		<u>7,582,554</u>	
	Total Carbondale		\$29,782,554	
	Sprinkler Upgrades to Rendleman Hall		1,497,351	
	Sprinkler Upgrades to Dunham Hall		2,032,119	
	Install Fire Sprinkler System, 200 University Park Drive		695,198	
	Edwardsville Campus Water System Upgrade		1,022,000	
	Campus Sidewalk and Road Repairs		882,367	
	Re-Wire Peck Hall		1,390,397	
	Re-Wire Lovejoy Library		1,390,397	
	Re-Wire Vadalbene Center		1,390,397	
	Founders Hall Window Replacement		3,223,261	
	Alumni Hall Window Replacement		3,649,257	
	Science Greenhouse Repairs and Upgrade		2,738,975	
	Mechanical Upgrades to Dunham Hall		1,828,800	
	Mechanical Upgrades to Rendleman Hall		1,365,583	
	Mechanical Upgrades to Founders and Alumni Hall		4,078,997	
	Sprinkler Upgrades to Peck Hall		1,193,068	
	Sprinkler Upgrades to Lovejoy Library		1,569,545	
	Sprinkler Upgrades to Founders and Alumni Hall		<u>2,446,777</u>	
	Total Edwardsville		32,394,489	
	<b>Total Capital Renewal Projects</b>		\$62,177,043	
	<b>Grand Total Capital Requests for FY 2018</b>		\$187,823,296	

Source: FY 18 Capital RAMP

Southern Illinois University  
Board of Trustees  
September 8, 2016

APPROVAL OF PURCHASE: NATIONAL PUBLIC RADIO (NPR) DUES  
FOR WSIU-FM, WVSI-FM AND WUSI-FM PROGRAMMING AND DIGITAL SERVICES  
CARBONDALE CAMPUS, SIUC

Summary

This matter seeks approval to pay the National Public Radio (NPR) dues to enable the broadcast of NPR programming on WSIU-FM, WVSI-FM, AND WUSI-FM. The total cost is estimated at \$538,000 and will be funded by a grant from the Corporation of Public Broadcasting.

Rationale for Adoption

The original purchase order for NPR dues was estimated to be \$498,000 over three years, beginning on October 1, 2014. This amount was under the threshold for which Board of Trustee approval was required. Now, in the third year of the agreement, the estimated total cost has been finalized, requiring a purchase order increase of \$40,000 to provide full payment to National Public Radio. The dues are calculated by NPR based on a formula which considers non-federal financial support (NFFS), population share, and a base fee.

In accordance with the Illinois Procurement Code and Board of Trustees policies, a sole source justification was submitted to the Chief Procurement Officer for review.

The payment will be funded from a grant from the Corporation of Public Broadcasting, a restricted account.

Considerations Against Adoption

Without the receipt of this grant to cover the dues, there will be no available programming to broadcast.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The dues payable to National Public Radio (NPR), Baltimore, MD, to enable the broadcast of NPR programming and digital services for WSIU-FM, WVSI-FM and WUSI-FM stations, will be paid for a total of \$538,000 over three years, ending September 30, 2017.

(2) Funding for this purchase will come from a non-appropriated restricted account, through a grant from the Corporation for Public Broadcasting to the SIUC Broadcasting Service.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University  
Board of Trustees  
September 8, 2016

PROJECT AND BUDGET APPROVAL: COUGAR VILLAGE FLOOR REPLACEMENT,  
400 SIDE OF SINGLE STUDENT HOUSING, SIUE

Summary

This matter seeks project and budget approval to replace the flooring material in the 400 side of single-student apartments at Cougar Village on the Edwardsville Campus. The estimated cost of the project is \$1,200,000 and would be funded from Housing Repair, Replacement, and Reserve funds.

Rationale for Adoption

On May 5, 2016, the SIU Board of Trustees approved planning authority for the capital project, Cougar Village Floor Replacement, 400 Side of Single Student Housing, SIUE.

The flooring material used at the Cougar Village apartment complex has reached the end of its useful life. This matter would approve the project and budget for this maintenance capital item to replace the existing tile at a cost of \$1,200,000 and would be funded from Housing Reserve, Repair, and Replacement (RRR) funds. The Chancellor, the Vice Chancellor for Student Affairs, and the Interim Vice Chancellor for Administration, SIUE, have recommended this matter to the President.

Considerations Against Adoption

Although the project is included in the long-term maintenance plans for Cougar Village, funds used for this project will not be available to use on other projects. The replacement of the flooring material is a necessary maintenance item in order to sustain this critical housing asset.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

- (1) The Cougar Village Floor Replacement, 400 side of Single Student Housing, SIUE, be and is hereby approved at an estimated cost of \$1,200,000.
- (2) The project shall be funded from Housing Repair, Replacement and Reserve funds.

(3) The President of Southern Illinois University be and is hereby authorized to take all action required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University  
Board of Trustees  
September 8, 2016

PROJECT AND BUDGET APPROVAL: RESURFACE/REBUILD SCHOOL OF DENTAL  
MEDICINE PARKING LOTS, SIUE

Summary

This matter seeks project and budget approval to resurface/rebuild the parking lots at the SIUE School of Dental Medicine. The estimated cost for the project is \$2,500,000. It is anticipated that the project would be funded from external and/or internal financing as determined by the Board Treasurer. The debt service payment will be repaid with parking fees.

Rationale for Adoption

On July 14, 2016, the SIU Board of Trustees approved planning authority for the capital project, Resurface/Rebuild School of Dental Medicine Parking Lots, SIUE.

The project will resurface/rebuild lots A1, A2, A3, A4, A6, A7, and A8 at the Alton campus. The project will include expansion and reconfiguration of three lots to increase accessibility and safety. The project will include new pavement markings, curbs, replacing accessible curb ramps, sections of new sidewalk, and new energy efficient LED lighting. The project will be designed with concrete pavement. The estimated cost of the project is \$2,500,000.

The nature of this project and its source of funds cause it to be defined as a non-instructional capital improvement financed with local funds. Therefore, approval of the Illinois Board of Higher Education will be required prior to the commitment of funds.

Constituency Involvement

The Chancellor and the Interim Vice Chancellor for Administration, SIUE, have recommended this matter to the President.

Considerations Against Adoption

The work included in this project will cause a temporary inconvenience to drivers. Work will be scheduled during the summer of 2017 to lessen the inconvenience.



Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The capital development project for resurfacing/rebuilding School of Dental Medicine parking lots, SIUE, at an estimated cost of \$2,500,000 be and is hereby approved.

(2) The project will be funded from external and/or internal financing as determined by the Board Treasurer and debt service payment will be repaid with parking fees.

(3) The President of Southern Illinois University be and is hereby authorized to take all action required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University  
Board of Trustees  
September 8, 2016

AWARD OF CONTRACTS: ENGINEERING BUILDING STUDENT PROJECT DESIGN  
CENTER, SIUE

Summary

This matter seeks award of contracts in the amount of \$3,519,538 to construct an addition to the Engineering Building in order to accommodate student shop space for special projects and to respond to continued growth in the School of Engineering on the Edwardsville campus.

Rationale for Adoption

On March 24, 2016, the SIU Board of Trustees approved the project and budget for the capital project, Engineering Building Student Project Design Center, SIUE. The approved budget for the project is \$4,890,000 and will be funded from private donations and University Plant funds.

The project will build a new two-story Student Project Design Center on to the existing Engineering Building. The addition would include workshop space for engineering students' design teams working on various projects used in academic competitions. Activities in the space would include the design and fabrication of competition autos such as Baja, formula, and solar, and structures from steel, concrete, and other materials. The space will also be used for the capstone senior design projects that require design, fabrication, and assembly. The senior design projects are team projects and must be completed as part of the graduation requirement.

The second floor space to accommodate enrollment growth in the School of Engineering will be completed as a separate future project as funds become available.

The project will be funded from private donations (\$1,444,000) and University Plant funds (\$3,446,000.) The bids received for the project are favorable and awarding the contracts is requested. A summary of bids received is attached for review.

The Chancellor, the Interim Provost and Vice Chancellor for Academic Affairs, the Interim Vice Chancellor for Administration, and the Vice Chancellor for University Advancement, SIUE, have recommended this matter to the President.

Considerations Against Adoption

The work included in this project will cause a temporary inconvenience to the building occupants. The construction will likely cause dust, noise, and possible temperature fluctuations.

Resolution


BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The contracts to perform construction work required for the Engineering Building Student Project Design Center, SIUE, be and are hereby awarded to the following:

a) <u>General Work</u>	\$2,140,770.00
Bruce Unterbrink Construction, Inc., Greenville, IL	
b) <u>Electrical Work</u>	\$423,790.00
Guarantee Electrical Construction Co., Granite City, IL	
c) <u>Heating Work</u>	\$319,158.00
JEN Mechanical Inc., Godfrey, IL	
d) <u>Plumbing Work</u>	\$416,500.00
Kane Mechanical, East Alton, IL	
e) <u>Ventilation Work</u>	\$219,320.00
JEN Mechanical Inc., Godfrey, IL	

(2) The President of Southern Illinois University be and is hereby authorized to take all action required in the execution of this resolution in accordance with established policies and procedures.

ENGINEERING BUILDING STUDENT SHOP ADDITION  
RFQ 8998

 SOUTHERN ILLINOIS UNIVERSITY <b>EDWARDSVILLE</b>		Alternate #G-1
GENERAL CONTRACTORS	BASE BID	
Bruce Unterbrink Construction Inc. 915 A South Third Street Greenville, IL 62246	\$ 2,116,500.00	\$ 24,270.00
Interior Construction Services Ltd. 2930 Market Street St. Louis, MO 63103	\$ 2,167,000.00	\$ 28,800.00
K & S Associates Inc. 516 Hanley Industrial Court St. Louis, MO 63144	\$ 2,156,000.00	\$ 44,000.00
Poettker Construction Co. 380 S. Germantown Road Breese, IL 62230	\$ 2,178,000.00	\$ 23,000.00
IMPACT Strategies Inc. 340 Office Court, Suite A Fairview Heights, IL 62208	\$ 2,185,000.00	\$ 31,000.00
Tindall Construction Inc. 5240 Nameoki Road Pontoon Beach, IL 62040	\$ 2,209,200.00	\$ 22,880.00
Limbaugh Construction Co., Inc. 4186 Highway 162 Granite City, IL 62040	\$ 2,340,159.00	\$ 38,701.00
Plocher Construction Co., Inc. 2808 Thole-Plocher Road Highland, IL 62249	\$ 2,430,000.00	\$ 38,000.00
Korte & Luitjohan Contractors Inc. 12052 Highland Road Highland, IL 62249	\$ 2,456,600.00	\$ 38,800.00
L. Wolf Company 1733 Cleveland Blvd. Granite City, IL 62040	\$ 2,668,000.00	\$ 26,000.00

ENGINEERING BUILDING STUDENT SHOP ADDITION  
RFQ 8998

SOUTHERN ILLINOIS UNIVERSITY  
**EDWARDSVILLE**

ELECTRICAL	BASE BID
Guarantee Electrical Construction Co. 1510 Grand Avenue Granite City, IL 62040	\$ 423,790.00
Camp Electric & Heating Co., Inc. 3133 Washington Avenue Alton, IL 62002	\$ 427,750.00
K & F Electric Inc. 2622 West Blvd. Belleville, IL 62221	\$ 438,000.00
O'Fallon Electric Co., Inc. PO Box 488 O'Fallon, IL 62269	\$ 462,300.00
Pyramid Electrical Contractors Inc. 300 Monticello Place Fairview Heights, IL 62208	\$ 481,140.00
J.F. Electric Inc. 100 Lakefront Parkway Edwardsville, IL 62025	\$ 484,858.00

SOUTHERN ILLINOIS UNIVERSITY  
**EDWARDSVILLE**

HEATING	BASE BID
JEN Mechanical Inc. 2813 West Delmar Avenue Godfrey, IL 62035	\$ 319,158.00
Kane Mechanical 170 E. Alton Avenue East Alton, IL 62024	\$ 328,000.00
France Mechanical Corp. PO Box 646 Edwardsville, IL 62025	\$ 328,700.00
Bel-O Sales & Service Inc. 5909 Cool Sports Road Belleville, IL 62223	\$ 411,556.00

ENGINEERING BUILDING STUDENT SHOP ADDITION  
RFQ 8998

SOUTHERN ILLINOIS UNIVERSITY  
**EDWARDSVILLE**

PLUMBING

BASE BID

Kane Mechanical 170 E. Alton Avenue East Alton, IL 62024	\$	416,500.00
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SOUTHERN ILLINOIS UNIVERSITY  
**EDWARDSVILLE**

VENTILATION

BASE BID

JEN Mechanical Inc. 2813 West Delmar Avenue Godfrey, IL 62035	\$	219,320.00
Bel-O Sales & Service Inc. 5909 Cool Sports Road Belleville, IL 62223	\$	245,000.00
GRP Mechanical Co., Inc. 1 Mechanical Drive Bethalto, IL 62010	\$	245,070.00
France Mechanical Corp. PO Box 646 Edwardsville, IL 62025	\$	251,700.00
Belleville Mechanical Inc. 2103 Mascoutah Avenue Belleville, IL 62220	\$	277,176.00

Southern Illinois University  
Board of Trustees  
September 8, 2016

PLANNING APPROVAL: MORRIS UNIVERSITY CENTER AND STUDENT SUCCESS  
CENTER RENOVATION, SIUE

Summary

This matter seeks approval to develop plans and cost estimates to renovate the Morris University Center and the connected Student Success Center on the Edwardsville campus. The cost of the work will be finalized once a comprehensive Master Plan and cost estimate is determined. Final project and budget approval and award of contracts will require further Board consideration.

Rationale for Adoption

This matter would allow for the development of a comprehensive Master Plan that would consider everything from infrastructure improvements to renovation and expansion of the Morris University Center (MUC) and Student Success Center (SSC). The Master Plan would be developed to allow the plan to be executed in phases, depending on the cost and feasibility. The least expensive phase could include small infrastructure improvements. The most expensive phase could include an expansion. Depending on the final scope of each phase, the campus may consider borrowing funds externally. The development of the plans, as well as any final design and renovation or expansion, would be funded from MUC and SSC fees as well as Reserve, Repair, and Replacement (RRR) funds as determined by the Board Treasurer.

The focus of the Master Plan will be to develop a plan that would strengthen the campus community by increasing programs and services through enhanced student involvement; provide academic and student services that will lead to increased student satisfaction and retention; address the needs of recognized student organizations and the campus community for increased multi-functional meeting space; improve HVAC, electrical and fire suppression systems; and provide excellence in dining and other retail services.

A Qualifications Based Selection (QBS) process selected Dewberry Architects to help develop the Master Plan to determine the extent of the work and the estimated cost of the work, as well as any determined phases. Final project and budget approval and award of contracts will require further Board action. Because of the potential magnitude, the project is expected to be completed over multiple phases. The Chancellor, the Vice Chancellor for Student Affairs, and the Interim Vice Chancellor for Administration, SIUE, have recommended this matter to the President.

The nature of this project and its source of funds cause it to be defined as a non-instructional capital improvement financed with local funds. Therefore, approval of the Illinois Board of Higher Education will be required prior to the commitment of funds.

Considerations Against Adoption

Funds used for planning this project will not be available to use on other projects.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) Development of plans and cost estimates for Morris University Center and Student Success Center Renovation, SIUE, be and is hereby approved.

(2) The President of Southern Illinois University be and is hereby authorized to take all action required in the execution of this resolution in accordance with established policies and procedures.