

AGENDA

MEETING OF THE BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

Thursday, September 16, 2021
10:00 a.m.

Stone Center, Large Dining Room
Southern Illinois University System Office
Carbondale, Illinois,
live stream video at siusystem.edu via Youtube
and through Zoom

Call to Order by Chair

Roll Call

Ohio Valley Conference Certification

FY2022 Operating Budget Discussion

Motion to Close the Meeting to the Public (Executive Session)

EXECUTIVE SESSION

Consideration of and information regarding certain matters stated in the meeting notice

Meeting of the Board of Trustees recesses for Board Committee Meetings

Meeting of the Board of Trustees resumes

Approval of Minutes of the Meetings Held July 15, 2021

BOARD OF TRUSTEES ACTIVITIES

A. Trustee Reports

B. Committee Reports

(1) Executive Committee

EXECUTIVE OFFICER REPORTS

- C. President, Southern Illinois University
- D. Chancellor, Southern Illinois University Carbondale
 - (1) Dean and Provost, Southern Illinois University School of Medicine
- E. Chancellor, Southern Illinois University Edwardsville

PUBLIC COMMENTS AND QUESTIONS

RECEIPT OF INFORMATION AND NOTICE ITEMS

- F. Report of Purchase Orders and Contracts, June and July, 2021, SIUC
- G. Report of Purchase Orders and Contracts, June and July, 2021, SIUE

RATIFICATION OF PERSONNEL MATTERS

- H. Changes in Faculty-Administrative Payroll - SIUC
- I. Changes in Faculty-Administrative Payroll – SIUE

ITEMS RECOMMENDED FOR APPROVAL BY THE PRESIDENT

- J. Schedule of Meetings of the Board of Trustees for 2022
- K. Resource Allocation and Management Program (RAMP) Operations and Capital Requests, Fiscal Year 2023
- L. Approval of Fiscal Year 2022 Operating Budget
- M. Approval of Salary and Appointment: Interim Associate Provost for Academic Administration, SIUC
- N. Salary Increase Plan for Fiscal Year 2022, SIU

Adjournment

Southern Illinois University
Board of Trustees
September 16, 2021

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JUNE 2021
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

Section	Quantity	Amount
Less than the State Required Bid Limit	31	\$502,213.75
State Required Bid Limit to \$999,999.99	1	\$290,000.00
\$1,000,000.00 and Over	0	\$0.00
Total	32	\$792,213.75

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JUNE 2021

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	31	\$502,213.75

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JUNE 2021

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140445	Van Bortel Inc. Arlington, TX	2005 used Cessna 172S	\$290,000.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JUNE 2021
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Section	Quantity	Amount
Less than the State Required Bid Limit	19	\$182,191.40
State Required Bid Limit to \$999,999.99	1	\$125,000.00
\$1,000,000.00 and Over	0	\$0.00
Total	20	\$307,191.40

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JUNE 2021

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	19	\$182,191.40

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JUNE 2021

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-appropriated Funds General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141474	Second Judicial Circuit Court Services Benton, IL	Grant Subcontract for the expansion of recovery services in Region 5 for the Department of Human Services for the period of April 15, 2021 through June 30, 2021.	\$125,000.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JULY 2021
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

Section	Quantity	Amount
Less than the State Required Bid Limit	175	\$4,284,885.72
State Required Bid Limit to \$999,999.99	28	\$10,005,908.12
\$1,000,000.00 and Over	6	\$22,624,516.00
Total	209	\$36,915,309.84

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JULY 2021

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	175	\$4,284,885.72

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JULY 2021

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140520	West Publishing Corporation Carol Stream, IL	Library materials for the period of July 1, 2021 through June 30, 2022.	\$121,500.00
141012	Elsevier BV Netherlands	Online library subscriptions for the period of July 1, 2021 through June 30, 2022.	\$742,000.00
141013	University of Illinois Urbana, IL	Online library subscriptions and CARLI I-Share assessment and governing membership fees for the period of July 1, 2021 through June 30, 2022.	\$581,353.87
141019	Greater Western Library Alliance Inc. Kansas City, MO	Online library subscriptions and consortium dues for the period of July 1, 2021 through June 30, 2022.	\$272,986.00
141186	Illinois Heartland Library System c/o ILLINET/OCLC Edwardsville, IL	Online library subscriptions and database service for the period of July 1, 2021 through June 30, 2022.	\$115,800.00

141187	Clarivate Analytics US LLC Philadelphia, PA	Online library subscriptions for the period of July 1, 2021 through June 30, 2022.	\$237,088.00
141208	Yankee Book Peddler Inc. dba YBP Library Services Atlanta, GA	Library materials and online subscriptions for the period of July 1, 2021 through June 30, 2022.	\$184,556.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Service Department Funds

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140525	U.S. Postal Service Carbondale, IL	Postage and postage meter deposits for the period of July 1, 2021 through June 30, 2022.	\$800,000.00
140994	Carrier Corporation Chicago, IL	Planned maintenance program for Carrier central refrigeration plants for the period of July 1, 2021 through June 30, 2023.	\$521,000.00
141007	Norris Electric Cooperative Newton, IL	Electrical service for the WSIU-TV transmitter located in Olney, IL for the period of July 1, 2021 through June 30, 2024.	\$125,000.00
141021	WEX Bank dba Wright Express FSC Carol Stream, IL	Reimbursement for credit card purchases of gasoline, oil, anti-freeze and other commodities for University vehicles for the period of July 1, 2021 through June 30, 2022.	\$200,000.00

141479	Clear Channel Outdoor Holdings Inc. Dallas, TX	Static and digital billboard advertising in Chicago and Houston for the period of July 1, 2021 through June 30, 2022.	\$249,999.25
141575	American Metals Supply Company, Inc. Hazelwood, MO	Miscellaneous sheet metal and sheet metal supplies for the period of July 1, 2021 through June 30, 2022.	\$450,000.00
141700	Cardinal Elevator Ballwin, MO	Elevator maintenance to include labor, material, and equipment for the period of July 1, 2021 through September 30, 2023 with the renewal of October 1, 2023 through September 30, 2026.	\$600,000.00
141709	Quad-County Ready Mix Okawville, IL	Ready-mix concrete and miscellaneous products for the period of July 1, 2021 through June 30, 2024.	\$200,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Service Department Funds

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141710	South Side Lumber, Inc. Herrin, IL	Lumber and associated supplies for the period of July 1, 2021 through June 30, 2024.	\$150,000.00
141712	South Side Lumber, Inc. Herrin, IL	Ceiling tile and associated ceiling supplies for the period of July 1, 2021 through June 2024.	\$150,000.00
141713	Petroleum Traders Corporation Fort Wayne, IN	Unleaded gasohol for Travel Services for the period of July 1, 2021 through June 30, 2022.	\$200,000.00
141975	Marsh USA Inc. Chicago, IL	SIUC athletic accident insurance coverage for the period of August 1, 2021 through July 31, 2022.	\$219,175.00

141978	Marsh USA Inc. Chicago, IL	Excess general liability coverage for the period of August 30, 2021 through August 29, 2022.	\$175,000.00
141980	Marsh USA Inc. Chicago, IL	Excess educator's legal liability coverage for the period of August 30, 2021 through August 29, 2022.	\$210,000.00
142007	Office of the Auditor General Springfield, IL	Single audit for the period ending June 30, 2021.	\$199,620.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:

Non-Appropriated Funds for General Educational Operations

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140029	A-L Tier II LLC FKA Patron Solutions LLC Jefferson City, MO	Maintenance, encryption, service, hosting subscription and ticketing system for the period of July 1, 2021 through June 30, 2026.	\$677,830.00
140521	National Public Radio, Inc. Baltimore, MD	Programming, membership fees and interconnection fee for WSIU/WUSI/WWSI for the period of October 1, 2021 through September 30, 2023.	\$494,000.00
140982	CenturyLink communications LLC Monroe, LA	Off-campus internet service for the period of July 1, 2021 through January 31, 2024.	\$291,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140495	Public Broadcasting Service Charlotte, NC	Public Broadcasting Service dues for television programming for WSIU, WUSI, WMEC, WSEC, and WQEC for the period of July 1, 2021 through June 30, 2022. <i>Non-Appropriated Funds for General Educational Operations</i> \$700,000.00 <i>Restricted Funds for General Educational Operations</i> \$230,000.00	\$930,000.00
140983	Southern Illinois Airport Authority dba Flightline Murphysboro, IL	Bulk fuel for flight training and passenger service for the period of July 1, 2021 through June 30, 2022. <i>Service Department Funds</i> \$75,000.00 <i>Non-Appropriated Funds for General Educational Operations</i> \$600,000.00	\$675,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141190	Ed Burris Disposal Service LLC Carbondale, IL	Waste disposal services for campus wide housing locations for the period of July 1, 2021 through June 30, 2022.	\$233,000.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JULY 2021

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140815	Arthur J. Gallagher Risk Management Services Inc. dba Gallagher Student Health & Special Risk Quincy, MA	Student health insurance for the period of August 15, 2021 through August 14, 2022. Requisition approved by a Board Resolution. (see Requisition #209002-8168.) (Renewal of Existing Contract)	\$8,000,000.00

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140987	City of Carbondale Carbondale, IL	Water and sewage service for the Carbondale campus for the period of July 1, 2021 through June 30, 2024. Requisition approved by the President. (see Requisition #200028-0002.) (Exempt from Bidding – Government Entity)	\$4,000,000.00

141271	Egyptian Electric Cooperative Association Murphysboro, IL	Electrical services for SIUC facilities serviced by the Egyptian Electric Cooperative Association for the period of July 1, 2021 through June 30, 2024. Requisition approved by the President. (see Requisition #200028-0003.) (Sole Source)	\$4,000,000.00
141272	Interstate Municipal Gas Agency Auburn, IL	Supply and delivery of natural gas for the period of July 1, 2021 through June 30, 2024. Requisition approved by the President. (see Requisition #200028-0001.) (Pricing per IPHEC contract)	\$3,500,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: State Appropriated and Income Funds for General Educational Operations			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141011	Ebsco Industries Inc. Dallas, TX	<p>Library materials and online subscriptions for the period of July 1, 2021 through June 30, 2022.</p> <p>Requisition approved by the President. (see Requisition #272335-0027.)</p> <p>(Exempt from Bidding- 30ILCS 500/1-13(b)(5))</p>	\$2,027,116.00
141921	Barbri Inc. Dallas, TX	<p>Bar preparation support for the period of July 1, 2021 through June 30, 2024 with the renewal period of July 1, 2024 through June 30, 2025.</p> <p>Requisition approved by Board Resolution. (see Requisition #220000-0001.)</p> <p>(The Request for Proposal process was utilized. Two vendors submitted a proposal. One vendor did not reply. A committee reviewed the proposals and the award was made based on the review of specific criteria including but not limited to pricing.)</p>	\$1,097,400.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JULY 2021
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Section	Quantity	Amount
Less than the State Required Bid Limit	497	\$6,663,166.99
State Required Bid Limit to \$999,999.99	37	\$10,018,535.80
\$1,000,000.00 and Over	8	\$13,105,613.90
Total	542	\$29,787,316.69

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JULY 2021

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	497	\$6,663,166.99

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JULY 2021

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140716	Ameren Illinois Company Chicago, IL	Natural gas service for the School of Medicine for the period of July 1, 2021 through June 30, 2022.	\$600,000.00
140262	Bric Partnership LLC Belleville, IL	University contract for engineering services in the design of various projects for University owned and operated facilities for the period of July 1, 2021 through June 30, 2022.	\$100,000.00
140308	BSA LifeStructures Incorporated St. Louis, MO	University contract for architectural services in the design of various projects for University owned and operated facilities for the period of July 1, 2021 through June 30, 2022.	\$100,000.00
140306	BSA LifeStructures Incorporated St. Louis, MO	University contract for engineering services in the design of various projects for University owned and operated facilities for the period of July 1, 2021 through June 30, 2022.	\$100,000.00

140304	Farnsworth Group Incorporated Peoria, IL	University contract for engineering consulting services in the design of various projects for University owned and operated facilities for the period of July 1, 2021 through June 30, 2022.	\$100,000.00
140305	Dewberry Architects Incorporated Peoria, IL	University contract for architectural services in the design of various projects for University owned and operated facilities for the period of July 1, 2021 through June 30, 2022.	\$100,000.00
140302	Farnsworth Group Incorporated Peoria, IL	University contract for architectural services in the design of various projects for University owned and operated facilities for the period of July 1, 2021 through June 30, 2022.	\$100,000.00
140722	Charles River Laboratories Incorporated Wilmington, MA	Animals purchased for laboratory research for the period of July 1, 2021 through June 30, 2022.	\$500,000.00
140531	VVC Holding Corporation Seattle, WA	Maintenance Support and Upgrade Fee for the Practice Management System Centricity Business for Information Resources for the period of July 1, 2021 through June 30, 2022.	\$960,000.00
140747	Carrier Corporation DBA Carrier Commercial Service Bridgeton, MO	Preventive repair and maintenance on all building systems and equipment for the period of July 1, 2021 through June 30, 2022.	\$997,772.04
141400	US Postal Service Carol Stream, IL	Metered postage for the period of July 1, 2021 through June 30, 2022.	\$225,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Non-appropriated Funds General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140713	Sonova USA Incorporated Chicago, IL	Hearing aids and supplies for the period of July 1, 2021 through June 30, 2022.	\$250,000.00
141102	Orthopedic Center of Illinois Springfield, IL	University contract for orthopedic residency training program for the period of July 1, 2021 through June 30, 2022.	\$165,375.00
141782	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of 6,156 gsf of space located at 1100 E. Lincolnshire, Springfield for OB/GYN clinic for the period of July 1, 2021 through June 30, 2022.	\$219,393.19
140533	McKesson Medical Surgical Incorporated Dallas, TX	Pharmaceuticals supplies for SIU Center of Family Medicine Springfield for the period of July 1, 2021 through June 30, 2022.	\$300,000.00
140637	Henry Schein Incorporated Pittsburgh, PA	Pharmaceutical supplies for SIU Center of Family Medicine Springfield for the period of July 1, 2021 through June 30, 2022.	\$198,000.00
141471	SmithKline Beecham Pharmaceuticals Atlanta, GA	Pharmaceutical supplies for SIU Center of Family Medicine Springfield for the period of July 1, 2021 through June 30, 2022.	\$100,000.00
140822	McKesson Medical Surgical Incorporated Atlanta, GA	Clinical supplies for SIU Center of Family and Community Medicine Clinics Quincy for the period of July 1, 2021 through June 30, 2022.	\$198,000.00

140631	McKesson Medical Surgical Incorporated Atlanta, GA	Medical/surgical supplies for SIU Center of Family Medicine clinics Springfield for the period of July 1, 2021 through June 30, 2022.	\$125,000.00
140993	Memorial Health System Springfield, IL	Rental of 19,197 gsf of clinical and administrative space for Surgery and ENT/Audiology at 720 Bond N. St. Springfield for the period of July 1, 2021 through June 30, 2022.	\$615,647.88
141681	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of 16,961 gsf of space located at St. John's Pavilion located at 301 N. 8th Street, Springfield for Pediatrics for the period of July 1, 2021 through June 30, 2022.	\$355,841.78
141562	ADC Partners LTD Springfield, IL.	Rental of 16,659 gsf of space at 319 E. Madison for Psychiatry Springfield for the period of July 1, 2021 through June 30, 2022.	\$166,590.00
140995	Blessing Hospital Quincy, IL	Rental of 25,393 gsf of space located at 612 N. 11th Street, Quincy for Family & Community Medicine for the period of July 1, 2021 through June 30, 2022.	\$553,050.03
141453	Decatur Memorial Hospital Decatur, IL	Rental of 3,165 gsf of space and operating expenses in the building located at 302 W Hay Decatur for Surgery Division of Urology for the period of July 1, 2021 through June 30, 2022.	\$251,242.77
140704	Blessing Corporate Services Incorporated Quincy, IL	University contract for psychiatric services to child/adolescent patients for the period of July 1, 2021 through June 30, 2022.	\$118,080.00

140903	Accreditation Council for Graduate Medical Education Chicago, IL	Residency & Fellowship program accreditation fees Springfield program for the period of July 1, 2021 through June 30, 2022.	\$138,100.00
141724	St John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of 8,401 gsf of space in the Carol Jo Vecchi building at 415 N. 9th Street, Springfield for OBGYN and Maternal Fetal Medicine for the period of July 1, 2021 through June 30, 2022.	\$151,515.03
141356	Memorial Health System Springfield, IL.	Rental of 5,020 gsf in Bidwell Building located at 1000 Sandy Duncan Dr. Taylorville for Family Medicine for the period of July 1, 2021 through June 30, 2022.	\$112,610.42
141922	Morgan County Jacksonville, IL	Rental of 6,000 gsf at 345 W. State Street, Jacksonville for the Jacksonville Clinic for Family and Community Medicine for the period of July 1, 2021 through June 30, 2022.	\$168,477.40
141919	Sangamon County Department of Public Health Springfield, IL	Rental of 1,949 gsf at the Sangamon County Department of Public Health located at 2833 S. Grand Ave. Springfield for the period of July 1, 2021 through June 30, 2022.	\$176,906.73
141689	MHS QALICB LLC Springfield, IL	Rental of 58,700 gsf of space in the building located at 502 N. 4th, Springfield for Family and Community Medicine for the period of July 1, 2021 through June 30, 2022.	\$449,501.88

141163	Springfield Clinic LLP Springfield, IL	University contract for teaching and residency training program director services for the Vascular Residency Training program for the period of June 1, 2021 through June 30, 2022.	\$120,000.00
140191	BJC Health Care St. Louis, MO	Rental of 5,212 gsf of space located at #4 Memorial Drive Alton for the period of July 1, 2021 through June 30, 2022.	\$130,517.13
141355	Passavant Memorial Area Hospital Association DBA Passavant Area Hospital	Rental of 6,245 gsf of space located at 1600 W. Walnut St. Jacksonville for the period of July 1, 2021 through June 30, 2022.	\$112,078.56
141687	Memorial Health System Springfield, IL	Rental of 5,321 gsf of space located at 701 North First Street Springfield for the period of July 1, 2021 through June 30, 2022.	\$727,894.96
141763	HSHS Medical Group Springfield, IL	University Contract for Obstetrical backup call coverage for the providers of SIU Center for Family Medicine Decatur for the period of July 1, 2021 through May 6, 2022.	\$104,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140744	Johnson Controls Fire Protection LP Palatine, IL	<p>Fire alarm testing and maintenance for the School of Medicine for the period of July 1, 2021 through June 30, 2022.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> \$67,590.10</p> <p><i>Service Department Funds:</i> \$46,330.90</p> <p><i>General/Operating/Non-Appropriated Funds:</i> \$14,020.00</p>	\$127,941.00

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JULY 2021

Purchase Orders and Contracts of \$1,000,000 and Over: Multi Account Distribution			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140657	City of Springfield DBA City Water Light & Power Springfield, IL	<p>Electric, Water, Sewer service and Fire Protection for SIU School of Medicine Springfield for the period of July 1, 2021 through June 30, 2022.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> \$867.36</p> <p><i>Service Department Funds:</i> \$3,021,668.00</p> <p><i>General/Operating/Non-Appropriated Funds:</i> \$400.32</p>	\$3,022,935.68

140992	Southern Illinois Healthcare Enterprises Incorporated Carbondale, IL	<p>Rental of 38,884 gsf space located at 300 W. Oak St. Carbondale Family and Community Medicine Carbondale and SIU Physician's Assistant for the period of July 1, 2021 through June 30, 2022.</p> <p>This purchase was funded from the following:</p> <p>State Funds: \$463,003.20</p> <p>General/Operating/Non-Appropriated Funds: \$589,276.80</p>	\$1,052,280.00
141598	MHS QALICB LLC Springfield, IL	<p>Rental of 58,700 gsf of space in the building located at 520 N. 4th, Springfield, IL for Springfield Family and Community Medicine for the period of July 1, 2021 through June 30, 2022.</p> <p>This purchase was funded from the following</p> <p><i>General/Operating/Non-Appropriated Funds:</i> \$1,290,304.26</p> <p><i>Restricted Funds:</i> \$322,576.07</p>	\$1,612,880.33

141568	Memorial Health System Springfield, IL	<p>Rental of 55,641 gross square feet of space located at 201 E. Madison, Springfield for SIU Healthcare for the period of July 1, 2021 through June 30, 2022.</p> <p>This purchase was funded from the following: State Funds: \$88,761.31</p> <p>General/Operating/Non-Appropriated Funds: \$1,163,161.25</p>	\$1,251,922.56
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Purchase Orders and Contracts of \$1,000,000 and Over:			
<u>Non-appropriated Funds General Educational Operations</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141451	LHPT Decatur LLC Chicago, IL	Rental of 33,310 gsf of space and expenses in the building located at 102 West Kenwood Street, Decatur for Decatur Family and Community Medicine for the period of July 1, 2021 through June 30, 2022.	\$1,360,227.96
141569	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of 49,990 gsf of space in the HSHS Medical Office Building located at 400 N. 9th St. Springfield for Pediatrics, OB/GYN and Maternal Fetal Medicine for the period of July 1, 2021 through June 30, 2022.	\$1,866,048.37

140534	McKesson Medical Surgical Incorporated Dallas, TX	Pharmaceutical supplies for SIU Center of Family Medicine Springfield for the period of July 1, 2021 through June 30, 2022.	\$1,440,000.00
141688	Memorial Health System Springfield, IL	Rental of 40,207 gsf of space in the Baylis Building located at 747 N Rutledge Springfield for Surgery and Internal Medicine for the period of July 1, 2021 through June 30, 2022.	\$1,499,319.00

Southern Illinois University
Board of Trustees
September 16, 2021

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JUNE 2021
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

Section	Quantity	Amount
Less than the State Required Bid Limit	3,060	\$2,652,750.46
State Required Bid Limit to \$999,999.99	4	\$1,275,099.94
\$1,000,000.00 and Over	0	\$0.00
Total	3,064	\$3,927,850.40

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JUNE 2021

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	3,060	\$2,652,750.46

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JUNE 2021

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141505	Nevco Sports LLC Greenville, Illinois	Purchase and installation of Full Color LED Video, Ribbon Board, Indoor Sound Equipment, 8' LED Scorers and Tables, Basketball/Volleyball/Wrestling LED Scoreboard, plus additional items as outlined on Quote #00113493.	\$498,208.94

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141528	Christner Incorporated Saint Louis, Missouri	Architect lead team for the preliminary design of a new School of Dental Medicine Auditorium on the Alton campus of Southern Illinois University.	\$365,000.00
141541	Johnson Controls Incorporated Saint Louis, Missouri	Provide labor, equipment and materials to upgrade the Metasys System on the Southern Illinois University Edwardsville campus.	\$260,891.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u>			
<i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141549	Witt Kieffer Incorporated Oak Brook, Illinois	Provision of payment to furnish executive search services to assist Southern Illinois University Edwardsville in its search for a Chancellor.	\$151,000.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JULY 2021
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

Section	Quantity	Amount
Less than the State Required Bid Limit	2,766	\$11,578,804.45
State Required Bid Limit to \$999,999.99	56	\$16,937,302.92
\$1,000,000.00 and Over	5	\$11,225,000.00
Total	2,827	\$39,741,107.37

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JULY 2021

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	2,766	\$11,578,804.45

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JULY 2021

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141121	Reeleyez Media LLC Saint Peters, Missouri	Digital Media Buy Management. 7/1/21 – 6/30/22	\$684,887.50
141155	CMD Outsourcing Solutions Incorporated Baltimore, Maryland	Call Center Support for Student Financial Aid Office. 7/1/21 – 6/30/22	\$165,000.00
141322	Burns and Associates Management LLC Edwardsville, Illinois	Traditional Media Buy Management and Consultation. 7/1/21 – 6/30/22	\$999,999.06

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141472	EAB Global Incorporated dba EAB Charlotte, North Carolina	Targeted Recruitment and Outreach for Freshman. 7/1/21 – 6/30/22	\$731,309.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140623	CDW Government LLC Vernon Hills, Illinois	Avaya Data Maintenance Renewal. 7/1/21 – 6/30/22	\$127,866.64
140652	FGM Architects Incorporated O'Fallon, Illinois	Architect planning and design services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140655	Christner Incorporated Saint Louis, Missouri	Architect planning and design services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140660	Kaskaskia Engineering Group LLC Belleville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140665	Juneau Associates Incorporated PC dba Juneau Engineering & Land Surveying Edwardsville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140668	David Mason & Associates Incorporated Saint Louis, Missouri	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140670	Holland Construction Services Incorporated Swansea, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/21 – 6/30/22	\$245,000.00
140671	Bric Partnership LLC Belleville, Illinois	Mechanical engineering, planning and design services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140691	Interior Construction Services Limited dba ICS Construction Services LTD Saint Louis, Missouri	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/21 – 6/30/22	\$245,000.00

140693	AAIC Incorporated Collinsville, Illinois	Architect planning and design services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
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Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Service Cash

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140780	Limbaugh Construction Company Incorporated Granite City, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/21 – 6/30/22	\$245,000.00
140781	Mackey Mitchell Architects PC Saint Louis, Missouri	Architect planning and design services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140870	R & W Builders Incorporated O'Fallon, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/21 – 6/30/22	\$245,000.00
140871	Ross & Baruzzini Incorporated Saint Louis, Missouri	Mechanical engineering planning and design services on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
140873	Oates Associates Incorporated Collinsville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00

140896	Waste Management of Illinois Incorporated Springfield, Illinois	Trash and recycling removal services on the Edwardsville and Alton campuses. 7/1/21 – 6/30/22	\$100,000.00
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Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141145	Interstate Municipal Gas Agency Auburn, Illinois	Direct purchase of natural gas for Edwardsville Campus. 7/1/21 – 6/30/22	\$500,000.00
141313	Dell Financial Services LLC Round Rock, Texas	Computer leasing program. 7/1/21 – 6/30/22	\$383,000.00
141314	Dell Marketing LP Round Rock, Texas	Computer purchase program. 7/1/21 – 6/30/22	\$840,000.000
141342	AT&T Corporation Springfield, Illinois	Telephones, circuits, and related charges. 7/1/21 – 6/30/22	\$443,340.48
141349	The Pitney Bowes Bank Incorporated Pittsburgh, Pennsylvania	Postage meter #1 and #2 usage. 7/1/21 – 6/30/22	\$200,000.00

141403	Petroleum Traders Corporation Fort Wayne, Indiana	No lead gasoline, blended with 10% ethanol, for University owned vehicles. 7/1/21 – 6/30/22	\$200,000.00
141455	Cellco Partnership DBA Verizon Wireless Weldon Springs, Missouri	Cellular phone services.	\$192,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Service Cash

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141523	Edwardsville, City of Edwardsville, Illinois	Treated water for the Edwardsville campus. 7/1/21 – 6/30/22	\$200,000.00
141747	Webb Engineering Services Incorporated Saint Louis, Missouri	Mechanical engineering, planning and design services, on an as needed basis, for various SIUE projects. 7/1/21 – 6/30/22	\$245,000.00
141918	Limbaugh Construction Company Incorporated Granite City, Illinois	Furnish all labor, materials and equipment to renovate the Wrestling and Kinesiology spaces in the Vadalabene Center.	\$364,113.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140261	Medline Industries Incorporated Mundelein, Illinois	Disposable gowns, gloves and other medical and laboratory supplies for SDM. 7/1/21 – 6/30/22	\$150,000.00
140270	Henry Schein Incorporated Melville, New York	Laboratory and medical supplies. 7/1/21 – 6/30/22	\$150,000.00
140409	Dental Arts Laboratory Incorporated Peoria, Illinois	Dental laboratory services for SDM. 7/1/21 – 6/30/22	\$450,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140550	Straumann USA LLC Andover, Massachusetts	Regenerative, restorative, and surgical implant supplies. 7/1/21 – 6/30/22	\$150,000.00
140551	Dentsply Sirona Incorporated dba Dentsply Sirona Implants Waltham, Massachusetts	Dental implant parts and services. 7/1/21 – 6/30/22	\$100,000.00
140552	Southern Implants North America Incorporated Jupiter, Florida	Specialty surgical and restorative implant supplies. 7/1/21 – 6/30/22	\$155,000.00

140553	Verch Dental Ceramics Incorporated Ellisville, Missouri	Dental laboratory services for SDM. 7/1/21 – 6/30/22	\$100,000.00
141799	Blackboard Incorporated Washington, District of Columbia	Blackboard analytics. 7/1/19 – 6/30/20	\$260,135.31

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Auxiliary Funds

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140496	MBS Service Company Incorporated Columbia, Missouri	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22	\$400,000.00
140543	McGraw-Hill Education Incorporated dba McGraw Hill Global Education LLC Blacklick, Ohio	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22	\$750,000.00
140545	Elsevier Incorporated Saint Louis, Missouri	Textbooks for resale. 7/1/21 – 6/30/22	\$300,000.00
140546	John Wiley & Sons Incorporated Somerset, New Jersey	Textbooks for resale. 7/1/21 – 6/30/22	\$200,000.00

140547	Sage Publications Incorporated Thousand Oaks, California	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22	\$125,000.00
140548	Matthews Medical Book Company Maryland Heights, Missouri	Textbooks for rental. 7/1/21 – 6/30/22	\$200,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:

Auxiliary Funds

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140549	Holtzbrink Publishers LLC dba MPS Virginia Gordonsville, Virginia	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22	\$200,000.00
140602	Kaldis Holdings LLC dba Kaldis Coffee Roasting Company Saint Louis, Missouri	Food items for resale and non-food items. 7/1/21 – 6/30/22	\$149,000.00
140604	E H Incorporated Marion, Illinois	Temporary staffing service for Morris University Center Dining services. 7/1/21 – 6/30/22	\$125,000.00
140605	Orion Food Systems LLC Sioux Falls, SD	Food items for resale and non-food items. 7/1/21 – 6/30/22	\$360,000.00

140748	Starbucks Corporation Seattle, Washington	Monthly commission payments and advertising. 7/1/21 – 6/30/22	\$170,000.00
140755	William F Brockman Company Jerseyville, Illinois	Candy, snack, personal care and “like” items for resale in the Morris University Center. 7/1/21 – 6/30/22	\$425,000.00
140761	Bottling Group Incorporated dba Pepsi Beverages Company Saint Louis, Missouri	Pepsi Cola products for resale. 7/1/21 – 6/30/22	\$176,625.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Auxiliary Funds

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140770	Starbucks Corporation Seattle, Washington	Various coffees, food items, and non-food items for resale; non-food items and equipment for use; Quarterly Marketing Kits. 7/1/21 – 6/30/22	\$451,000.00
141364	Madison County Metro East Transit District Granite City, Illinois	Fixed route public transportation services. 7/1/21 – 6/30/22	\$340,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Restricted Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141822	Allsteel Incorporated C/O Modern Business Interiors LLC Muscatine, Iowa	Furniture for Science East Classrooms.	\$308,237.43

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Multi-Account Distribution</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140619	Academic Partnerships LLC Dallas, Texas	New partnership for SEHHB Programs.	\$568,570.50
140622	Ellucian Company LP Malvern, Pennsylvania	Banner license renewal, maintenance, and E-Learning. 7/1/21 – 6/30/22	\$367,219.00

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JULY 2021

<u>Purchase Orders and Contracts of \$1,000,000 and Over: Service Cash</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
141146	Berkshire Hathaway Energy Company dba MidAmerican Energy Services LLC Des Moines, Iowa	Electric service for the Edwardsville Campus. 7/1/21 – 6/30/22 Requisition authorized by the President. Renewal of existing contract.	\$5,000,000.00

<u>Purchase Orders and Contracts of \$1,000,000 and Over: Auxiliary Funds</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140540	Redshelf Incorporated Chicago, Illinois	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22 Requisition authorized by the President. Sole Source.	\$2,225,000.00
140542	Pearson Education Incorporated Old Tappan, New Jersey	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22 Requisition authorized by the President. Sole Source.	\$1,000,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140759	Cengage Learning Incorporated Independence, Kentucky	Textbooks, access codes, and ebooks for rental. 7/1/21 – 6/30/22 Requisition authorized by the President. Sole Source.	\$1,000,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Multi-Account Distribution</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
140612	Academic Partnerships LLC Dallas, Texas	Tuition payment for Accelerated Online MBA Program for Spring I, Spring II, and Summer I. 7/1/21 – 6/30/22 Renewal of existing contract.	\$2,000,000.00

Southern Illinois University
Board of Trustees
September 16, 2021

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUC

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1. Anthony, David J.	Interim Director (previously Chairperson)	School of Literature, Writing and Digital Humanities (previously English)	07/01/2021	\$ 9,900.00/MO \$118,800.00/FY
2. Bean, Jonathan J.	Director (previously Chairperson)	School of History and Philosophy (previously History)	07/01/2021	\$ 11,000.00/MO \$132,000.00/FY
3. Burgener, Michael A.	Interim Director (previously Chairperson 50%/ Interim Chairperson 50%)	School of Aviation (previously ASA Aviation Technologies/ ASA Aviation Management & Flight)	07/01/2021	\$ 9,570.00/MO \$114,840.00/FY
4. Cataldo, Jessica L.	Assistant Professor (previously Clinical Instructor)	School of Health Sciences	08/16/2021	\$ 7,200.00/MO \$64,800.00/AY
5. Clark, Jaime A.	Director (previously Acting Director)	Student Health Services	07/01/2021	\$ 11,667.00/MO \$140,004.00/FY

6.	Cohen, Theodore W.	Associate Professor	Africana Studies (51%)/ School of History and Philosophy (49%)	08/16/2021	\$ 9,112.00/MO \$82,008.00/AY
7.	Crowe, Jessica A.	Interim Chairperson (previously Professor)	Sociology	08/01/2021	\$ 10,148.00/MO \$121,776.00/FY
8.	Da Cunha Leme Filho, Jose Franco	Assistant Professor	School of Agricultural Sciences (51%)/ School of Biological Sciences (49%)	08/16/2021	\$ 8,223.00/MO \$ 74,007.00/AY
9.	Ge, Qingfeng	Interim Director (previously Chairperson)	School of Chemical and Biomolecular Sciences (previously Chemistry and Biochemistry)	07/01/2021	\$ 10,455.00/MO \$125,460.00/FY
10.	Hill, Tayler D.	Assistant Professor	MEDPREP/ Medical Education Preparatory	06/16/2021	\$ 5,833.34/MO \$70,000.08/FY
11.	Hurst, Kristin F.	Assistant Professor	School of Earth Systems and Sustainability	08/16/2021	\$ 8,000.00/MO \$72,000.00/AY
12.	Hurtado Parrado, Hernan C.	Assistant Professor	School of Psychological and Behavioral Sciences	08/16/2021	\$ 8,450.00/MO \$76,050.00/AY
13.	Jung, Sangjin	Assistant Professor	School of Mechanical, Aerospace and Materials Engineering	08/16/2021	\$ 9,500.00/MO \$85,500.00/AY
14.	Kebede, Hundanol A.	Assistant Professor	School of Analytics, Finance and Economics	08/16/2021	\$ 9,918.00/MO \$89,262.00/AY

15.	Kelley, Richard P. R.	Interim Director (previously Associate Professor)	School of Music	07/01/2021	\$ 7,412.00/MO \$88,944.00/FY
16.	Meckfessel, Kent E.	Assistant Professor (previously Associate Instructor)	ASA Automotive Technology	08/16/2021	\$ 7,800.00/MO \$70,200.00/AY
17.	Mehrabani, Ali	Assistant Professor	School of Analytics, Finance and Economics	08/16/2021	\$ 9,918.00/MO \$89,262.00/AY
18.	Mercer, Kevin R.	Assistant Professor	School of Media Arts	08/16/2021	\$ 6,889.00/MO \$62,001.00/AY
19.	Miller, Irene A.	Assistant Professor (previously Assistant Lecturer)	ASA Aviation Management and Flight	08/16/2021	\$ 7,000.00/MO \$63,000.00/AY
20.	Motyl, Howard D.	Interim Associate Dean (previously Interim Dean)	College of Arts and Media (previously College of Mass Communication and Media Arts)	07/01/2021	\$ 9,200.00/MO \$110,400.00/FY
21.	Nelson, Peter M	Assistant Professor	School of Education	08/16/2021	\$ 7,225.00/MO \$ 65,025.00/AY
22.	Pease, Brent S.	Assistant Professor	School of Agricultural Sciences	08/16/2021	\$ 8,240.00/MO \$74,160.00/AY
23.	Quisenberry, Sean	Assistant Professor	School of Human Sciences	08/16/2021	\$ 7,000.00/MO \$63,000.00/AY
24.	Sahu, Ankita	Assistant Professor	School of Psychological and Behavioral Sciences	08/16/2021	\$ 8,223.00/MO \$74,007.00/AY
25.	Shawler, Lesley	Assistant Professor	School of Psychological and Behavioral Sciences	08/16/2021	\$ 8,223.00/MO \$74,007.00/AY

26.	Smith, Joseph L.	Assistant Professor	Africana Studies (51%)/ School of History and Philosophy (49%)	08/16/2021	\$ 7,445.00/MO \$67,005.00/AY
27.	Spahr, Robert J.	Interim Director (previously Associate Professor)	School of Media Arts (previously Cinema and Photography)	07/01/2021	\$ 7,917.00/MO \$95,004.00/FY
28.	Talley, Eugene R.	Interim Director (previously Associate Professor)	School of Automotive (previously ASA Automotive Technology)	06/01/2021	\$ 7,801.00/MO \$93,612.00/FY
29.	Varns, Mark K.	Interim Director (previously Professor)	Theater	07/01/2021	\$ 9,271.00/MO \$111,252.00/FY
30.	West, Matthew P.	Assistant Professor	School of Justice and Public Safety	08/16/2021	\$ 7,223.00/MO \$65,007.00/AY

B. Leaves of Absence with Pay:

	<u>Name</u>	<u>Type of Leave</u>	<u>Department/School</u>	<u>% of Leave</u>	<u>Date</u>
1.	Mathias, James A.	Sabbatical	Mechanical Engineering & Energy Processes	100%	01/01/2022-05/15/2022 (This leave supercedes previous leave reported on 08/16/2021-12/31/2021)

C. Awards of Tenure: None to report.

D. Promotions: None to report.

The following changes in faculty-administrative payroll at the School of Medicine/Springfield campus are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Dean and Provost. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Akano, Emmanuel	Assistant Professor	Neuroscience Institute	01/10/2022	\$ 13,333.33/MO \$159,999.96/FY
2.	Black, Michael	Director of Finance for FQHC (previously Business/ Administrative Associate)	Family and Community Medicine/ Springfield (previously Internal Medicine)	07/12/2021	\$ 10,417.00/MO \$125,004.00/FY
3.	Glatz, Robert	Licensed Clinical Social Worker	Psychiatry	10/04/2021	\$ 5,416.67/MO \$65,000.04/FY
4.	Hampton, Paige	Certified Nurse Practitioner	Pediatrics	09/13/2021	\$ 9,166.67/MO \$110,000.04/FY
5.	Olivo-Marston, Susan	Associate Professor	Medical Microbiology, Immunology and Cell Biology	08/23/2021	\$ 11,250.00/MO \$135,000.00/FY
6.	Sanert, Megan	Certified Nurse Practitioner	Pediatrics	09/13/2021	\$ 9,166.67/MO \$110,000.04/FY
7.	Selinfreund, Richard	Associate Professor	Medical Microbiology, Immunology and Cell Biology	07/12/2021	\$ 10,000.00/MO \$120,000.00/FY
8.	Smith, Christina	Director of Clinical Operations (previously Health Care Administrator II)	Family and Community Medicine/ Springfield	06/07/2021	\$ 9,584.00/MO \$115,008.00/FY
9.	Tobon, Gabriel	Assistant Professor	Education and Curriculum	09/13/2021	\$ 8,333.34/MO \$100,000.08/FY

- B. Leaves of Absence with Pay: None to report.
- C. Awards of Tenure: None to report.
- D. Promotions: None to report.

Southern Illinois University
Board of Trustees
September 16, 2021

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUE

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Bogle, Melissa	Assistant Professor	Family Health	8/16/2021	\$7,200.00/mo \$64,800.00/AY
2.	Borgholthaus, Cameron	Assistant Professor	School of Business	8/16/2021	\$13,000.00/mo \$117,000.00/AY
3.	Cabage, John	Associate Professor	Construction	8/01/2021	\$9,637.00/mo \$86,733.00/AY
4.	Deng, Xiyue	Assistant Professor	Management & Marketing	8/16/2021	\$13,111.12/mo \$118,000.08/AY
5.	Flowers, Del'Brica	Admissions Counselor	Admissions	7/19/2021	\$2,583.34/mo \$31,000.08/FY
6.	Flowers, Natasha	Assistant Dean/Associate Professor	School of Education	7/01/2021	\$8,334.00/mo \$100,008.00/FY
7.	Ford, Joanna	Admissions Counselor	Admissions	7/26/2021	\$2,583.34/mo \$31,000.08/FY

8.	Gray, Juliet	Associate Dean (previously: Interim Assistant Dean)	Lovejoy Library	6/15/2021	\$9,166.66/mo \$109,999.92/FY
9.	Hall, Candace	Assistant Professor	Educational Leadership	8/16/2021	\$6,778.00/mo \$61,002.00/AY
10.	Hanser, Katherine	Assistant Professor	Graduate Education	7/01/2021	\$10,375.00/mo \$124,500.00/FY
11.	Hamilton, Joe	Academic Advisor	School of Education	7/01/2021	\$3,025.44/mo \$36,305.28/FY
12.	Henson, Ronald	Counseling	Counseling Services	7/12/2021	\$3,333.00/mo \$39,996.00/FY
13.	Howlett, Jazzmine	Admissions Counselor	Admissions	7/26/2021	\$2,583.34/mo \$31,000.08/FY
14.	Imboden, Annie	Assistant Professor	Family Health	8/16/2021	\$7,500.00/mo \$67,500.00/AY
15.	Jones, Geovonday	Assistant Professor	Theater & Dance	8/16/2021	\$6,444.46/mo \$58,000.14/AY
16.	Omran, Mohamed	Director /Associate Professor (previously: Associate Professor)	Graduate & International Education	7/01/2021	\$12,990.20/mo \$155,882.40/FY
17.	Patel, Bhargav	Assistant Professor	School of Pharmacy	8/1/2021	\$8,750.00/mo \$105,000.00/FY
18.	Patterson, Earleen	Associate Vice Chancellor (previously: Program Director)	Equity, Diversity, & Inclusion	7/10/2021	\$11,250.00/mo \$135,000.00/FY
19.	Ramon, Donavan	Assistant Professor	English Language & Literature	8/16/2021	\$7,000.00/mo \$63,000.00/AY

20.	Reed, Amy	Director/ Assistant Professor	Family Health	8/16/2021	\$7,500.00/mo \$90,000.00/FY
21.	Reed, Cindy	Assistant Professor	English Language & Literature	8/16/2021	\$5,944.46/mo \$53,500.14/AY
22.	Stumbras, Michael	Assistant Professor	Art & Design	8/16/2021	\$6,200.00/mo \$55,800.00/AY
23.	Sullivan, Andrew	Assistant Professor	PAPA	8/16/2021	\$6,666.68/mo \$60,000.12/AY
24.	Wagner, Lindy	Assistant Vice Chancellor (previously: Director)	Equity, Diversity, and Inclusion	7/16/2021	\$8,503.84/mo \$102,046.08/FY

B. Leaves of Absence With Pay – None to Report

C. Awards of Tenure - None to Report

D. Awards of Promotion - None to Report

Southern Illinois University
Board of Trustees
September 16, 2021

SCHEDULE OF MEETINGS OF THE BOARD OF TRUSTEES FOR 2022

As a traditional practice and for convenience in meeting certain provisions of the Open Meetings Act, Board meetings have been scheduled on an annual basis. Custom has called for scheduling alternate meetings on alternate campuses of the University. Approval is requested for the schedule listed below:

February 10	Southern Illinois University Edwardsville
April 28	Southern Illinois University Carbondale
July 21	Southern Illinois University Carbondale School of Medicine, Springfield
September 15	Southern Illinois University Edwardsville School of Dental Medicine, Alton
December 1	Southern Illinois University Carbondale

The following schedule reflects deadlines and mailing dates for the 2022 Board of Trustees meetings:

<u>Deadline Dates for Receipt of Proposed Agenda Items</u>	<u>2022 Mailing Dates Agenda and Matters</u>	<u>2022 Meeting Dates Board of Trustees</u>
Monday, January 10	Friday, January 28	SIUE – February 10
Monday, March 28	Thursday, April 14	SIUC – April 28
Monday, June 20	Friday, July 8	SOM - July 21
Monday, August 15	Friday, September 2	SDM - September 15
Monday, October 31	Friday, November 18	SIUC – December 1

Southern Illinois University
Board of Trustees
September 16, 2021

RESOURCE ALLOCATION AND MANAGEMENT
PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2023

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2023 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2023 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.

Table 1

Southern Illinois University
Fiscal Year 2023 Operating Requests

RECOMMENDED ADJUSTMENTS

Inflationary Adjustments

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	2%
Utility Price Increases	3%
Library Materials Increases	7%
O & M of Buildings Increase	10%

Historical Add-Ons

Daily Egyptian	\$62,800
Cancer Institute	1,076,800
Pharmacy	1,250,000
National Corn to Ethanol Research	1,000,000
License Plate Scholarships	17,000

New Program Support

Rural Health Program	\$285,000
Community Engagement Program	266,600

Note: The Operations Request assumes no tuition increase, so the costs of adjustments are totally funded by state appropriations.

Table 2

Southern Illinois University				
Summary Fiscal Year 2023 Operating Requests				
<u>Rank</u>	<u>Priority List of Regular Capital Projects</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
1	Alton Dental Consolidation - SIUE	Planning	\$11,566,600	\$122,219,600
2	Agricultural Sciences Renovation/Addition - SIUC	Planning	8,361,700	120,574,500
3	Medical Education Building - SIUC-SOM	Construction	50,330,200	50,330,200
4	Physical Health Athletics Building - SIUE	Planning/Construction	15,000,000	15,000,000
	Total Priorities		\$85,258,500	\$308,124,300
Unprioritized List of Other Regular Capital Projects				
	Neckers Renovation & Addition - SIUC	Planning	\$9,598,300	\$138,033,300
	Interdisciplinary Research Laboratory - SIUC	Planning	3,068,100	41,131,900
	Life Science II Renovation - SIUC	Planning	9,898,900	142,624,100
	Medical Instructional Facility - SIUC-SOM	Renovation	17,147,200	17,147,200
	Simmons Cancer Institute Expansion/Renovations SIUC-SOM	Construction/Renovation	8,823,600	8,823,600
	Visual and Performing Arts Center - SIUE	Planning	5,408,400	59,900,300
	Total Other Regular Capital Projects		\$53,944,500	\$407,660,400
Capital Renewal Projects				
Carbondale				
	Agriculture Teaching Greenhouse		\$5,885,000	
	Classroom/Lab Renovations - Phase 1		2,915,000	
	Plant Biology Greenhouse & Conservatory		4,455,000	
	Steam Tunnel Structural Repairs - Phase 2 & 3		4,705,200	
	Electrical Feeder Replace/Upgrade to 12kV - Phase 1 & 2		7,370,000	
	Lawson Hall Renovations		5,610,000	
	Life Safety Improvements - General Campus -- Phase 1 & 2		7,260,000	
	Roads, Parking Lots, Overpass Repairs - Phase 1		2,805,000	
	Campus Elevator Renovations - Phase 1		1,375,000	
	Chilled Water System Renovations- Phase 1 & 2		8,635,000	
	Neckers Sprinkler System		3,080,000	
	Engineering Complex HVAC - Phase 1		2,805,000	
	Pulliam Industrial Education Electrical Upgrades		1,430,000	
	Campus Sewer Line Replacement - Phase 2 & 3		4,466,000	
	Roof Renovations - Phase 2		3,355,000	
	Fire Alarm System Replacements - Phase 2 & 3		5,500,000	
	Campus Water Line Replacement - Phase 2		2,530,000	
	Woody Hall Upgrades - Mechanical Electrical Plumbing		2,255,000	
	Demolition - General Campus - Phase 1		3,355,000	
	Window Repair / Replacement - General Campus - Phase 1		2,915,000	
	Exterior Facade Repair - General Campus - Phase 1		2,035,000	
	Upgrade obsolete fire alarm panels -SOM		457,435	
	Richard Moy Clinic Area Remodel with ADA Life safety upgrades - SOM		2,950,000	
	SCLF Addition - Replace failed and leaking DA boiler feed tank - SOM		431,543	
	Animal Facility upgrades to humidification and HVAC controls - SOM		1,122,012	
	SCLF Replace Motor Control center IDPH, IEPA, and DLAM lab HVAC Equip - SOM		1,841,826	
	SCLF Replace ten failing air handling units and upgrade pneumatic controls - SOM		2,131,823	
	Med Instruction Facility upgrades to aging Air handling equipment - SOM		4,050,000	
	Med. Instruction Facility Replace two failing chillers and cooling towers - SOM		3,107,110	
	Med. Instruction Facility Replace two Motor control centers that are obsolete - SOM		417,733	
	SCLF Replace two failing chillers, cooling towers, and associated piping - SOM		2,934,493	
	SCLF Life Safety/ADA upgrades to Restrooms, lighting, labs and flooring replace - SOM		10,878,427	
	Replacement of 3 emergency generators that are 20+ years old - SOM		548,922	
	SCLF Addition - Replace failed cooling towers - SOM		1,208,320	
	Richard Moy Clinic replacement of two 300 ton Centrifugal chillers - SOM		1,674,387	
	Elevator Modernization and Life safety upgrades for 15 sites - SOM		3,273,616	
	911 Research facility Replacement of failing Air cooled chiller - SOM		250,294	
	Med. Instruction facility Replace three low pressure steam boilers - SOM		3,624,962	
	Simmons Cancer Institute Emergency Generator and Pharmacy HVAC Upgrades - SOM		655,945	
	Med. Instruction Facility Life Safety upgrades to restrooms and entrances - SOM		2,691,103	
	SCLF Upgrades Phoenix exhaust system and Fume hoods for IDPH & IEPA labs - SOM		1,122,012	
	Med. Instruction facility Upgrades to research labs that are 50 years old - SOM		6,285,857	
	Life Safety upgrades to parking lots and sidewalks across campus - SOM		514,572	
	Med Instr. Facility lighting upgrades Auditoriums, Museum, Corridors, and Offices - SOM		544,187	
	Med Instruction Facility Add Fire protection to entire building - SOM		1,242,844	
	Calhoun Complex roof replacement and Roof Top HVAC units - SOM		1,992,175	
	Med. Instruction Facility replace 50 year old windows, blinds, waterproof exterior - SOM		2,562,330	
	Richard Moy Clinic Tuck-pointing and waterproofing of failed building envelope - SOM		1,019,132	
	SCLF Tuck-pointing, water proofing, and replacement of curtain wall - SOM		856,699	
	911 Research Facility replacement of failed exterior brick and EIFS - SOM		863,086	
	913 Office building – Replace failed roof, HVAC equipment, and envelope - SOM		2,572,687	
	401 Walnut office building roof and HVAC units replacement - SOM		856,354	
	Simmons Cancer Institute Carpet Replacement - SOM		172,547	
	Total Carbondale		\$149,595,633	

Table 2

Southern Illinois University		
Summary Fiscal Year 2023 Operating Requests		
Edwardsville		
Chilled Water Distribution System Repairs		\$3,067,692
Repair/Resurface Roadways		5,309,467
Science East Loading Dock Water Damage and Dock Repair		825,000
Boiler Replacement Failing/Older than 20 Years Phase 1 & 2		7,158,998
Dunham Hall Roof Replace		143,795
Replace Roof Metcalf Theater		141,585
Elevator Repairs Campus Wide: Compliance/Maintenance/Replacement		11,107,835
Replace Sidewalks; Edwardsville Campus		2,831,716
Lovejoy Library Tuck-pointing/Soffit		691,337
Air Handler/HVAC Dunham Hall		576,114
Water Line Corrosion Replacement/Upgrade Phase 1 & 2		8,611,548
Replace Sidewalks; Alton Campus		943,905
Repaint/Recarpet Older than 20 Years: Edwardsville Campus Phase 1 & 2		8,028,082
Repaint/Recarpet Older than 20 Years: Alton Campus Phase 1 & 2		2,522,397
Repaint/Recarpet Older than 20 Years: East St. Louis Campus Phase 1 & 2		803,880
Chiller Capacity Increase: Plant & Multiple Buildings		13,719,552
Fire Sprinkler System Upgrade/Compliance Dunham Hall		2,531,338
Replace Septic Sewer and Sanitary Connection: Baseball Diamond		88,492
Install Dry Sprinkler System Museum Storage Building		1,415,858
Lovejoy Library North Entrance Plaza Water Infiltration and Guardrails		<u>220,000</u>
Total Edwardsville		70,738,591
Total Capital Renewal Projects		\$220,334,224
Grand Total Capital Requests for FY 2023		\$359,537,224

Southern Illinois University
Board of Trustees
September 16, 2021

APPROVAL OF FISCAL YEAR 2022 OPERATING BUDGET

Summary

This matter submits for approval the annual operating budget for Southern Illinois University for Fiscal Year 2022. The attached budget document includes all operating funds, both appropriated and non-appropriated.

The Fiscal Year 2022 operating budget reflects the final actions of the Governor and the Illinois General Assembly on the fiscal Year 2022 State general funds budget.

Resources have been directed to support the University's highest priorities and to maintain ongoing operations.

Budget tables provide totals for all current funds by line items and major fund groups (Table A). Supporting schedules provide detail budgets of projected revenues for each major fund group (Table 1) and details of general operating expenditures for major organizational units (Table 2).

Rationale for Adoption

The annual budget is a management tool for planning, funding priorities, communicating direction, and monitoring revenue and expenditures.

Constituency Involvement

Development and implementation of the University budget involves discussions with constituencies and many individuals at all levels within the University.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the Southern Illinois University FY 2022 Operating Budget as presented in the budget document is hereby approved.

Fiscal Year 2022 Operating Budget

SIU Carbondale & School of Medicine
SIU Edwardsville | SIU System Offices



July 1, 2021 - June 30, 2022

FY 2022 Operating Budget

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Fiscal Year 2022 Annual Operating Budget

Executive Summary

The Southern Illinois University Fiscal Year 2022 (FY22) operating budget is an essential planning and management tool that covers activities occurring within a single fiscal year. The consolidated SIU System budget is the result of multiple budget development activities at the campus and system office levels. Activities include planning that involves campus constituencies, projection of enrollment and other revenue sources, projection of expenses, analysis of current year results compared to the budget, and the development of budget proposals.

The capital budget, which supports physical assets such as buildings and infrastructure, is not included within the operating budget.

The FY22 budget represents a \$65.7 million, or almost eight percent, increase over FY21.

REVENUES:

Major revenue categories include tuition and fees, state appropriations, indirect cost recovery, externally funded grants and contracts, revenue bond operations, and self-supporting activities.

The following table is a summary of SIU's FY22 operating revenue budget:

Southern Illinois University Revenue Budget

	FY2021 Operating Revenue	FY2022 Operating Revenue	Amount Change	Percent Change
Unrestricted Funds				
State appropriation (tax dollars)	\$ 194,897,600	\$ 194,987,600	\$ 90,000	0.05%
Tuition (Income fund)	184,850,600	195,177,200	10,326,600	5.59%
Indirect cost recovery	9,344,635	14,782,921	5,438,286	58.20%
Self-supporting activities	207,690,201	238,450,380	30,760,179	14.81%
Subtotal Unrestricted Funds	\$ 596,783,036	\$ 643,398,101	\$ 46,615,065	7.81%
Restricted Funds				
External grants and contracts	\$ 123,393,220	\$ 142,301,152	\$ 18,907,932	15.32%
Revenue bond operations/auxiliaries	128,011,989	128,256,637	244,648	0.19%
Subtotal Restricted Funds	\$ 251,405,209	\$ 270,557,789	\$ 19,152,580	7.62%
Total Operating Revenue Budget	\$ 848,188,245	\$ 913,955,890	\$ 65,767,645	7.75%

Sources of Funding for Revenue:

For budgeting and accounting purposes, the source of funding for the university's revenue is classified as either unrestricted or restricted as described below.

Unrestricted Funds

State Appropriations – The appropriation for general operations is provided by the State of Illinois from the Education Assistance Fund and the General Revenue Fund. SIU's FY22 state appropriation for general operations totals \$191,491,000, which is unchanged from FY21. This amount is about five percent less than the state allocation in FY15.

SIU also receives a number of appropriations designated for specific purposes:

1. SIU Simmons Cancer Center, Springfield, \$1,076,800
2. Daily Egyptian, Carbondale, \$62,800
3. National Corn to Ethanol and Ethanol Research Center, Edwardsville, \$1,000,000
4. Pharmacy Practice Education or Training Programs, Edwardsville, \$1,250,000
5. License Plate Sales, scholarships, \$17,000

The total of all SIU appropriations for FY21 is \$194,897,600, unchanged from FY21.

Income Fund (tuition revenue) – The proposed FY22 budget for tuition revenue is \$195.2 million, an increase of \$10.3 million, or 5.6 percent, from FY21. The budget includes \$146.7 million for tuition generated from on-campus courses and \$38.9 million from distance education. Distance education includes face-to-face course delivery at off-campus sites as well as on-line classes; the revenue from on-line classes is expected to increase by \$7.6 million largely from the change in course delivery methods as a result of COVID-19, as well as the steady growth at the Edwardsville campus in its online enrollment. The income fund budget is net of statutorily mandated and discretionary institutional waivers of \$47.0 million. During FY22, 41 percent of the tuition waivers are budgeted for undergraduates and 59 percent for graduate and professional students.

Indirect Cost Recovery - Indirect cost recovery funds primarily result from federally-funded sponsored research and public service programs. Another major source of revenue is transfers from SIU HealthCare and federally qualified health centers at the School of Medicine. This activity is expected to increase by \$5.4 million, an increase of 58.2%.

Self-supporting activities – Revenue for self-supporting activities is generally derived from student fees or the sale of services. These units may be self-supporting in whole or in part. The activities include a wide range of operations which are directly related to instruction, research or public service or support the overall objectives of the University. Examples include SIU Press, University farms, Broadcasting Service, WSIE Radio, Information Technology fee, Facilities Maintenance fee, School of Medicine clinical support, Dental clinic and Textbook Services.

Restricted Funds

External grants and contracts – These programs include federally-funded research and public service grants as well as programs sponsored by state, other governmental, and private agencies. The category also includes student financial aid, including federally funded Pell and SEOG grants and state funded MAP (Monetary Assistance Program) and AIM High grants.

Revenue bond operations (auxiliaries) – Mandatory student fees which are paid in support of facilities funded by the Housing and Auxiliary Facilities System bonds are subject to external restrictions and therefore budgeted as restricted funds. This includes revenues from residence and dining halls, athletic facilities, student centers, student health facilities, student recreation centers, parking, and others. Revenue bond operations also includes the activity of the Medical Facilities System.

EXPENSES:

Operating expenses are grouped according to classifications which are generally based on expenditure categories defined in the State Finance Act. Expenses from restricted funds are made in accordance with the provisions of the external contract, agreement, or other document created in support of the funding.

The following table provides a summary of SIU's FY22 operating expense budget:

Southern Illinois University Expense Budget

	FY2021 Operating Expense	FY2022 Operating Expense	Amount Change	Percent Change
Unrestricted Funds				
Personal services	\$ 423,168,133	\$ 426,774,577	\$ 3,606,444	0.85%
Equipment	12,530,758	11,719,725	(811,033)	-6.47%
Commodities/supplies	17,601,725	16,857,175	(744,550)	-4.23%
Contractual Services	103,205,103	106,366,047	3,160,944	3.06%
Awards and grants	30,623,347	35,299,259	4,675,912	15.27%
Other expenses	46,563,469	50,589,521	4,026,052	8.65%
Transfers to debt service and reserves	761,286	6,261,286	5,500,000	722.46%
Subtotal Unrestricted Funds	\$ 634,453,821	\$ 653,867,590	\$ 19,413,769	3.06%
Restricted Funds				
Personal services	\$ 86,512,676	\$ 92,585,327	\$ 6,072,651	7.02%
Equipment	2,987,193	3,925,904	938,711	31.42%
Commodities/supplies	8,185,925	8,580,194	394,269	4.82%
Contractual Services	52,580,822	57,954,817	5,373,995	10.22%
Awards and grants	57,342,266	60,166,766	2,824,500	4.93%
Other expenses	25,160,403	28,689,204	3,528,801	14.03%
Transfers to debt service and reserves	27,680,478	24,241,897	(3,438,581)	-12.42%
Subtotal Restricted Funds	\$ 260,449,763	\$ 276,144,109	\$ 15,694,346	6.03%
Total Operating Expense Budget	\$ 894,903,584	\$ 930,011,699	\$ 35,108,115	3.92%

It should be noted that funds which are classified in the budget as unrestricted are intended for specific purposes within each institution. Examples of such funds are campus-specific fees and other charges assessed for and used by each campus in order to fulfill its mission. In contrast, restricted funds are used solely for purposes stipulated by external providers.

Expenses for personal services are 65 percent of the unrestricted funds budget. This budget line includes salaries paid to faculty, staff and student employees. Taken as a whole, 56 percent of SIU's operating budget is devoted to personal services expenses.

After personal services, the largest single line item in the restricted funds budget is awards and grants. This primarily consists of student scholarship payments funded by federal Pell and SEOG grants as well as the State of Illinois MAP and AIM High grant programs.

Operating Budget Schedules

The operating budget includes a series of tables presented for Southern Illinois University, Carbondale, School of Medicine, Edwardsville, and Administration and University Wide System Offices that provides budgets by line item and major fund groups, revenues by source, general operating budgets by responsibility centers, the operating budget by NACUBO functions and major fund groups, and tuition and fee waivers budgets. A copy of the FY22 appropriations bill is also included.

For expenditure purposes, revenues from state appropriated funds and the income fund (tuition revenue) are combined in the “general operating budgets” allocated to campus units.

The operating budget of the university does not include budgets associated with the university’s eight related organizations, including the foundations, alumni associations, research parks, SIU Physicians & Surgeons, Inc., and the SIUE East St. Louis Charter School.

The budget also does not include an amount for state payments on behalf of SIU. These payments represent the employer’s share of the cost of pension and health benefits for university employees. In fiscal year 2020, the payments totaled \$218 million.

In table D, expenditures are listed by function within major revenue categories. The National Association of College and University Business Officers ([NACUBO](#)) created functional classifications for university expenditures in order to standardize the reporting across colleges and universities. The standard classifications are listed below:

Instruction – Expenditures for all activities that are part of the university’s instruction program, including credit and noncredit courses.

Research – Expenditures for activities specifically organized to produce research whether funded by an external agency or separately budgeted by an organizational unit with SIU. This function also includes research centers.

Public service – Expenditures for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the university. It includes community services and public broadcasting services.

Academic support – Expenditures to provide support services for the university’s primary missions of instruction, research, and public service. It includes libraries, museums, academic administration, (I will add to this)

Student services – Expenditures for activities which have the primary purpose of contributing to the student’s well-being and intellectual, cultural and social development outside the context of the formal instruction program. It includes student services such as admissions and records, financial aid administration, registrar, counseling, career services, and student health services.

Institutional support – Expenditures for central activities concerned with the management and long-range planning of the SIU system; fiscal operations including business and audit functions; human resources administration; safety and security functions; and development and alumni relations including fund raising.

Operation and maintenance of plant – Expenditures for the administration, supervision, operation, maintenance and protection of the university’s physical plant, including building maintenance, utilities, landscape and grounds maintenance, and major repairs and renovations.

Scholarships and fellowships – Expenditures in the form of grants to students selected by the university or from other programs, including stipends and awards.

Auxiliary enterprises – Expenditures for operations which are not directly related to instruction, research, or public service units but which exist to furnish goods or services to students, faculty and staff. Examples include residence halls, food service, bookstores, student unions, student health centers, and student recreation facilities.

Table A

Southern Illinois University

FY 2022 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals
Revenue							
General Revenue (Tax Dollars)	\$194,897,600	\$0	\$0	\$0	\$0	\$0	\$194,897,600
Tuition	0	185,616,400	0	0	0	0	185,616,400
Student Fees	0	1,769,500	0	0	22,096,034	44,885,342	68,750,876
Interest Income	0	269,500	231,000	280,000	158,179	1,442,702	2,381,381
Sales & Services / Other Income	0	7,521,800	142,070,152	14,502,921	106,002,424	192,122,336	462,219,633
Total Revenue	\$194,897,600	\$195,177,200	\$142,301,152	\$14,782,921	\$128,256,637	\$238,450,380	\$913,865,890
Expenditures							
Personal Services	\$184,900,112	\$101,418,734	\$34,904,531	\$1,138,067	\$57,680,796	\$139,317,664	\$519,359,904
Travel	33,016	1,601,818	374,293	306,875	148,158	2,883,873	5,348,033
Equipment	14,225	5,661,992	2,543,387	584,180	1,382,517	5,459,328	15,645,629
Commodities	20,000	6,020,132	4,296,148	541,758	4,284,046	10,275,285	25,437,369
Contractual Services	574,039	44,570,386	22,836,191	2,360,702	35,118,626	58,860,920	164,320,864
Group Insurance	4,901,075	650,000	0	0	740,000	888,600	7,179,675
Operation of Automotive Equip	18,900	889,301	361,047	3,200	89,026	426,160	1,787,634
Telecommunication	28,411	2,157,730	754,273	38,022	1,706,554	1,405,486	6,090,476
Social Security/Medicare	1,064,022	3,813,939	0	0	569,033	1,597,609	7,044,603
Permanent Improvements	0	793,409	9,139	200,000	10,000	2,966,755	3,979,303
Other Expenses	3,328,800	185,000	17,752,477	1,651,659	6,175,204	18,755,861	47,849,001
Awards & Grants	15,000	31,172,659	58,469,666	7,400	1,697,100	4,104,200	95,466,025
Transfers to Debt Service & Reserves	0	0	0	5,500,000	24,241,897	761,286	30,503,183
Total Expenditures & Transfers	\$194,897,600	\$198,935,100	\$142,301,152	\$12,331,863	\$133,842,957	\$247,703,027	\$930,011,699
Planned Operating Results (+/-)	0	(3,757,900)	0	2,451,058	(5,586,320)	(9,252,647)	(16,145,809)
				Fund Balance Available	\$19,327,624	\$37,868,956	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Carbondale

FY 2022 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals
Revenue							
General Revenue (Tax Dollars)	\$96,933,300	\$0	\$0	\$0	\$0	\$0	\$96,933,300
Tuition	0	68,300,000	0	0	0	0	68,300,000
Student Fees	0	1,700,000	0	0	14,466,300	20,791,800	36,958,100
Interest Income	0	0	231,000	55,000	57,200	520,100	863,300
Sales & Services / Other Income	0	0	79,677,000	2,396,200	25,216,600	31,015,300	138,305,100
Total Revenue	\$96,933,300	\$70,000,000	\$79,908,000	\$2,451,200	\$39,740,100	\$52,327,200	\$341,359,800
Expenditures							
Personal Services	\$93,166,700	\$28,251,800	\$18,393,600	\$209,800	\$13,635,500	\$21,009,100	\$174,666,500
Travel	0	717,700	138,400	3,300	9,300	1,813,900	2,682,600
Equipment	0	2,295,100	1,836,500	327,300	232,600	1,137,200	5,828,700
Commodities	0	3,630,300	2,305,900	72,500	2,591,600	2,661,300	11,261,600
Contractual Services	0	22,931,100	12,693,300	890,700	16,990,600	23,391,800	76,897,500
Group Insurance	2,751,600	0	0	0	0	0	2,751,600
Operation of Automotive Equip	0	434,700	338,000	0	26,100	271,700	1,070,500
Telecommunication	0	786,800	554,100	6,900	307,800	629,300	2,284,900
Social Security/Medicare	1,000,000	999,600	0	0	131,200	133,700	2,264,500
Permanent Improvements	0	0	0	0	0	95,000	95,000
Other Expenses	0	185,000	11,287,600	937,800	523,400	6,945,200	19,879,000
Awards & Grants	15,000	9,767,900	32,360,600	2,900	3,100	2,598,500	44,748,000
Transfers to Debt Service & Reserves	0	0	0	0	8,994,700	0	8,994,700
Total Expenditures & Transfers	\$96,933,300	\$70,000,000	\$79,908,000	\$2,451,200	\$43,445,900	\$60,686,700	\$353,425,100
Planned Operating Results (+/-)	0	0	0	0	(3,705,800)	(8,359,500)	(12,065,300)
Fund Balance Available					(\$717,600)	(\$44,776,800)	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University School of Medicine

FY 2022 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals
Revenue							
General Revenue (Tax Dollars)	\$35,953,600	\$0	\$0	\$0	\$0	\$0	\$35,953,600
Tuition	0	15,168,300	0	0	0	0	15,168,300
Student Fees	0	69,500	0	0	0	99,850	169,350
Interest Income	0	19,500	0	225,000	30,000	100,000	374,500
Sales & Services / Other Income	0	0	16,700,000	8,162,200	50,534,400	136,893,350	212,289,950
Total Revenue	\$35,953,600	\$15,257,300	\$16,700,000	\$8,387,200	\$50,564,400	\$137,093,200	\$263,955,700
Expenditures							
Personal Services	\$34,876,800	\$6,203,100	\$5,527,200	\$137,300	\$33,508,800	\$102,184,300	\$182,437,500
Travel	0	191,400	190,200	26,500	108,800	648,800	1,165,700
Equipment	0	585,600	154,000	81,200	905,500	755,600	2,481,900
Commodities	0	422,600	1,446,500	160,600	1,057,000	5,108,600	8,195,300
Contractual Services	0	8,342,300	6,715,000	439,800	11,230,600	23,711,300	50,439,000
Group Insurance	0	650,000	0	0	740,000	888,600	2,278,600
Operation of Automotive Equip	0	44,200	200	0	0	0	44,400
Telecommunication	0	408,900	17,400	24,600	589,700	346,000	1,386,600
Social Security/Medicare	0	650,000	0	0	435,100	1,374,000	2,459,100
Permanent Improvements	0	0	0	0	10,000	0	10,000
Other Expenses	1,076,800	0	2,649,500	19,900	0	0	3,746,200
Awards & Grants	0	737,400	0	0	0	145,200	882,600
Transfers to Debt Service & Reserves	0	0	0	5,500,000	1,978,900	0	7,478,900
Total Expenditures & Transfers	\$35,953,600	\$18,235,500	\$16,700,000	\$6,389,900	\$50,564,400	\$135,162,400	\$263,005,800
Planned Operating Results (+/-)	0	(2,978,200)	0	1,997,300	0	1,930,800	949,900
Fund Balance Available					\$3,029,575	\$31,311,744	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Edwardsville

FY 2022 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals
Revenue							
General Revenue (Tax Dollars)	\$58,491,000	\$0	\$0	\$0	\$0	\$0	\$58,491,000
Tuition	0	102,148,100	0	0	0	0	102,148,100
Student Fees	0	0	0	0	7,629,734	23,993,692	31,623,426
Interest Income	0	250,000	0	0	70,979	583,467	904,446
Sales & Services / Other Income	0	7,521,800	45,693,152	3,874,521	30,251,424	22,590,366	109,931,263
Total Revenue	\$58,491,000	\$109,919,900	\$45,693,152	\$3,874,521	\$37,952,137	\$47,167,525	\$303,098,235
Expenditures							
Personal Services	\$53,821,700	\$66,963,834	\$10,983,731	\$790,967	\$10,536,496	\$14,987,663	\$158,084,391
Travel	0	692,718	45,693	276,075	30,058	400,673	1,445,217
Equipment	0	2,781,292	552,887	174,680	244,417	3,549,728	7,303,004
Commodities	0	1,967,232	543,748	307,658	635,446	2,499,385	5,953,469
Contractual Services	311,000	13,296,986	3,427,891	963,202	6,897,426	11,268,091	36,164,596
Group Insurance	2,106,300	0	0	0	0	0	2,106,300
Operation of Automotive Equip	0	410,401	22,847	3,200	62,926	123,535	622,909
Telecommunication	0	962,030	182,773	6,522	809,054	424,186	2,384,565
Social Security/Medicare	0	2,164,339	0	0	2,733	89,909	2,256,981
Permanent Improvements	0	793,409	9,139	200,000	0	2,871,755	3,874,303
Other Expenses	2,252,000	0	3,815,377	693,959	5,651,804	11,654,761	24,067,901
Awards & Grants	0	20,667,359	26,109,066	4,500	1,694,000	1,360,500	49,835,425
Transfers to Debt Service & Reserves	0	0	0	0	13,268,297	761,286	14,029,583
Total Expenditures & Transfers	\$58,491,000	\$110,699,600	\$45,693,152	\$3,420,763	\$39,832,657	\$49,991,472	\$308,128,644
Planned Operating Results (+/-)	0	(779,700)	0	453,758	(1,880,520)	(2,823,947)	(5,030,409)
Fund Balance Available					\$17,015,649	\$49,813,849	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Administration & University Wide

FY 2022 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals
Revenue							
General Revenue (Tax Dollars)	\$3,519,700	\$0	\$0	\$0	\$0	\$0	\$3,519,700
Tuition	0	0	0	0	0	0	0
Student Fees	0	0	0	0	0	0	0
Interest Income	0	0	0	0	0	239,135	239,135
Sales & Services / Other Income	0	0	0	70,000	0	1,623,320	1,693,320
Total Revenue	\$3,519,700	\$0	\$0	\$70,000	\$0	\$1,862,455	\$5,452,155
Expenditures							
Personal Services	\$3,034,912	\$0	\$0	\$0	\$0	\$1,136,601	\$4,171,513
Travel	33,016	0	0	1,000	0	20,500	54,516
Equipment	14,225	0	0	1,000	0	16,800	32,025
Commodities	20,000	0	0	1,000	0	6,000	27,000
Contractual Services	263,039	0	0	67,000	0	489,729	819,768
Group Insurance	43,175	0	0	0	0	0	43,175
Operation of Automotive Equip	18,900	0	0	0	0	30,925	49,825
Telecommunication	28,411	0	0	0	0	6,000	34,411
Social Security/Medicare	64,022	0	0	0	0	0	64,022
Permanent Improvements	0	0	0	0	0	0	0
Other Expenses	0	0	0	0	0	155,900	155,900
Awards & Grants	0	0	0	0	0	0	0
Transfers to Debt Service & Reserves	0	0	0	0	0	0	0
Total Expenditures & Transfers	\$3,519,700	\$0	\$0	\$70,000	\$0	\$1,862,455	\$5,452,155
Planned Operating Results (+/-)	0	0	0	0	0	0	0
Fund Balance Available					\$0	\$1,520,163	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University

FY 2022 Income by Source

(in \$ Thousands)

	2021	2022	% Change
General Operating Budget			
State Appropriations	\$194,897.6	\$194,897.6	0.0%
Income Fund			
Tuition - On-Campus	149,322.8	146,706.5	-1.8%
Tuition - Off-Campus	31,326.1	38,909.9	24.2%
Interest Income	269.5	269.5	0.0%
Miscellaneous/Student Fees	<u>3,932.2</u>	<u>9,291.3</u>	136.3%
Total General Operating	\$379,748.2	\$390,074.8	2.7%
Self-Supporting Activities	\$207,690.1	\$238,450.4	14.8%
Revenue Bond Operations	\$128,012.1	\$128,256.6	0.2%
Grants & Contracts	\$123,393.2	\$142,301.2	
Indirect Cost Recovery	\$9,345	\$14,783	
CAMPUS TOTAL INCOME	\$ 848,188.2	\$ 913,865.9	7.7%

Southern Illinois University Carbondale

FY 2022 Income by Source

(in \$ Thousands)

	2021	2022	% Change
General Operating Budget			
State Appropriations	\$96,933.3	\$96,933.3	0.0%
Income Fund			
Tuition - On-Campus	49,800.0	49,800.0	0.0%
Tuition - Off-Campus	18,500.0	18,500.0	0.0%
Interest Income	0.0	0.0	n/a
Miscellaneous/Student Fees	1,700.0	1,700.0	0.0%
Total General Operating	\$166,933.3	\$166,933.3	0.0%
Self-Supporting Activities*			
Academic Services	\$18,234.3	\$18,374.3	0.8%
Administrative Services	9,249.7	9,668.8	4.5%
Student Services	23,362.2	24,284.1	3.9%
Total Self-Supporting Activities	\$50,846.2	\$52,327.2	2.9%
Revenue Bond Operations			
University Housing	\$19,625.4	\$20,654.5	5.2%
Student Center	5,729.0	5,157.2	
Student Recreation Center	3,134.2	3,056.4	-2.5%
Athletic Facilities	3,256.0	2,661.3	-18.3%
Student Health Facility	5,289.2	4,730.0	
Child Care Center	990.3	1,109.9	
Student Services Building	2,371.5	2,370.8	0.0%
Total Revenue Bond Operations	\$40,395.6	\$39,740.1	-1.6%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$25,558.0	\$34,377.0	34.5%
State	20,632.0	24,195.0	17.3%
Private	14,226.0	15,032.0	5.7%
Local & Other	6,114.0	6,304.0	3.1%
Indirect Cost Recovery	2,429.6	2,451.2	0.9%
Total Grants & Contracts/Indirect Cost Rec.	\$68,959.6	\$82,359.2	19.4%
CAMPUS TOTAL INCOME	\$ 327,134.7	\$ 341,359.8	4.3%

***Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. *Includes University Press, McLeod Theater, Experimental Farms, WSIU, WUSI-TV, Information Technology Fee, Distance Learning, Fisheries, Cooperative Wildlife and Materials Technology Center;* **Administrative:** *Includes Chancellor's Development Fund, Facilities Maintenance Fee, Green Fee, Economic Development and Foundation;* **Student Services:** *Includes Student Medical Benefit, Sports Clubs, Student Activity Fees, Mass Transit Fees, Athletics Facilities and Athletics Activities*

Southern Illinois University

School of Medicine

FY 2022 Income by Source

(in \$ Thousands)

	2021	2022	% Change
General Operating Budget			
State Appropriations	\$35,953.6	\$35,953.6	0.0%
Income Fund			
Tuition - On-Campus	13,714.9	14,138.3	3.1%
Tuition - Off-Campus (Online)	0.0	1,030.0	n/a
Interest Income	19.5	19.5	0.0%
Miscellaneous/Student Fees	71.8	69.5	-3.2%
Total General Operating	\$49,759.8	\$51,210.9	2.9%
Self-Supporting Activities*			
Hospital Support	\$67,070	\$82,607	23.2%
FQHC & Clinical Support	35,850.7	46,203.1	28.9%
Correctional Medicine & Student Services	8,498.3	8,283.1	-2.5%
Total Self-Supporting Activities	\$111,418.7	\$137,093.2	23.0%
Revenue Bond Operations			
SOM Clinical Operation	48,990.2	50,564.4	3.2%
Total Revenue Bond Operations	\$48,990.2	\$50,564.4	3.2%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$7,282.9	\$8,686.9	19.3%
State	2,391.1	2,852.8	19.3%
Private	3,142.6	3,747.4	19.2%
Local & Other	1,183.4	1,412.9	19.4%
Indirect Cost Recovery & Clinical Practice Overhead	2,922.3	8,387.2	187.0%
Total Grants & Contracts/Indirect Cost Rec.	\$16,922.3	\$25,087.2	48.2%
CAMPUS TOTAL INCOME	\$ 227,091.0	\$ 263,955.7	16.2%

*Description of Activities: Auxiliary & Student Services: Includes Student Medical Benefit and all other Student Activity Fees

Southern Illinois University Edwardsville

FY 2022 Income by Source

(in \$ Thousands)

	2021	2022	% Change
General Operating Budget			
State Appropriations	\$58,491.0	\$58,491.0	0.0%
Income Fund			
Tuition - On-Campus	85,807.9	82,768.2	-3.5%
Tuition - Off-Campus	12,826.1	19,379.9	51.1%
Interest Income	250.0	250.0	0.0%
Miscellaneous/Student Fees	2,160.4	7,521.8	248.2%
Total General Operating	\$159,535.4	\$168,410.9	5.6%
Self-Supporting Activities*			
Academic Services (Online/Off-Campus Programs, Career Development)	\$11,534.1	\$12,155.8	5.4%
Administrative Services (Facilities Fee, Information Technology Fee)	14,017.7	14,336.2	2.3%
Student Services (Student Activity Fees, Textbook Services)	15,195.8	16,475.5	8.4%
Clinical Services (School of Dental Medicine Clinic Operations)	2,820.0	4,200.0	48.9%
Total Self-Supporting Activities	\$43,567.6	\$47,167.5	8.3%
Revenue Bond Operations			
University Housing	\$18,030.7	\$19,735.6	9.5%
Student Center	15,625.3	14,071.6	-9.9%
Student Fitness/Rec.Ctr.	2,062.6	2,042.7	-1.0%
Traffic and Parking	2,907.7	2,102.2	-27.7%
Total Revenue Bond Operations	\$38,626.3	\$37,952.1	-1.7%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$31,775.1	\$29,409.4	-7.4%
State	8,062.3	13,742.8	70.5%
Private	2,181.6	1,804.8	-17.3%
Local & Other	844.2	736.2	-12.8%
Indirect Cost Recovery	3,922.7	3,874.5	-1.2%
Total Grants & Contracts/Indirect Cost Rec.	\$46,785.9	\$49,567.7	5.9%
CAMPUS TOTAL INCOME	\$ 288,515.2	\$ 303,098.2	5.1%

***Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. *Includes Student Services Building Fee, Information Technology Fee, Unified Digital Campus, SIUE Springboard program, WSIE Radio, Off-Campus Programs;* **Administrative:** *Includes Event Services, Vadalabene Center, Security Office activities, Facilities Maintenance Fee, Early Childhood Center, Bursar Operations, ID Card Activities, Green Fee;* **Student Services:** *Includes Student Medical Benefit, Sports Clubs, Student Activity Fees, Mass Transit Fees, Campus Housing Activity Fee and Student Academic Success Center; Textbook Services, Intercollegiate Athletics, Sports Clubs, and all other Student Activity Fees;* **Clinical Services:** *Includes School of Dental Medicine Clinic Operations;*

Southern Illinois University Administration & University Wide Services FY 2022 Income by Source

(in \$ Thousands)

	2021	2022	% Change
General Operating Budget			
State Appropriations	\$3,519.7	\$3,519.7	0.0%
Income Fund			
Tuition - On-Campus	0.0	0.0	n/a
Tuition - Off-Campus	0.0	0.0	n/a
Interest Income	0.0	0.0	n/a
Miscellaneous/Student Fees	0.0	0.0	n/a
Total General Operating	\$3,519.7	\$3,519.7	0.0%
Self-Supporting Activities*			
University Initiatives	\$350.0	\$350.0	0.0%
Other Activities	1,507.6	1,512.5	0.3%
Total Self-Supporting Activities	\$1,857.6	\$1,862.5	0.3%
Revenue Bond Operations	\$0.0	\$0.0	n/a
Grants & Contracts/Indirect Cost Recovery			
Grants	\$0.0	\$0.0	n/a
Indirect Cost Recovery	70.0	70.0	0.0%
Total Grants & Contracts/Indirect Cost Rec.	\$70.0	\$70.0	0.0%
CAMPUS TOTAL INCOME	\$ 5,447.3	\$ 5,452.2	0.1%

*Description of Activities: Other Activities: Includes Risk Management Activities, Legal Counsel Activities, Official Functions, University Development and Audit Costs

Southern Illinois University Carbondale

General Operating Income & Expenditures Budgets

(in \$ Thousands)	Budget FY21	Budget FY22	% Change
Income			
State Appropriations	\$96,933.3	\$96,933.3	0.0%
Income Fund			
Tuition - On-Campus	49,800.0	49,800.0	0.0%
Tuition - Off-Campus	18,500.0	18,500.0	0.0%
Interest Income	0.0	0.0	0.0%
Miscellaneous/Student Fees	<u>1,700.0</u>	<u>1,700.0</u>	0.0%
Total General Operating Income	\$166,933.3	\$166,933.3	0.0%
	Budget FY21	Budget FY22	
Expenditures			
Office of the Chancellor			
Chancellor	\$1,156.9	\$1,498.6	
Alumni Services	496.9	610.0	
Department of Public Safety	2,072.0	1,696.9	
Diversity, Equity, and Inclusion	538.1	825.8	
University Communications	<u>2,316.9</u>	<u>2,094.1</u>	
Total Chancellor	\$6,580.8	\$6,725.4	2.2%
% of Campus total	3.9%	4.0%	
Academic Affairs			
Provost and Vice Chancellor	\$11,143.0	\$8,884.6	
Associate Provost for Academic Administration	\$315.4	\$283.9	
Associate Provost for Academic Programs	\$60.4	\$49.3	
Graduate School	3,148.5	2,920.8	
College of Agricultural, Life, and Physical Sciences	13,489.5	12,525.3	
College of Arts and Media	5,248.9	4,874.1	
College of Business and Analytics	9,882.5	10,332.5	
College of Engineering, Computing, Technology, and Mathematics	11,247.8	10,773.8	
College of Health and Human Sciences	14,097.6	14,841.3	
College of Liberal Arts	17,971.5	14,820.5	
School of Education	5,937.5	5,651.9	
School of Law	6,673.9	6,283.2	
Center for International Education	777.1	792.4	
Center for Teaching Excellence	923.7	878.6	
Library Affairs	7,201.1	6,792.8	
Paul Simon Public Policy Institute	412.7	378.8	
University Honors Program	<u>414.2</u>	<u>393.7</u>	
Total Provost	\$108,945.3	\$101,477.5	-6.9%
% of Campus total	65.3%	60.8%	
Other Vice Chancellor/Major Areas			
Administration and Finance	\$12,713.3	\$11,953.5	
Research	3,529.6	3,317.8	
Student Affairs	3,378.4	2,973.0	
Broadcasting Service	765.9	722.0	
Enrollment Management	11,157.9	11,080.9	
Information Technology	3,962.3	3,990.6	
Innovation and Economic Development	295.2	268.5	
Intercollegiate Athletics	1,225.5	1,152.0	
SIU Foundation	<u>1,363.9</u>	<u>1,612.9</u>	
Total Other VC/Major Areas	\$38,392.0	\$37,071.2	-3.4%
% of Campus total	23.0%	22.2%	
Campus Wide Services			
Utility Expense	\$12,668.8	\$12,028.2	
Insurance and Legal Payments	1,095.9	895.9	
Contingency Reserve	1,733.8	2,934.7	
AIS Annual Maintenance	878.3	828.3	
Other	<u>(3,361.6)</u>	<u>4,972.1</u>	
Total Campus Wide Services	13,015.2	21,659.2	66.4%
% of Campus total	7.8%	13.0%	
REDUCTION OF DEFICIT	\$0.0	\$0.0	
% of Campus total	0.0%	0.0%	
CAMPUS TOTAL	\$166,933.3	\$166,933.3	0.0%

Southern Illinois University

School of Medicine

General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY21</u>	<u>Budget FY22</u>	<u>% Change</u>
Income				
State Appropriations		\$35,953.6	\$35,953.6	0.0%
Income Fund				
Tuition - On-Campus		13,714.9	14,138.3	3.1%
Tuition - Off-Campus (Online)		0.0	1,030.0	#DIV/0!
Interest Income		19.5	19.5	0.0%
Miscellaneous/Student Fees		71.8	69.5	-3.2%
Total General Operating Income		\$49,759.8	\$51,210.9	2.9%
		<u>Budget FY21</u>	<u>Budget FY22</u>	
Expenditures				
General Administration (Dean & Provost, Finance & Admin)		\$5,097.7	\$5,560.7	9.1%
	% of Campus total	9.7%	10.3%	
Academic				
Clinic and Basic Sciences		\$25,095.0	\$25,666.5	
Research and Faculty Affairs		1,794.1	1,789.7	
Education and Curriculum		2,246.5	2,156.3	
Library and Information Resources		4,689.3	4,810.3	
MEDPREP/Disadvantaged Students		803.8	793.8	
	Total Academic	\$34,628.7	\$35,216.5	1.7%
	% of Campus total	65.9%	65.0%	
Support Services				
Academic Support		\$3,341.8	\$3,577.7	
Development Initiatives		0.0	0.0	
Facilities and Services		5,374.7	5,466.7	
External Affairs/Telehealth		2,728.8	2,939.9	
Student and Residency Affairs		1,370.0	1,427.6	
	Total Support Services	\$12,815.2	\$13,411.9	4.7%
	% of Campus total	24.4%	24.8%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total		0.0%	
CAMPUS TOTAL		\$52,541.7	\$54,189.1	3.1%

Southern Illinois University Edwardsville

General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY21</u>	<u>Budget FY22</u>	<u>% Change</u>
Income				
State Appropriations		\$58,491.0	\$58,491.0	0.0%
Income Fund				
Tuition - On-Campus		85,807.9	82,768.2	-3.5%
Tuition - Off-Campus		12,826.1	19,379.9	51.1%
Interest Income		250.0	250.0	0.0%
Miscellaneous/Student Fees		<u>2,160.4</u>	<u>7,521.8</u>	248.2%
Total General Operating Income		\$159,535.4	\$168,410.9	5.6%
		<u>Budget FY21</u>	<u>Budget FY22</u>	
Expenditures				
Chancellor's Office (Incl. Marketing & Communications & Budget Office)		\$3,754.1	\$3,178.4	-15.3%
% of Campus total		2.4%	1.9%	
Academic Affairs				
Office of the Provost/VC Acad. Affairs & Acad. Support Services		\$3,443.7	\$3,446.7	
College of Arts & Sciences		26,026.0	26,475.0	
School of Business		7,437.0	7,711.0	
School of Dental Medicine		10,761.4	10,689.0	
School of Education, Health, & Human Behavior		7,410.0	7,688.0	
School of Engineering		6,611.0	6,827.0	
School of Nursing		6,474.0	6,513.0	
School of Pharmacy		6,854.0	7,065.0	
Graduate School		2,569.0	2,800.6	
Library & Information Services		4,144.0	4,178.0	
Enrollment Management		21,905.0	27,092.9	
University Services to E. St. Louis		500.0	503.0	
Information Technology		<u>5,183.0</u>	<u>5,187.0</u>	
Total Academic Affairs		\$109,318.1	\$116,176.2	6.3%
% of Campus total		68.5%	68.7%	
Administration				
Administration Services		\$7,309.9	\$7,321.3	
Facilities Mgmt/Physical Plant		16,502.8	16,923.7	
Police Services		<u>4,072.4</u>	<u>4,097.0</u>	
Total Administration		\$27,885.1	\$28,342.0	1.6%
% of Campus total		17.5%	16.8%	
Other VC/Major Areas				
VC for Equity, Diversity, & Inclusion		\$0.0	\$1,172.0	
VC for University Advancement		2,551.1	2,552.2	
Student Support Services		1,409.9	1,002.7	
Intercollegiate Athletics		713.1	714.9	
Development Initiatives		<u>13,904.0</u>	<u>16,052.2</u>	
Total Other VC/Major Areas		\$18,578.1	\$21,494.0	15.7%
% of Campus total		11.6%	12.7%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
% of Campus total			0.0%	
CAMPUS TOTAL		\$159,535.4	\$169,190.6	6.1%

Southern Illinois University

Administration & Univ Wide Svc

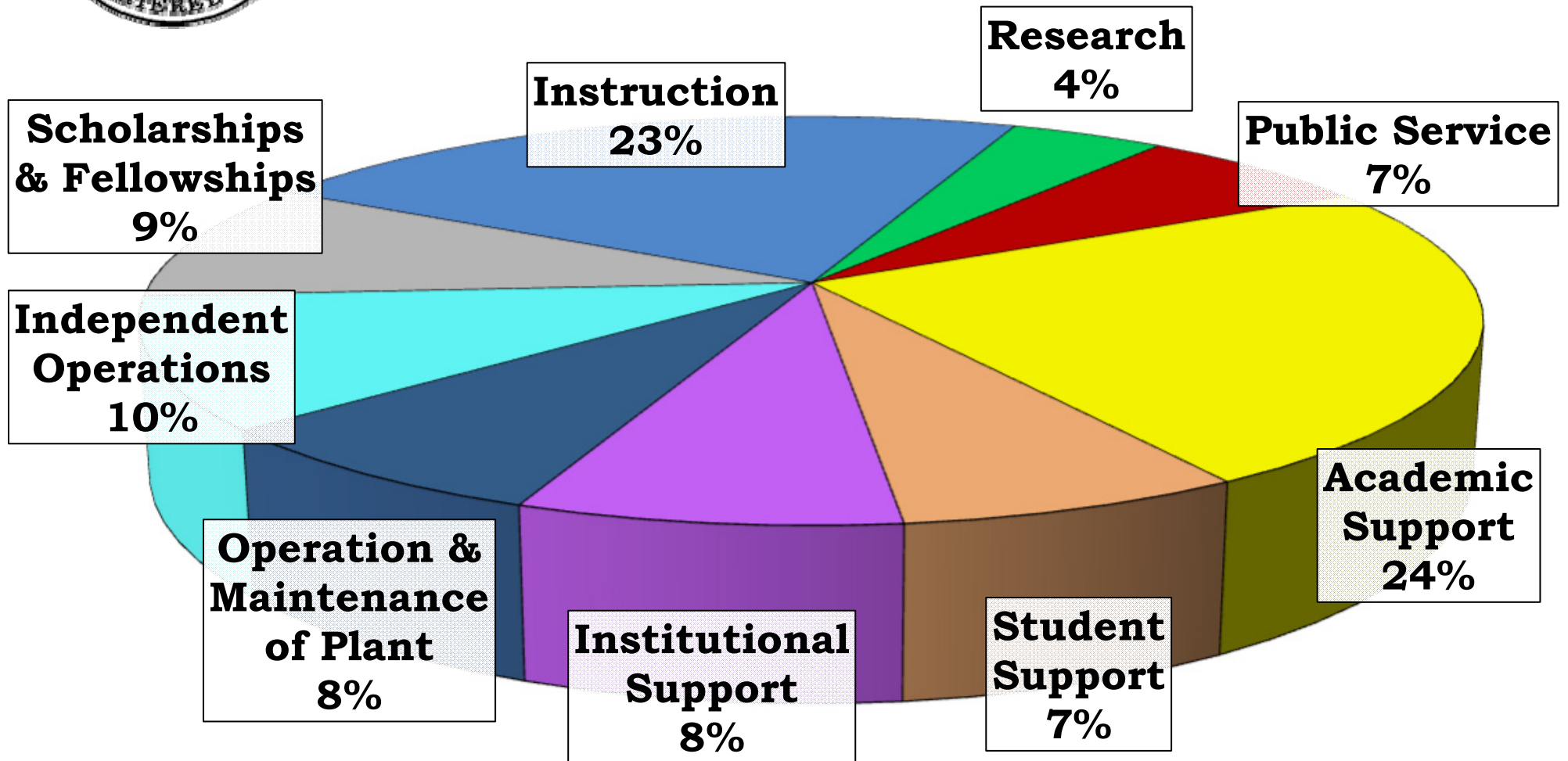
General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY21</u>	<u>Budget FY22</u>	<u>% Change</u>
Income				
State Appropriations		\$3,519.7	\$3,519.7	0.0%
Income Fund				
Tuition - On-Campus		0.0	0.0	n/a
Tuition - Off-Campus		0.0	0.0	n/a
Interest Income		0.0	0.0	n/a
Miscellaneous/Student Fees		0.0	0.0	n/a
Total General Operating Income		\$3,519.7	\$3,519.7	0.0%
		<u>Budget FY21</u>	<u>Budget FY22</u>	
Expenditures				
Office of the President		\$2,007.4	\$2,007.4	0.0%
	% of Campus total	57.0%	57.0%	
General Administration				
Internal Audit		\$685.4	\$685.4	
Legal Counsel		<u>590.2</u>	<u>590.2</u>	
Total General Administration		\$1,275.6	\$1,275.6	0.0%
	% of Campus total	36.2%	36.2%	
Support Services				
Tax Compliance		\$64.0	\$73.7	
Development Initiatives & Other		<u>172.7</u>	<u>163.0</u>	
Total Support Services		\$236.7	\$236.7	0.0%
	% of Campus total	6.7%	6.7%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total		0.0%	
CAMPUS TOTAL		\$3,519.7	\$3,519.7	0.0%



Southern Illinois University

FY 2022 Expenditure Budget by Function



Total = \$930,011,699

Southern Illinois University
FY 2022 Operating Budget
by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals	All Funds 2021 Totals
Instruction	\$ 177,525,986	\$ 4,532,449	\$ 511,218	\$ -	\$ 26,899,932	\$ 209,469,585	\$ 212,567,695
Research	9,728,610	25,250,770	2,697,440	0	3,653,400	41,330,220	37,449,260
Public Service	5,416,032	43,782,936	106,200	0	13,650,448	62,955,616	65,363,422
Academic Support	47,245,967	436,597	2,072,305	42,951,400	131,063,713	223,769,982	215,748,687
Student Support	18,306,466	11,500,000	117,000	0	35,758,219	65,681,685	53,697,504
Institutional Support	56,619,134	705,000	1,327,700	0	13,572,961	72,224,795	65,151,310
Operation & Maintenance of Plant	48,624,146	0	5,500,000	7,613,000	9,294,012	71,031,158	63,899,288
Independent Operations	0	812,000	0	83,278,557	12,130,342	96,220,899	101,318,932
Scholarships and Fellowships	30,366,359	55,281,400	0	0	1,680,000	87,327,759	79,707,486
Total Expenditures & Transfers	\$ 393,832,700	\$ 142,301,152	\$ 12,331,863	\$ 133,842,957	\$ 247,703,027	\$ 930,011,699	\$ 894,903,584

Southern Illinois University Carbondale

FY 2022 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals	All Funds 2021 Totals
Instruction	\$ 77,446,074	\$ 1,782,000	\$ 28,800	\$ -	\$ 11,290,500	\$ 90,547,374	\$ 92,660,000
Research	3,578,858	10,789,000	1,694,500	0	1,173,800	17,236,158	16,067,900
Public Service	1,412,804	24,319,000	73,700	0	3,665,100	29,470,604	28,399,700
Academic Support	20,759,413	373,000	65,700	0	4,790,400	25,988,513	24,508,900
Student Support	8,028,435	11,500,000	0	0	23,412,200	42,940,635	32,132,800
Institutional Support	24,181,923	705,000	588,500	0	5,198,100	30,673,523	26,923,700
Operation & Maintenance of Plant	21,946,581	0	0	0	6,057,700	28,004,281	26,946,700
Independent Operations	0	812,000	0	43,445,900	4,723,900	48,981,800	54,950,500
Scholarships and Fellowships	9,579,212	29,628,000	0	0	375,000	39,582,212	39,234,600
Total Expenditures & Transfers	\$ 166,933,300	\$ 79,908,000	\$ 2,451,200	\$ 43,445,900	\$ 60,686,700	\$ 353,425,100	\$ 341,824,800

Southern Illinois University School of Medicine

FY 2022 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals	All Funds 2021 Totals
Instruction	\$ 23,669,700	\$ 1,587,900	\$ -	\$ -	\$ 111,300	\$ 25,368,900	\$ 29,118,700
Research	4,050,100	9,150,200	415,200	0	2,479,600	16,095,100	13,746,700
Public Service	2,962,500	5,961,900	22,500	0	7,455,700	16,402,600	20,316,900
Academic Support	8,055,800	0	352,200	42,951,400	123,804,100	175,163,500	169,248,600
Student Support	1,549,000	0	0	0	96,900	1,645,900	208,600
Institutional Support	8,363,100	0	100,000	0	1,214,800	9,677,900	9,218,100
Operation & Maintenance of Plant	4,992,300	0	5,500,000	7,613,000	0	18,105,300	11,856,400
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	546,600	0	0	0	0	546,600	0
Total Expenditures & Transfers	\$ 54,189,100	\$ 16,700,000	\$ 6,389,900	\$ 50,564,400	\$ 135,162,400	\$ 263,005,800	\$ 253,714,000

Southern Illinois University Edwardsville

FY 2022 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals	All Funds 2021 Totals
Instruction	\$ 76,410,212	\$ 1,162,549	\$ 482,418	\$ -	\$ 15,498,132	\$ 93,553,311	\$ 90,788,995
Research	2,099,652	5,311,570	587,740	0	0	7,998,962	7,634,660
Public Service	1,040,728	13,502,036	10,000	0	2,529,648	17,082,412	16,646,822
Academic Support	18,430,754	63,597	1,654,405	0	2,469,213	22,617,969	21,991,187
Student Support	8,729,031	0	117,000	0	12,249,119	21,095,150	21,356,104
Institutional Support	20,554,411	0	569,200	0	5,297,606	26,421,217	23,562,215
Operation & Maintenance of Plant	21,685,265	0	0	0	3,236,312	24,921,577	25,096,188
Independent Operations	0	0	0	39,832,657	7,406,442	47,239,099	46,368,432
Scholarships and Fellowships	20,240,547	25,653,400	0	0	1,305,000	47,198,947	40,472,886
Total Expenditures & Transfers	\$ 169,190,600	\$ 45,693,152	\$ 3,420,763	\$ 39,832,657	\$ 49,991,472	\$ 308,128,644	\$ 293,917,489

Southern Illinois University Administration & University Wide

FY 2022 Operating Budget

by NACUBO Functions and Major Fund Groups

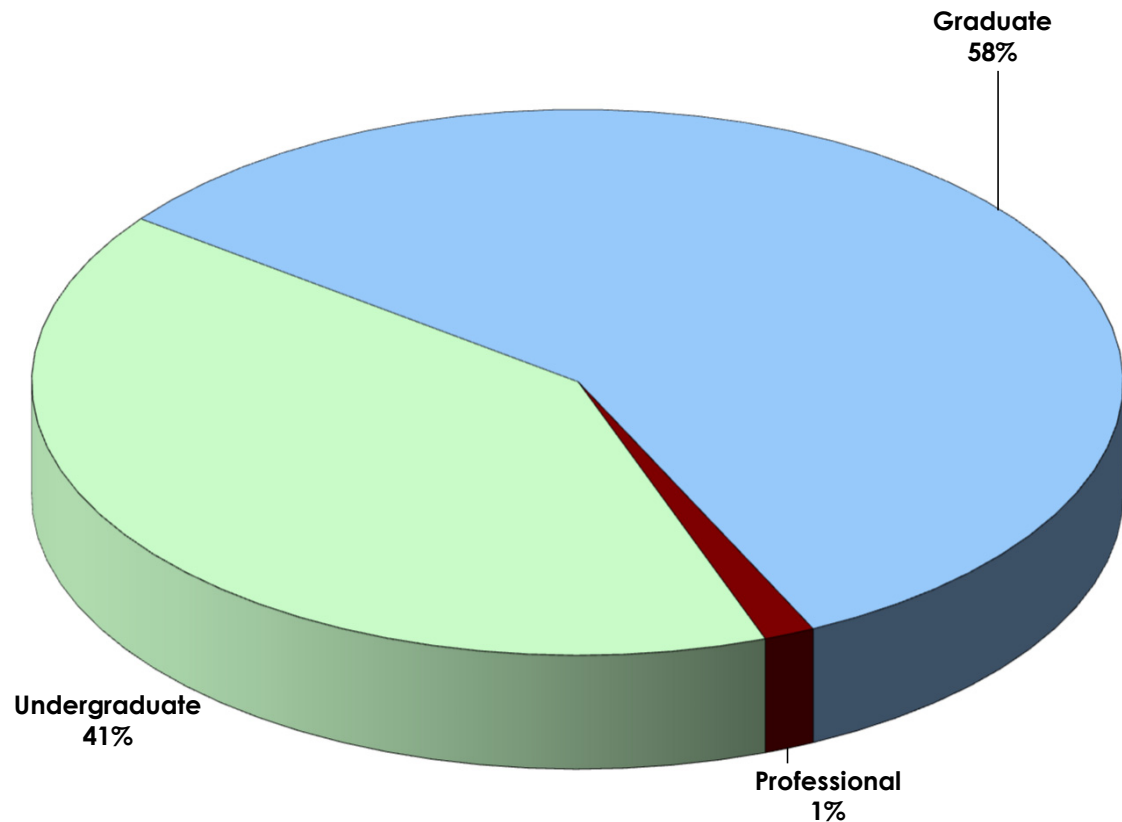
	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2022 Totals	All Funds 2021 Totals
Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Research	0	0	0	0	0	0	0
Public Service	0	0	0	0	0	0	0
Academic Support	0	0	0	0	0	0	0
Student Support	0	0	0	0	0	0	0
Institutional Support	3,519,700	0	70,000	0	1,862,455	5,452,155	5,447,295
Operation & Maintenance of Plant	0	0	0	0	0	0	0
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	0	0	0	0	0	0	0
Total Expenditures & Transfers	\$ 3,519,700	\$ -	\$ 70,000	\$ -	\$ 1,862,455	\$ 5,452,155	\$ 5,447,295

Southern Illinois University

FY 2022 Tuition & Fee Waivers Budget

The University recognizes that waivers represent an institutional resource that should be included in the University's budget plan, which outlines the allocation of all institutional resources. A waiver represents an agreement between the University and the student to reduce or eliminate the tuition and/or fees that normally would be charged to the student. Waivers granted by State statute are also included. Waivers budget is not reflected in University budget totals.

Undergraduate	<u>\$ 19,150,700</u>
SIUC	12,400,000
SIUE	6,750,700
 Graduate	 <u>\$ 27,110,500</u>
SIUC	21,000,000
SIUE	6,110,500
 Professional	 <u>\$ 711,100</u>
Dentistry	0
Law	100,000
Medicine	429,500
Pharmacy	181,600
 TOTAL	 <u>\$ 46,972,300</u>
SIUC	33,500,000
SIUC-SOM	429,500
SIUE	13,042,800



APPENDIX

DESCRIPTION OF MAJOR FUND GROUPS

Appropriated Fund

State appropriated funds include General Revenue Funds and Other State Funds, both of which come from Illinois tax dollars.

Income Fund

Income Fund revenue includes tuition revenue, off-campus program revenue, interest earnings on income fund deposits, and certain miscellaneous fee revenue. Tuition revenue is a direct result of student enrollment, student residency, credit hours, and tuition rates. Off-campus program revenue is based on charges sufficient to cover all instructional and administrative costs of the programs. LAC guidelines require that certain fee revenue such as application fees, course-specific fees and graduation fees be deposited into the income fund.

Grants and Contracts

Grants and contracts include funds received from governmental entities and private foundations and corporations for the support of various research projects, instructional and training programs, public service activities, student financial aid, and other programs. The specific use of these funds is restricted by contractual agreement with the sponsoring agency. Generally, revenues will equal expenditures over the life of the grant or contract.

Indirect Cost Fund

Indirect cost funds are recovered as overhead allowances on grants and contracts. They are used to help cover a share of expenses for such items as operation and maintenance, library services, sponsored project administration and general administration.

Revenue Bond

Operations of revenue bond financed facilities are reported in this fund group. Revenue Bond enterprises are funded primarily from student fees, operating charges, and sales and services of various activities and include such facilities as residence halls, student centers, and student recreation centers.

Self-Supporting Activities

Self-Supporting Activities include a wide range of operations, which are directly related to Instructional, Research, or Public Service units or support the overall objectives of the University. They may be Self-Supporting in whole or in part. Revenue is generally derived through student fees or sales of services. Examples include Shryock Auditorium, textbook services and athletic fees.

ARTICLE 119

Section 5. The amount of \$191,491,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2022.

Section 10. The sum of \$62,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian Newspaper.

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

Section 20. The sum of \$1,076,800, or so much thereof as may be necessary, is appropriated from the Education Assistance

Fund to the Board of Trustees of Southern Illinois University
for all costs associated with the Simmons Cooper Cancer Center.

Section 25. The sum of \$17,000, or so much thereof as may
be necessary, is appropriated from the State College and
University Trust Fund to the Board of Trustees of Southern
Illinois University for scholarship grant awards.

Section 30. The sum of \$1,250,000, or so much thereof as
may be necessary, is appropriated from the General Professions
Dedicated Fund to the Board of Trustees of Southern Illinois
University for all costs associated with the development,
support or administration of pharmacy practice education or
training programs at the Edwardsville campus.

Southern Illinois University
Board of Trustees
September 16, 2021

APPROVAL OF SALARY AND APPOINTMENT:
INTERIM ASSOCIATE PROVOST FOR ACADEMIC ADMINISTRATION, SIUC

Summary

This matter presents for approval the salary and appointment of Dr. Marc Morris as the Interim Associate Provost for Academic Administration, SIUC.

Rationale for Adoption

Policies of the Board of Trustees require the Board of Trustees approval of the salary and appointment of professional staff who have a proposed salary of \$150,000 or more. The Interim Associate Provost for Academic Administration serves as the University's chief academic and administrative officer and is responsible for advising the Provost on academic hiring policy; advising central administration on compliance and application of faculty contracts; serving as contract administrator for instructional collective bargaining agreements; and assisting the Provost on matters related to promotion and tenure and leaves of absence, including sabbaticals. The University invited all current tenured professors at SIU Carbondale to self-nominate for consideration for the position.

The recommended candidate, Dr. Marc Morris, is a tenured Professor in the School of Accountancy. He began as an Assistant Professor in the School of Accountancy in 2008 and was named Interim Director in 2018 and Director in 2019.

The Chancellor and Provost, SIUC, have recommended this matter to the President.

Constituency Involvement

All candidates participated in interviews which included open forums with the college Deans and interviews with the Chancellor and Provost. Feedback from the interview process was considered in making this decision.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That: Marc Morris be appointed to the position of Interim Associate Provost for Academic Administration, SIUC, with an annual salary of \$300,156, effective July 23, 2021.

Southern Illinois University
Board of Trustees
September 16, 2021

SALARY INCREASE PLAN FOR FISCAL YEAR 2022, SIU

Summary

This matter presents for Board approval a salary increase plan for Southern Illinois University for Fiscal Year 2022. The plan sets forth general policies and parameters within which employee salary increases may be granted.

Rationale for Adoption

Board policy requires the approval of a salary increase plan. This plan does not set forth specific salary recommendations for each employee, but rather establishes the general parameters for the distribution of the salary increase funds. In addition, this plan does not address changes in salaries established through collective bargaining.

Adequate salaries for our faculty and staff are a high priority for the University. For FY22, an amount may be distributed to provide eligible employees an average salary increase of 2 percent for Southern Illinois University Carbondale, 2 percent for Southern Illinois University System Offices, 2.5 percent for the Southern Illinois University School of Medicine (all effective October 1, 2021) and 2 percent for Southern Illinois University Edwardsville (effective July 1, 2021). All increases will be implemented under the guidelines and eligibility requirements issued by the President.

The recent history of Board approved salary increase plans is attached.

Constituent Involvement

The plan is reflective of conversations the Chancellors and Dean/Provost have had with leaders of the campus constituency groups and in numerous other conversations with employees across campus.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in a regular meeting assembled, That:

(1) The President of Southern Illinois University is hereby authorized to grant an amount providing a salary increase pool of 2 percent to Southern Illinois University Carbondale, 2 percent to Southern Illinois University System Offices, 2.5 percent to the Southern Illinois University School of Medicine for Fiscal Year 2022 with an effective date of October 1, 2021, and 2 percent to Southern Illinois University Edwardsville for Fiscal Year 2022 with an effective date of July 1, 2021.

(2) The President of Southern Illinois University be and is hereby authorized to issue guidelines and eligibility requirements for Fiscal Year 2022 salary increases for staff who are not represented by a recognized bargaining agent and for non- physician faculty at the School of Medicine.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

BOARD APPROVED SALARY INCREASE POOLS BY CAMPUS

FY	BOT MTG DATE	EFFECTIVE DATE	OFFICE OF THE PRESIDENT	CARBONDALE	SCHOOL OF MEDICINE	EDWARDSVILLE
2004	7/10/2003	7/1/2003	2.00%	2.00%	*	2.00%
2005	9/9/2004	7/1/2004	3.00%	3.00%	*	3.00%
2006	7/14/2005	7/1/2005	3.00%	3.00%	*	3.00%
2007	6/8/2006	7/1/2006	3.00%	3.00%	*	3.00%
2008	9/20/2007	7/1/2007	3.00%	3.00%	*	3.00%
2009	9/11/2008	7/1/2008	3.00%	3.00%	*	3.00%
2010	9/10/2009	7/1/2009	3.50%	3.50%	*	3.50%
2011	7/14/2011	7/1/2011	0.00%	0.00%	*	2.50%
2012	9/8/2011 **12/8/2011	7/1/2011 01/01/2012	1.00%	1.00%	*	3.00%
2013	9/13/2012	7/1/2012	1.00%	1.00%	*	2.50%
2014	9/12/2013	7/1/2013	2.00%	2.00%	*	2.00%
2015	10/29/2014	7/1/2014	0.00%	0.00%	2.00%	0.00%
2016			0.00%	0.00%	*	0.00%
2017	***9/14/2017	7/1/2016	0.00%	0.00%	*	2.00%
2018	***9/14/2017 2/8/2018	7/1/2017 3/1/2018	0.00%	0.00%	2.00%	2.00%
2019	9/13/2018	7/1/2018 10/1/2018	1.00%	1.00%	2.00%	1.00%
2020	9/12/2019	7/1/2019	0.00%	0.00%	2.00%	2.75%
2021			0.00%	0.00%	*	0.00%

* Included with Carbondale.

**The Board matter of 12/8/2011 stated that salary increases of 1% and 2% are expected in FY 13 and FY 14 respectively for SIUC.

*** The Board matter of 9/14/2017 proposing salary increases for both FY 17 and FY 18 of 2% was approved, giving a salary increase for the previous fiscal year.