

## AGENDA

### MEETING OF THE BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

Thursday, September 15, 2022  
Approximately 10 a.m.

SIU Edwardsville  
School of Dental Medicine  
Roller Hall, Room 1511,  
Main Clinic Building, Building 263  
2800 College Avenue  
Alton, Illinois

Also available via live stream video at [siusystem.edu](https://siusystem.edu)  
via YouTube and through Zoom

Roll Call

Approval of Minutes of the Meetings Held July 20 and 21, 2022

- A. Appointment of the Executive Secretary of the Board of Trustees and Assistant to the President for the Southern Illinois University System

#### BOARD OF TRUSTEES ACTIVITIES

- B. Trustee Reports
- C. Committee Reports
  - (1) Executive Committee

#### EXECUTIVE OFFICER REPORTS

- D. President, Southern Illinois University
- E. Chancellor, Southern Illinois University Carbondale
  - (1) Dean and Provost, Southern Illinois University School of Medicine
- F. Chancellor, Southern Illinois University Edwardsville

#### PUBLIC COMMENTS AND QUESTIONS

## RECEIPT OF INFORMATION AND NOTICE ITEMS

G. Report of Purchase Orders and Contracts, June and July, 2022, SIUC

H. Report of Purchase Orders and Contracts, June and July, 2022, SIUE

## RATIFICATION OF PERSONNEL MATTERS

I. Changes in Faculty-Administrative Payroll - SIUC

J. Changes in Faculty-Administrative Payroll – SIUE

K. Changes in Faculty-Administrative Payroll – Office of the President and University-Wide Services

## ITEMS RECOMMENDED FOR APPROVAL BY THE PRESIDENT

L. Schedule of Meetings of the Board of Trustees for 2023

M. Proposed Revisions to Board of Trustees Bylaws Article II, Section 5

N. Resource Allocation and Management Program (RAMP) Operations and Capital Requests, Fiscal Year 2024

O. Approval of Fiscal Year 2023 Operating Budget

P. Salary Increase Plan for Fiscal Year 2023, SIU

Adjournment

Southern Illinois University  
Board of Trustees  
September 15, 2022

APPROVAL OF SALARY AND APPOINTMENT OF THE EXECUTIVE SECRETARY  
OF THE BOARD OF TRUSTEES  
AND ASSISTANT TO THE PRESIDENT FOR THE  
SOUTHERN ILLINOIS UNIVERSITY SYSTEM

Summary

The matter presents for approval the salary and appointment of the Executive Secretary of the Board of Trustees and Assistant to the President for the Southern Illinois University System.

Rationale for Adoption

Board policy requires the approval of the appointment of positions reporting directly to the Board of Trustees and the approval of professional staff in the Office of the President. As the result of a University system-wide search and upon recommendation of the Executive Secretary of the Board of Trustees and Assistant to the President Search Committee, Chair J. Phil Gilbert and President Dan Mahony recommend Ms. Paula S. Keith to serve as Executive Secretary of the Board of Trustees and Assistant to the President for the Southern Illinois University System on a full-time continuing basis. This position supports the organization, administration, and implementation of activities and events for the Office of the Southern Illinois University Board of Trustees and for the President's Office.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) Ms. Paula S. Keith is appointed to the position of Executive Secretary of the Board of Trustees and Assistant to the President for the Southern Illinois University System at an annual salary of \$115,000, effective September 1, 2022, on a full-time continuing basis. The Executive Secretary of the Board of Trustees and Assistant to the President shall serve at the pleasure of the Board.

(2) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University  
Board of Trustees  
September 15, 2022

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JUNE 2022  
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Less than the State Required Bid Limit	31	\$998,863.32
State Required Bid Limit to \$999,999.99	5	\$1,632,221.00
\$1,000,000.00 and Over	0	\$0.00
Total	36	\$2,631,084.32

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN STATE REQUIRED BID LIMIT  
AWARDED DURING THE MONTH OF JUNE 2022

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	31	\$998,863.32

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
STATE REQUIRED BID LIMIT TO \$999,999  
AWARDED DURING THE MONTH OF JUNE 2022

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143396	W J Burke Electric Company Inc Murphysboro, IL	Labor, material, and equipment for miscellaneous electrical and associated specialty work for repair, maintenance, and construction projects through September 30, 2025.	\$450,000.00
143716	Southern Illinois Piping Contractors Inc Carbondale, IL	Labor, material, and equipment for the replacement of hot water systems at Felts and Steagall Halls.	\$364,800.00
143836	W J Burke Electric Company Inc Murphysboro, IL	Labor, material, and equipment for replacement of chillers at the East Campus Chiller Plant.	\$473,500.00
144053	Samron Midwest Contracting Inc Murphysboro, IL	Labor, material, and equipment to construct a new access road and parking lot at Carbondale Head Start.	\$167,750.00

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>University Wide Services Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144375	Auditor General Springfield, IL	Single audit of SIU for the period ended June 30, 2021. Dates of service – 7/1/21-6/30/22.	\$176,171.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JUNE 2022  
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Less than the State Required Bid Limit	39	\$588,792.10
State Required Bid Limit to \$999,999.99	4	\$1,153,681.00
\$1,000,000.00 and Over	0	\$0.00
Total	43	\$1,742,473.10

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN STATE REQUIRED BID LIMIT  
AWARDED DURING THE MONTH OF JUNE 2022

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	39	\$588,792.10

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
STATE REQUIRED BID LIMIT TO \$999,999  
AWARDED DURING THE MONTH OF JUNE 2022

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Non-appropriated Funds General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143965	SHI International Corporation Somerset, NJ	Equipment for south & west auditorium, one-time purchase for Information Resources.	\$176,143.50
144024	Carl Zeiss Microscopy, LLC New York, NY	LCM Combi-system for Alzheimer's Disease Center.	\$519,375.50
144075	Weatherby Locums Incorporated Ft. Lauderdale, FL	University contract for weekends and 24-hour call coverage for Surgery, for the period of May 15, 2022 – June 30, 2022.	\$133,640.00
144014	Core Construction Services of Illinois Peoria, IL	2 <sup>nd</sup> floor refresh for Capital Planning and Service Operations.	\$324,522.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JULY 2022  
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Less than the State Required Bid Limit	150	\$3,760,237.22
State Required Bid Limit to \$999,999.99	27	\$10,018,273.42
\$1,000,000.00 and Over	3	\$5,733,980.00
Total	180	\$19,512,490.64



SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN STATE REQUIRED BID LIMIT  
AWARDED DURING THE MONTH OF JULY 2022

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	150	\$3,760,237.22

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
STATE REQUIRED BID LIMIT TO \$999,999  
AWARDED DURING THE MONTH OF JULY 2022

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144191	Southern Illinois Airport Authority DBA Flightline Carbondale, IL	Rental of real property for the period of July 1, 2022 through June 30, 2023.	\$292,344.94
144239	Yankee Book Peddler Inc. dba YBP Library Services Atlanta, GA	Library materials and online subscriptions for the period of July 1, 2022 through June 30, 2023.	\$219,750.00
144245	Elsevier BV Amsterdam Netherlands	Library online subscriptions for the period of July 1, 2022 through June 30, 2023.	730,000.00
144249	University of Illinois Urbana, IL	Online library subscriptions and CARLI I-Share assessment and governing membership fees for the period of July 1, 2022 through June 30, 2023.	\$593,219.00
144259	Greater Western Library Alliance Inc. Kansas City, MO	Online library subscriptions and consortium dues for the period of July 1, 2022 through June 30, 2023.	\$270,180.00

144265	Illinois Heartland Library System c/o ILLINET/OCLC Edwardsville, IL	Online library subscriptions and database service for the period of July 1, 2022 through June 30, 2023.	\$112,850.00
144266	West Publishing Corporation DBA Thomson Reuters Eagan, MN	Library materials for the period of July 1, 2022 through June 30, 2023.	\$130,000.00
144284	Clarivate Analytics US LLC Philadelphia, PA	Online library subscriptions for the period of July 1, 2022 through June 30, 2023.	\$237,088.00

**Purchase Orders and Contracts of State Required Bid Limit to \$999,999:**  
*Service Department Funds*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144010	U.S. Postal Service Carbondale, IL	Postage and postage meter deposits for the period of July 1, 2022 through June 30, 2023.	\$600,000.00
144183	Marsh USA Inc. Chicago, IL	Excess Educator's Legal Liability coverage for the period of August 30, 2022 through August 29, 2023.	\$264,000.00
144184	Marsh USA Inc. Chicago, IL	Information Security and Privacy coverage for the period of September 1, 2022 through August 31, 2023.	\$480,000.00
144186	Marsh USA Inc. Chicago, IL	Aircraft Hull and Airport Premises Liability coverage for the period of July 1, 2022 through June 30, 2023.	\$348,000.00
144343	H.E. Mitchell Construction Company Inc Harrisburg, IL	Replacement of exterior windows and storefront systems in the Carbondale Head Start Building. IFB M031722	\$250,000.00
144454	Petroleum Traders Corp Fort Wayne, IN	Unleaded gasohol for Travel Service for the period of July 1, 2022 through June 30, 2023. IFB M041122	\$200,000.00

144517	Wex Bank DBA Wright Express FSC Carol Stream, IL	Credit card for gasoline, oil, anti-freeze and other commodities for University vehicle fleet for the period of July 1, 2022 through June 30, 2023.	\$215,000.00
144644	McCoy Construction & Forestry Inc Fenton, MO	Purchase of new John Deere 544P Highlift Wheel Loader Trade-in included in purchase. IFB M040422	\$165,350.00
144689	Summit Environmental Services Inc West Frankfort, IL	Coal analysis at the Power Plant through June 30, 2027. IFB M050322	\$150,000.00

**Purchase Orders and Contracts of State Required Bid Limit to \$999,999**  
**Continued:** *Service Department Funds*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144691	Jones Hydroblast Inc Royalton, IL	Vacuum cleaning at the Power Plant through June 30, 2027 IFB M050222	\$150,000.00
144720	Marsh USA Inc. Chicago, IL	Buffer General Liability and Excess General Liability coverage for the period of August 30, 2022 through August 29, 2023.	\$210,000.00
144729	Samron Midwest Contracting Inc Murphysboro, IL	Repave Lincoln Drive. IFB M042122	\$194,194.00

**Purchase Orders and Contracts of State Required Bid Limit to \$999,999:**  
*Non-Appropriated Funds for General Educational Operations*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144537	Air Planning LLC Salem, NH	Estimated charter air travel for Men's football team for Fall 2022 season.	246,100.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144440	Cusumano & Sons Inc Mount Vernon, IL	Fresh produce supply and delivery for Lentz and Trueblood dining halls for the period of July 1, 2022 through June 30, 2024. IFB H032222	\$325,000.00
144714	Ecolab Inc Saint Paul, MN	Pest control for University Housing and Dining Halls for the period through June 30, 2027. IFB M032122	\$485,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143351	D2L Limited Towson, MD	<p>Brightspace D2L for Year 1: July 1, 2022 to June 30, 2023, and Year 2: July 1, 2023 to June 30, 2024.</p> <p><i>State Appropriated Funds for General Educational Operations</i> \$58,550.00</p> <p><i>Service Department Funds</i> \$578,688.00</p> <p><i>Non-Appropriated Funds for General Educational Operations</i> \$189,459.48</p>	\$826,697.48

144187	Rides Mass Transit District Harrisburg, IL	<p>Bus Service for the period of July 1, 2022 to June 30, 2023</p> <p><i>State Appropriated Funds for General Educational Operations</i> \$70,000.00</p> <p><i>Auxiliary Enterprise Funds</i> \$665,000.00</p> <p><i>Non-Appropriated Funds for General Educational Operations</i> \$25,000.00</p>	760,000.00
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**Purchase Orders and Contracts of State Required Bid Limit to \$999,999:**  
*Multi-Account Distributions*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144329	Public Broadcasting Service Charlotte, NC	<p>Public Broadcasting Service dues for television programming for WSIU for the period of July 1, 2022 through June 30, 2023.</p> <p><i>Non-Appropriated Funds for General Educational Operations</i> \$656,250.00</p> <p><i>Restricted Funds for General Educational Operations</i> \$218,750.00</p>	\$875,000.00

144518	Southern Illinois Airport Authority dba Flightline Murphysboro, IL	<p>Bulk fuel for flight training and passenger service, hanger rental, and maintenance and inspections for the period of July 1, 2022 through June 30, 2023.</p> <p><i>Service Department Funds</i> \$75,000.00</p> <p><i>Non-Appropriated Funds for General Educational Operations</i> \$613,500.00</p>	\$688,500.00
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SOUTHERN ILLINOIS UNIVERSITY CARBONDALE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
\$1,000,000 AND OVER  
AWARDED DURING THE MONTH OF JULY 2022

<b><u>Purchase Orders and Contracts of \$1,000,000 and Over: Service Department Funds</u></b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143838	Southern Illinois Piping Contractors Inc Carbondale, IL	<p>Replacement of the chillers at the east Campus Chiller Plant.</p> <p>Requisition approved by the President. (see Requisition #200028-2335.)</p> <p>IFB M122321</p>	\$1,298,000.00

144185	Mesirow Insurance Services Inc. Chicago, IL	<p>Renewal of Primary and Excess Property, Boiler and Machinery and all risk insurance coverage for the Carbondale, Edwardsville, and Springfield campuses for the period of July 1, 2022 through June 30, 2023</p> <p>Requisition approved by the President. (see Requisition #100009-0034.)</p> <p>(Pricing per IPHEC Contract)</p>	\$2,550,000.00
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**Purchase Orders and Contracts of \$1,000,000 and Over:** *State Appropriated and Income Funds for General Educational Operations*

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144250	Ebsco Industries Inc. Dallas, TX	<p>Library materials and online subscriptions for the period of July 1, 2022 through June 30, 2023.</p> <p>Requisition approved by the President. (see Requisition #272335-0076.)</p> <p>(Exempt from Bidding- 30ILCS 500/1-13(b)(5))</p>	\$1,885,980.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JULY 2022  
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Less than the State Required Bid Limit	327	\$7,734,410.55
State Required Bid Limit to \$999,999.99	25	\$5,548,631.35
\$1,000,000.00 and Over	5	\$7,795,215.68
Total	357	\$21,078,257.58



SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN STATE REQUIRED BID LIMIT  
AWARDED DURING THE MONTH OF JULY 2022

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	327	\$7,734,410.55

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
STATE REQUIRED BID LIMIT TO \$999,999  
AWARDED DURING THE MONTH OF JULY 2022

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144243	Ameren Illinois Company Chicago, IL	Natural gas service for the School of Medicine for the period of July 1, 2022 through June 30, 2023.	\$750,000.00
144134	Carrier Corporation DBA Carrier Commercial Service Bridgeton, MO	Preventive repair and maintenance on all SIU building systems and equipment for the period of July 1, 2022 through June 30, 2023.	\$997,772.04
144095	US Postal Service Carol Stream, IL	Metered postage for the period of July 1, 2022 through June 30, 2023.	\$225,000.00

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Non-appropriated Funds General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144092	Sonova USA Incorporated Chicago, IL	Hearing aids and supplies for Otolaryngology for the period of July 1, 2022 through June 30, 2023.	\$300,000.00

144028	Orthopedic Center of Illinois Springfield, IL	University contract for orthopedic residency training program for the period of July 1, 2022 through June 30, 2023.	\$165,375.00
144491	St. John's Hospital Sisters of the Third Order of St. Francis DBA St. John's Hospital Springfield, IL	Rental of 8,401 gsf of space in the Carol Jo Vecchi building at 415 N. 9th Street, Springfield for SIU Healthcare Core for the period of July 1, 2022 through June 30, 2023.	\$157,575.60
144348	McKesson Medical Surgical Incorporated Atlanta, GA	Clinical equipment grant purchase for Family and Community Medicine, Springfield.	\$115,077.21
144735	Henry Schein Incorporated Pittsburgh, PA	Pharmaceutical supplies for Family and Community Medicine, Springfield for the period of July 1, 2022 through June 30, 2023.	\$198,000.00
144414	SmithKline Beecham Pharmaceuticals Atlanta, GA	Pharmaceutical supplies for Family and Community Medicine, Springfield for the period of July 1, 2022 through June 30, 2023.	\$200,000.00
144684	McKesson Medical Surgical Incorporated Atlanta, GA	Medical/surgical supplies for Family and Community Medicine Clinics, Springfield for the period of July 1, 2022 through June 30, 2023.	\$180,000.00
144743	McKesson Medical Surgical Incorporated Atlanta, GA	Ultrasound System total package for Family and Community Medicine, Quincy.	\$228,359.51
143990	AT&T Corporation Chicago, IL	Telecommunication service for School of Medicine for local service for the period of July 1, 2022 through June 30, 2023.	\$215,000.00

144572	Blessing Corporate Services Incorporated Quincy, IL	University contract for psychiatric services to child/adolescent patients for the period of July 1, 2022 through June 30, 2023.	\$118,080.00
144573	Blessing Corporate Services Incorporated Quincy, IL	University contract for Allscripts annual lease, software maintenance and licenses for Family and Community Medicine, Quincy for the period of July 1, 2022 through June 30, 2023.	\$125,023.22
143894	CDW Government LLC Vernon Hills, IL	Proforma checkpoint enterprise support subscription plus standard support and smart defense services for SIU School of Medicine for the period of July 1, 2022 through June 30, 2023.	\$100,951.95
144076	Transitions of Western Illinois Quincy, IL	License agreement for the rental of space, office equipment and support staff for Family and Community Medicine, Quincy for the period of July 1, 2022 through June 30, 2023.	\$153,308.00
144328	Sanofi Pasteur Incorporated Chicago, IL	Pharmaceuticals supplies for SIU Center for Family Medicine, Springfield for the period of July 1, 2022 through June 30, 2023.	\$115,000.00
144431	Pfizer Incorporated Atlanta, GA	Pharmaceuticals supplies for SIU Center of Family Medicine, Springfield for the period of July 1, 2022 through June 30, 2023.	\$112,000.00
144471	Accreditation Council for Graduate Medical Education Chicago, IL	Residency & Fellowship program accreditation fees, Springfield for the period of July 1, 2022 through June 30, 2023.	\$196,100.00

144398	BJC Health Care St. Louis, MO	Rental of 5,187 gsf of space located at #4 Memorial Drive Alton, for the period of July 1, 2022 through June 30, 2023.	\$132,268.50
144540	Trustaff Travel Nurses LLC Blue Ash, OH	Nurses for clinical practice, 2 infusion RN's and 1 urology RN for 13 weeks.	\$175,000.00
144578	Washington University St. Louis, MO	University contract for on call coverage for Pediatric Endocrinology for the period of July 27, 2022 through July 26, 2023.	\$109,200.00
144579	Washington University St. Louis, MO	University contract for annual services and travel for Pediatric Nephrologist for Pediatrics Clinic for the period of July 1, 2022 through June 30, 2023.	\$121,424.32
144790	Central Illinois Kidney & Dialysis Association SC Springfield, IL	University contract for academic services for medical students and residents for Internal Medicine for the period of July 1, 2022 through June 30, 2023.	\$225,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999: Multi-Account Distributions</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144326	Johnson Controls Fire Protection LP Palatine, IL	<p>Fire alarm testing and maintenance for the School of Medicine for the period of July 1, 2022 through June 30, 2023.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> \$70,294.20</p> <p><i>Service Department Funds:</i> \$48,240.80</p> <p><i>General/Operating/Non-Appropriated Funds:</i> \$14,581.00</p>	\$133,116.00

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
\$1,000,000 AND OVER  
AWARDED DURING THE MONTH OF JULY 2022

<b>Purchase Orders and Contracts of \$1,000,000 and Over: Multi Account Distribution</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144100	Springfield City of DBA City Water Light & Power Springfield, IL	<p>Electric, Water, Sewer service and Fire Protection for SIU School of Medicine Springfield for the period of July 1, 2022 through June 30, 2023.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> \$867.36</p> <p><i>Service Department Funds:</i> \$3,001,668.00</p> <p><i>General/Operating/Non-Appropriated Funds:</i> \$400.32</p>	\$3,002,935.68
144507	Southern Illinois Healthcare Enterprises Incorporated Carbondale, IL	<p>Rental of 38,884 gsf space located at 300 W. Oak St. Carbondale, Family and Community Medicine Carbondale and SIU Physician's Assistant for the period of July 1, 2022 through June 30, 2023.</p> <p>This purchase was funded from the following:</p> <p><i>State Funds:</i> \$463,003.20</p> <p><i>General/Operating/Non-Appropriated Funds:</i> \$589,276.80</p>	\$1,052,280.00

<b>Purchase Orders and Contracts of \$1,000,000 and Over:</b> <u>Non-appropriated Funds General Educational Operations</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143282	LHPT Decatur LLC Chicago, IL	Pharmaceutical supplies for Family and Community Medicine Springfield, for the period of July 1, 2022 through June 30, 2023.	\$1,200,000.00
143279	McKesson Medical Surgical Incorporated Dallas, TX	Pharmaceutical supplies for Family and Community Medicine Springfield, for the period of July 1, 2022 through June 30, 2023.	\$1,440,000.00
144309	VVC Holdings Corporation Seattle, WA	Maintenance Support and Upgrade fees for the Practice Management System for SIU Healthcare Information Systems for the period of July 1, 2022 through June 30, 2023.	\$1,100,000.00

Southern Illinois University  
Board of Trustees  
September 15, 2022

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JUNE 2022  
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Less than the State Required Bid Limit	2,738	3,149,387.30
State Required Bid Limit to \$999,999.99	2	\$1,016,567.28
\$1,000,000.00 and Over	0	\$0.00
Total	2,740	\$4,165,954.58



SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN STATE REQUIRED BID LIMIT  
AWARDED DURING THE MONTH OF JUNE 2022

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	2,738	\$3,149,387.30

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
STATE REQUIRED BID LIMIT TO \$999,999  
AWARDED DURING THE MONTH OF JUNE 2022

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144105	Fieldturf USA Incorporated  Calhoun, Georgia	Furnish labor, materials and equipment to replace the artificial turf on the SIUE Baseball field per the proposal dated April 19, 2022 from Blake Centers.	\$208,497.88

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Restricted Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144325	Shimadzu Scientific Instruments Incorporated  Columbia, Maryland	Purchase of Shimadzu LCMS 2020 Demo and Upgrade Shimadzu LCMS-8060NX for Chemistry Department to be installed in the National Corn-to-Ethanol Research Center as part of the Wet Lab Capital Expansion Grant.	\$808,069.40

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS  
AWARDED DURING THE MONTH OF JULY 2022  
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

<b>Section</b>	<b>Quantity</b>	<b>Amount</b>
Less than the State Required Bid Limit	2,591	\$10,985,034.44
State Required Bid Limit to \$999,999.99	60	\$16,031,583.33
\$1,000,000.00 and Over	6	\$12,683,388.50
Total	2,657	\$39,700,006.27

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
LESS THAN STATE REQUIRED BID LIMIT  
AWARDED DURING THE MONTH OF JULY 2022

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	2,591	\$10,985,034.44

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE  
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF  
STATE REQUIRED BID LIMIT TO \$999,999  
AWARDED DURING THE MONTH OF JULY 2022

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143707	Edwardsville, City of  Edwardsville, Illinois	Fire Protection Services at Southern Illinois University Edwardsville. 7/1/22 – 6/30/23	\$311,000.00
144610	EAB Global Incorporated  Charlotte, North Carolina	Targeted Recruitment and Outreach for Freshman. 7/1/22 – 6/30/23	\$779,153.00
144638	CMD Outsourcing Solutions Incorporated  Hunt Valley, Maryland	Call Center Support for Student Financial Aid Office. 7/1/22 – 6/30/23	\$165,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b>			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143725	Webb Engineering Services Incorporated  Saint Louis, Missouri	Mechanical engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.000
143733	Holland Construction Services Incorporated  Swansea, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/22 – 6/30/23	\$245,000.00
143734	Interior Construction Services Limited dba ICS Construction Services LTD  Saint Louis, Missouri	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/22 – 6/30/23	\$245,000.00
143736	Limbaugh Construction Company Incorporated  Granite City, Illinois	General construction projects on the Edwardsville, East Saint Louis, and Alton campuses. 7/1/22 – 6/30/23	\$245,000.00
143754	Waste Management of Illinois Incorporated  Saint Louis, Missouri	Trash and recycling removal services on the Edwardsville and Alton campuses. 7/1/22 – 6/30/23	\$100,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b>			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143780	Juneau Associates Incorporated PC dba Juneau Engineering & Land Surveying  Edwardsville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.00
143797	David Mason & Associates Incorporated  Saint Louis, Missouri	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.00
143799	Kaskaskia Engineering Group LLC  Belleville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.00
143800	Ross & Baruzzini Incorporated  Saint Louis, Missouri	Mechanical engineering planning and design services on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.00
143801	Bric Partnership LLC  Belleville, Illinois	Mechanical engineering, planning and design services, on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.00
143803	AAIC Incorporated  Collinsville, Illinois	Architect planning and design services, on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b>			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143804	Christner Incorporated  Saint Louis, Missouri	Architect planning and design services, on an as needed basis, for various SIUE projects.  7/1/22 – 6/30/23	\$245,000.00
143806	Mackey Mitchell Architects PC  Saint Louis, Missouri	Architect planning and design services, on an as needed basis, for various SIUE projects.  7/1/22 – 6/30/23	\$245,000.00
143810	FGM Architects Incorporated  O'Fallon, Illinois	Architect planning and design services, on an as needed basis, for various SIUE projects.  7/1/22 – 6/30/23	\$245,000.00
143813	Oates Associates Incorporated  Collinsville, Illinois	Civil and structural engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects.  7/1/22 – 6/30/23	\$245,000.00
143897	Edwardsville, City of  Edwardsville, Illinois	Treated water for the Edwardsville campus.  7/1/22 – 6/30/23	\$200,000.00
144150	Cellco Partnership DBA Verizon Wireless  Weldon Springs, Missouri	Cellular phone services.  7/1/22 – 6/30/23	\$192,000.00
44154	AT&T Corporation Springfield, Illinois	Telephones, circuits, and related charges.  7/1/22 – 6/30/23	\$435,600.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b>			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144180	Dell Marketing LP  Round Rock, Texas	Computer purchase program. 7/1/22 – 6/30/23	\$420,000.000
144204	The Pitney Bowes Bank Incorporated  Pittsburgh, Pennsylvania	Postage meter #1 and #2 usage. 7/1/22 – 6/30/23	\$175,000.00
144205	Petroleum Traders Corporation  Fort Wayne, Indiana	No lead gasoline, blended with 10% ethanol, for University owned vehicles. 7/1/22 – 6/30/23	\$200,000.00
144319	Dell Financial Services LLC  Round Rock, Texas	Computer leasing program. 7/1/22 – 6/30/23	\$600,000.10
144383	CDW Government LLC  Vernon Hills, Illinois	Avaya Data Maintenance Renewal. 7/1/22 – 6/30/23	\$141,434.09
144556	RTM Engineering Consultants LLC  Schaumburg, Illinois	Mechanical engineering planning and design services and construction testing consultant services, on an as needed basis, for various SIUE projects. 7/1/22 – 6/30/23	\$245,000.000

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143634	Henry Schein Incorporated  Melville, New York	Laboratory and medical supplies. 7/1/22 – 6/30/23	\$250,000.00
143649	Medline Industries Incorporated  Mundelein, Illinois	Disposable gowns, gloves and other medical and laboratory supplies for SDM. 7/1/22 – 6/30/23	\$150,000.00
143778	Dental Arts Laboratory Incorporated  Peoria, Illinois	Dental laboratory services for SDM. 7/1/22 – 6/30/23	\$450,000.00
143786	Verch Dental Ceramics Incorporated  Ellisville, Missouri	Dental laboratory services for SDM. 7/1/22 – 6/30/23	\$100,000.00
143791	Southern Implants North America Incorporated  Jupiter, Florida	Specialty surgical and restorative implant supplies. 7/1/22 – 6/30/23	\$155,000.00
143792	Straumann USA LLC  Andover, Massachusetts	Regenerative, restorative, and surgical implant supplies. 7/1/22 – 6/30/23	\$150,000.00
143794	Dentsply Sirona Incorporated dba Dentsply Sirona Implants  Waltham, Massachusetts	Dental implant parts and services. 7/1/22 – 6/30/23	\$100,000.00



<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143934	Patterson Dental Supply Incorporated  Hazelwood, Missouri	Dental materials for patient treatment. 7/1/22 – 6/30/23	\$150,000.00
144322	Blackboard Incorporated  Washington, District of Columbia	Blackboard analytics. 7/1/22 – 6/30/23	\$291,035.31
144787	Bien-Air USA Incorporated  Irvine, California	Electric handpieces and student kits for the School of Dental Medicine. 7/1/22 – 6/30/23	\$423,999.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143436	Cengage Learning Incorporated  Independence, Kentucky	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23  Requisition authorized by the President.  Sole Source.	\$250,000.00
143531	MBS Service Company Incorporated  Columbia, Missouri	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$250,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b>			
<i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143534	Matthews Medical Book Company  Maryland Heights, Missouri	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$200,000.00
143536	John Wiley & Sons Incorporated  Somerset, New Jersey	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$200,000.00
143538	Holtzbrink Publishers LLC dba MPS Virginia  Gordonsville, Virginia	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$200,000.00
143539	Elsevier Incorporated  Saint Louis, Missouri	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$150,000.00
143540	W W Norton and Company Incorporated  Scranton, Pennsylvania	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$135,000.00
143542	Sage Publications Incorporated  Thousand Oaks, California	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$125,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143632	McLane Foodservice Incorporated  Carrollton, Texas	Chik-Fil-A food items for resale and non-food items. 7/1/22 – 6/30/23	\$400,000.00
143652	Kaldis Holdings LLC dba Kaldis Coffee Roasting Company  Saint Louis, Missouri	Food items for resale and non- food items. 7/1/22 – 6/30/23	\$120,000.00
143718	McGraw-Hill Education Incorporated  Blacklick, Ohio	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$490,000.00
143719	Pearson Education Incorporated  Old Tappan, New Jersey	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23  Requisition authorized by the President.  Sole Source.	\$475,000.00
143720	Redshelf Incorporated Chicago, Illinois	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23  Requisition authorized by the President. Sole Source.	\$495,000.00
143721	Starbucks Corporation  Seattle, Washington	Various coffees, food items, and non-food items for resale; non-food items and equipment for use; Quarterly Marketing Kits. 7/1/22 – 6/30/23	\$451,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143722	Orion Food Systems LLC  Sioux Falls, South Dakota	Food items for resale and non-food items. 7/1/22 – 6/30/23	\$360,000.00
143775	E H Incorporated  Marion, Illinois	Temporary staffing service for Morris University Center Dining services. 7/1/22 – 6/30/23	\$125,000.00
144630	Madison County Metro East Transit District  Granite City, Illinois	Fixed route public transportation services. 7/1/22 – 6/30/23	\$350,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Restricted Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144330	E H Incorporated DBA Hire Level  Marion, Illinois	Temporary laboratory and plant staffing service for National Corn-to-Ethanol Research Center. 7/1/22 – 6/30/23	\$200,000.00

<b>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</b> <i>Multi-Account Distribution</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143562	Ellucian Company LP  Malvern, Pennsylvania	Banner license renewal, maintenance, and E-Learning. 7/1/22 – 6/30/23	\$381,908.00
143633	Pepsico Beverage Sales LLC  Purchase, New York	Pepsi Cola products for resale. 7/1/22 – 6/30/23	\$325,000.00

<b><u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u></b> <i>Multi-Account Distribution</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143635	William F Brockman Company  Jerseyville, Illinois	Candy, snack, personal care and "like" items for resale in the Morris University Center. 7/1/22 – 6/30/23	\$460,000.00
144697	Vital Topco LP DBA Vitalsource Technologies LLC  Raleigh, North Carolina	Multi-publisher, digital curriculum package for Dental Education for Year I, II, III, and IV dental students. 7/1/22 – 6/30/23	\$156,433.00
144796	SHI International Corporation Somerset, New Jersey	Starfish Enterprise Success Platform Software. Five Year Contract from 9/1/2021 – 8/31/2026	\$118,020.83

**SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE**  
**DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF**  
**\$1,000,000 AND OVER**  
**AWARDED DURING THE MONTH OF JULY 2022**

<b><u>Purchase Orders and Contracts of \$1,000,000 and Over:</u></b> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144321	Reeleyez Media LLC  Wentzville, Missouri	Digital media buy services. 7/1/22 – 6/30/23	\$1,200,000.00

<b>Purchase Orders and Contracts of \$1,000,000 and Over: Service Cash</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144268	Berkshire Hathaway Energy Company dba MidAmerican Energy Services LLC  Des Moines, Iowa	Electric service for the Edwardsville Campus. 7/1/22 – 6/30/23  Renewal of existing contract.	\$5,000,000.00
144276	Interstate Municipal Gas Agency  Auburn, Illinois	Direct purchase of natural gas supply. 7/1/22 – 6/30/23	\$1,000,000.00

<b>Purchase Orders and Contracts of \$1,000,000 and Over: Auxiliary Funds</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
144203	Vitalsource Technologies LLC  Atlanta, Georgia	Textbooks, access codes, and ebooks for rental. 7/1/22 – 6/30/23	\$2,000,000.00

<b>Purchase Orders and Contracts of \$1,000,000 and Over: Multi-Account Distribution</b>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
143417	Academic Partnerships LLC  Dallas, Texas	New partnership for the School of Education. 7/1/22 – 6/30/23  Renewal of existing contract.	\$1,483,388.50
143623	Academic Partnerships LLC  Dallas, Texas	Tuition payment for Accelerated Online MBA Program for Spring I, Spring II, and Summer I. 7/1/22 – 6/30/23  Renewal of existing contract.	\$2,000,000.00

Southern Illinois University  
Board of Trustees  
September 15, 2022

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUC

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1. Allgayer, Sahsa	Assistant Professor	School of Languages and Linguistics	08/16/2022	\$ 7,400/MO \$66,600/AY
2. Bro, John	Assistant Professor (prev: Senior Lecturer)	School of Aviation	08/16/2022	\$7,350/MO \$66,150/AY (Previous Salary - \$3,800/MO \$34,200/AY
3. Cruz, Yancy	Assistant Professor (Counseling and Rehabilitation)	School of Health Sciences	08/16/2022	\$ 7,300/MO \$65,700/AY
4. Freibert, Finley	Assistant Professor (Media Studies)	School of Media Arts	08/16/2022	\$ 6,667/MO \$60,003/AY
5. Gluck, Matthew	Assistant Professor	School of Mathematical & Statistical Sciences	08/16/2022	\$7,100/MO \$63,900/AY
6. Imteaj, Ahmed	Assistant Professor	School of Computing	08/16/2022	\$9,750/MO \$87,750/AY
7. Janssen Sanchez, Brianna	Assistant Professor (Foreign Language Education)	School of Education	08/16/2022	\$ 7,250/MO \$65,250/FY
8. Keys, Oliver Jr	Assistant Professor	School of Automotive	08/16/2022	\$ 7,800/MO \$70,200/AY

9.	Leach, Brittany	Associate Professor	School of Anthropology, Political Sciences & Sociology	08/16/2022	\$ 8,000/MO \$72,000/AY
10.	Tu, Danni	Assistant Professor (Finance)	School of Analytics, Finance and Economics	08/16/2022	\$ 21,112/MO \$190,008/AY
11.	Williams, Matthew	Assistant Professor	School of Theater & Dance	08/16/2022	\$6,800/MO \$61,200/AY

B. Leaves of Absence with Pay:

	<u>Name</u>	<u>Type of Leave</u>	<u>Department</u>	<u>% of Leave</u>	<u>Date</u>
1.	Cashel, Mary Louise	Sabbatical	School of Psychological and Behavioral Sciences	100%	January 1, 2023 - May 15, 2023

Change previously approved sabbatical leave from August 16, 2022 - December 31, 2022 to January 1, 2023 - May 15, 2023.

C. Awards of Tenure: None to report.

D. Promotions: None to report.



The following changes in faculty-administrative payroll at the School of Medicine/Springfield campus are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Dean and Provost. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Bunner, Lauren	Certified Nurse Practitioner	Pediatrics – SMS	10/17/2022	\$9,166.67/MO \$110,000.04/FY
2.	Idrizi, Haneme (Internal)	Associate Dean	Student Affairs	7/1/2022	\$19,583.33/MO \$235,000.00/FY
3.	Siegrist, Abby	Certified Nurse Practitioner (Prev: Charge Nurse)	Pediatrics – SMS	8/22/2022	\$7,916.67/MO \$95,000.04/FY (Previously \$5,074.17/MO \$60,890.04/FY)

- B. Leaves of Absence with Pay: None to report

- C. Awards of Tenure: None to report

- D. Promotions: None to report

Southern Illinois University  
Board of Trustees  
September 15, 2022

### CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUE

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Continuing Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Anderson, Leigh	Assistant Professor	Criminal Justice Studies	8/16/2022	\$7,555.56/mo \$68,000.04/AY
2.	Cummings, Jennifer	Academic Advisor II	School of Education	6/27/2022	\$3,237.24/mo \$38,846.88/FY
3.	Cunningham, Rachel	Coordinator	Admissions	7/18/2022	\$3,333.34/mo \$40,000.08/FY
4.	Del Rio, Jacob	Assistant Professor	Lovejoy Library	8/16/2022	\$4,916.66/mo \$58,999.92/FY
5.	Die, Rony	Associate Vice Chancellor	Student Affairs	7/18/2022	\$5,000.00/mo \$120,000.00/FY
6.	Ferguson, Aidan	Assistant Professor	Social Work	8/16/2022	\$6,222.24/mo \$56,000.16/AY
7.	Fisher, David	Assistant Professor	Psychology	8/16/2022	\$7,445.00/mo \$67,005.00/AY
8.	Ghosh, Debanjana	Assistant Professor	Chemistry	8/16/2022	\$6,950.00mo \$62,550.00/AY
9.	Guida, Bethany	Coordinator	Learning Support Services	7/01/2022	\$3,583.32/mo \$42,999.84/FY

10.	Hairston, Kiah	Academic Advisor	Academic Advising	7/18/2022	\$3,025.46/mo \$36,305.52/FY
11.	Harris, Ka-La	Hall Director	Housing	7/19/2022	\$3,000.00/mo \$36,000.00/FY
12.	Jennings, Gregory	Assistant Professor	Family Health	8/16/2022	\$7,200.00/mo \$64,800.00/AY
13.	Kinnaman, Mindy	Assistant Director	Student Affairs	7/18/2022	\$4,743.00/mo \$56,916.00/FY
14.	Kundrat, Matthew	Academic Advisor	School of Nursing	7/18/2022	\$3,025.46/mo \$36,305.52/FY
15.	Lawton, Steven	Academic Advisor II	School of Education	6/24/2022	\$3,426.72/mo \$41,120.64/FY
16.	Meng, Diane	Senior Researcher (previously: Researcher)	Institutional Research	7/01/2022	\$5,340.16/mo \$64,081.92/FY (previously: \$3,874.30/mo \$46,491.60)
17.	Quinones, Rubi	Assistant Professor	Computer Science	8/16/2022	\$8,350.00/mo \$75,150.00/AY
18.	Skelton, Stacy	Assistant Professor	Primary Care	8/16/2022	\$7,200.00/mo \$64,800.00/AY
19.	Tebbenkamp, Jenna	Assistant Professor	Nurse Anesthesiology	8/16/2022	\$9,500.00/mo \$85,500.00/AY
20.	Wittler, Ashley	Assistant Professor	Family Health	8/16/2022	\$7,200.00/mo \$64,800.00/AY

B. Leaves of Absence With Pay – None to Report

C. Awards of Tenure - None to Report

D. Awards of Promotion - None to Report

Southern Illinois University  
Board of Trustees  
September 15, 2022

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL-  
OFFICE OF THE PRESIDENT AND UNIVERSITY-WIDE SERVICES

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the President. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Term Appointment (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Spurlock, Connie Frey	Interim Director Office of Community Engagement	Office of the President	09/01/22	\$1,724.50/mo; \$20,694/FY
	Spurlock, Connie Frey	Community Engagement Fellow	Office of the President	09/01/22	\$416.67/mo; \$5,000 FY
2.	Gates, Robert	SIU Technology Transfer Specialist	Office of the President	08/22/22	\$6,666.67/mo; \$80,000/FY

Southern Illinois University  
Board of Trustees  
September 15, 2022

### SCHEDULE OF MEETINGS OF THE BOARD OF TRUSTEES FOR 2023

As a traditional practice and for convenience in meeting certain provisions of the Open Meetings Act, Board meetings have been scheduled on an annual basis. Custom has called for scheduling alternate meetings on alternate campuses of the University. Approval is requested for the schedule listed below:

February 9	Southern Illinois University Edwardsville
April 27	Southern Illinois University Carbondale
July 20	Southern Illinois University Carbondale School of Medicine, Springfield
September 21	Southern Illinois University Edwardsville East St. Louis Center, East St. Louis
December 7	Southern Illinois University Carbondale

The following schedule reflects deadlines and mailing dates for the 2023 Board of Trustees meetings:

<u>Deadline Dates for Receipt of Proposed Agenda Items</u>	<u>2023 Mailing Dates Agenda and Matters</u>	<u>2023 Meeting Dates Board of Trustees</u>
Monday, January 9	Friday, January 27	SIUE – February 9
Monday, March 27	Friday, April 14	SIUC – April 27
Monday, June 19	Friday, July 7	SOM - July 20
Monday, August 21	Friday, September 8	ESTL - September 21
Monday, November 6	Tuesday, November 21	SIUC – December 7

Southern Illinois University  
Board of Trustees  
September 15, 2022

PROPOSED REVISIONS TO BOARD OF TRUSTEES BYLAWS  
ARTICLE II, SECTION 5

Summary

This matter seeks approval to amend Board of Trustees Bylaws, Article II. Officers, Section 5. Appointed Officers of the Board to revise language relating to Board of Trustees' appointed officers, specifically the Executive Secretary and Treasurer.

Rationale for Adoption

With the recent retirement of a long serving Executive Secretary of the Board, the Board of Trustees and the President took the opportunity to assess respective staffing needs and determined that it would be prudent and provide cost savings to combine roles of the Executive Secretary of the Board and Assistant to the President into one at this time. As the Executive Secretary of the Board is a Board appointed officer, revision to the Bylaws are needed to accurately reflect these role changes. The attached proposed changes address duty assignments by the President as well as the President's role related to establishing the salary of the position.

In addition, from time to time, review of Board Legislation (e.g. Policies, Bylaws) suggests changes to improve, clarify, or make consistent, provisions of the Legislation. In the attached, a change is proposed with respect to the Board Treasurer, another of the Board appointed officers. The proposed change encompasses the discretion of the Board Executive Committee (with ratification by the full Board), rather than solely the Board Chair, for removal and interim replacement of the Board Treasurer.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That the Board Legislation as attached shall be amended and hereby approved.

BE IT FURTHER RESOLVED, That the President of Southern Illinois University be and is hereby authorized to take whatever actions may be required to incorporate the changes to Board Legislation.

*BOT Bylaws*

*Article II. Officers*

*Section 5. Appointed Officers of the Board*

The Executive Secretary, Board Treasurer, and General Counsel, once appointed, shall serve at the pleasure of the Board.

- A. The Executive Secretary of the Board shall perform the duties of the office of Secretary and or assist the Secretary to the Board in performing his or her duties. The Executive Secretary shall work closely with other Board officers and the President in the development and production of the agenda and materials in support of the agenda for meetings of the Board. The Executive Secretary shall serve as the chief administrative officer of the Office of the Board of Trustees. ~~The President shall assign other duties and, as such, shall be a full-time employee of the Board.~~ The salary of the Executive Secretary shall be established by the ~~President~~Board Chair with concurrence of the Finance Committee. (3/13/03, 09/08/11)
- B. The Board Treasurer is the chief custodian of all funds held in the name of the Board of Trustees and is responsible for overseeing the issuance and sale of revenue bonds and other forms of financing, as allowed by statute and policy, on behalf of the Board of Trustees. Bank accounts for the University will be held in the name of the Board of Trustees, and signature authority for checks is vested in the Board Treasurer. The Board Treasurer is responsible for complying with various requirements of financing resolutions, oversight of investments and banking relationships, and coordination and development of annual financial and bondholders' reports. The Board Treasurer will recommend, as necessary, financial policies and procedures to insure compliance with Board and University policies and guidelines. The Board Treasurer has direct access to the Board and vice versa. (3/13/03)  
Other responsibilities and duties of the Board Treasurer shall be specified by Board Legislation. The Board Treasurer shall be chosen from among the members of the staff of the University and shall work closely with other Board officers and the President. The President shall establish the Board Treasurer's salary with concurrence of the Finance Committee. In the event that the Board Treasurer is unable to perform prescribed duties as determined in the sole discretion of the Board ~~Executive Committee~~Chair, the Board ~~Executive Committee~~Chair is authorized to appoint an interim Board Treasurer subject to the ratification of the Board of Trustees at its next regularly scheduled meeting.
- C. The General Counsel is the principal legal adviser to the Board of Trustees, the President, and Board-appointed officers. The General Counsel shall attend all meetings of the Board except when the Board stipulates otherwise and shall review all of its proceedings as to the legality of the Board's actions. The President shall assign other duties. The General Counsel shall work closely with other Board-appointed officers and the President. The General Counsel shall direct counsel at SIU's campuses and ensure that timely and effective legal representation is provided to Southern Illinois University. The General Counsel's salary shall be established by the President with concurrence by the Finance Committee. (3/13/03, 3/28/19)

Southern Illinois University  
Board of Trustees  
September 15, 2022

RESOURCE ALLOCATION AND MANAGEMENT  
PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2024

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2024 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2024 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.



**Table 1**

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**Southern Illinois University**  
**Fiscal Year 2024 Operating Requests**

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**RECOMMENDED ADJUSTMENTS**

**Inflationary Adjustments**

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	8%
Utility Price Increases	13%
Library Materials Increases	9%
O & M of Building Increases	17%

**Historical Add-Ons**

Daily Egyptian	\$62,800
Cancer Institute	1,076,800
Pharmacy	1,250,000
National Corn to Ethanol Research	1,000,000
License Place Scholarship	17,000

**New Program Support**

Rural Health Program	\$285,000
Community Engagement Program	266,600
Farm Family Resource Initiative	500,000
Belleville Project	3,500,000

Note: The Operations Request assumes no tuition increases, so the costs of adjustments are totally funded by state appropriations.

Table 2

**Southern Illinois University**  
**Summary Fiscal Year 2024 Operating Requests**

<u>Rank</u>	<u>Priority List of Regular Capital Projects</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
1	Center for Health & Athletic Performance (CHAP) - SIUE	Planning/Construction	15,000,000	15,000,000
2	Agricultural Sciences Renovation/Addition - SIUC	Planning	10,543,600	153,912,800
3	Medical Education Building - SIUC-SOM	Construction	55,363,220	55,363,220
4	Alton Dental Consolidation - SIUE	Planning	10,701,644	118,147,869
5	Inflation - State Approved Projects SIUC/SIUE	Construction	69,990,000	69,990,000
	<b>Total Priorities</b>		<b>\$161,598,464</b>	<b>\$412,413,889</b>
<b>Unprioritized List of Other Regular Capital Projects</b>				
	Neckers Renovation & Addition - SIUC	Planning	12,095,700	176,191,000
	Interdisciplinary Research Laboratory - SIUC	Planning	3,808,100	52,438,300
	Life Science II Renovation - SIUC	Planning	12,479,800	182,056,800
	Medical Instructional Facility - SIUC-SOM	Renovation	18,861,920	18,861,920
	Simmons Cancer Institute Expansion/Renovations SIUC-SOM	Construction/Renovation	9,705,960	9,705,960
	Visual and Performing Arts Center - SIUE	Planning	6,327,828	62,783,616
	<b>Total Other Regular Capital Projects</b>		<b>\$63,279,308</b>	<b>\$502,037,596</b>
<b>Capital Renewal Projects</b>				
<b>Carbondale</b>				
	Agriculture Teaching Greenhouse		6,885,000	
	Classroom/Lab Renovations - Phase 1		3,410,000	
	Plant Biology Greenhouse & Conservatory		5,210,000	
	Steam Tunnel Structural Repairs - Phase 2 & 3		5,505,000	
	Electrical Feeder Replace/Upgrade to 12kV - Phase 2 & 3		8,625,000	
	Lawson Hall Renovations		6,565,000	
	Life Safety Improvements - General Campus - Phase 1 & 2		8,495,000	
	Roads, Parking Lots, Overpass Repairs - Phase 1		3,280,000	
	Campus Elevator Renovations - Phase 1		1,610,000	
	Chilled Water System Renovations- Phase 1 & 2		10,105,000	
	Neckers Sprinkler System		3,605,000	
	Engineering Complex HVAC - Phase 1		3,280,000	
	Pulliam Industrial Education Electrical Upgrades		1,675,000	
	Campus Sewer Line Replacement - Phase 2 & 3		5,225,000	
	Roof Renovations - Phase 2		3,925,000	
	Fire Alarm System Replacements - Phase 2 & 3		6,435,000	
	Campus Water Line Replacement - Phase 2		2,960,000	
	Woody Hall Upgrades - Mechanical Electrical Plumbing		2,640,000	
	Demolition - General Campus - Phase 1		3,925,000	
	Window Repair / Replacement - General Campus - Phase 1		3,410,000	
	Exterior Facade Repair - General Campus - Phase 1		2,380,000	
	Upgrade obsolete fire alarm panels -SOM		503,179	
	Richard Moy Clinic Area Remodel with ADA Life safety upgrades - SOM		3,245,000	
	SCLF Addition - Replace failed and leaking DA boiler feed tank - SOM		474,697	
	Animal Facility upgrades to humidification and HVAC controls - SOM		1,234,213	
	SCLF Replace Motor Control center IDPH, IEPA, and DLAM lab HVAC Equip - SOM		2,026,009	
	SCLF Replace ten failing air handling units and upgrade pneumatic controls - SOM		2,345,005	
	Upgrade Campus Building Automation Systems (BAS) - SOM		1,000,000	
	Med Instruction Facility upgrades to aging Air handling equipment - SOM		4,455,000	
	Med. Instruction Facility Replace two failing chillers and cooling towers - SOM		3,417,821	
	Med. Instruction Facility Replace two Motor control centers that are obsolete - SOM		459,506	
	SCLF Replace two failing chillers, cooling towers, and associated piping - SOM		3,227,942	
	SCLF Life Safety/ADA upgrades to Restrooms, lighting, labs and flooring replace - SOM		11,966,270	
	Replacement of 3 emergency generators that are 20+ years old - SOM		603,814	
	SCLF Addition - Replace failed cooling towers - SOM		1,329,152	
	Richard Moy Clinic replacement of two 300 ton Centrifugal chillers - SOM		1,841,826	
	Elevator Modernization and Life safety upgrades for 15 sites - SOM		3,600,978	
	911 Research facility Replacement of failing Air cooled chiller - SOM		275,323	
	Med. Instruction facility Replace three low pressure steam boilers - SOM		3,987,458	
	Simmons Cancer Institute Emergency Generator and Pharmacy HVAC Upgrades - SOM		721,540	
	Med. Instruction Facility Life Safety upgrades to restrooms and entrances - SOM		2,960,213	
	SCLF Upgrades Phoenix exhaust system and Fume hoods for IDPH & IEPA labs - SOM		1,234,213	
	Med. Instruction facility Upgrades to research labs that are 50 years old - SOM		6,914,443	
	Life Safety upgrades to parking lots and sidewalks across campus - SOM		566,029	
	Med Instr. Facility lighting upgrades Auditoriums, Museum, Corridors, and Offices - SOM		598,606	
	Med Instruction Facility Add Fire protection to entire building - SOM		1,367,128	
	Calhoun Complex roof replacement and Roof Top HVAC units - SOM		2,191,393	
	Med. Instruction Facility replace 50 year old windows, blinds, waterproof exterior - SOM		2,818,563	
	Richard Moy Clinic Tuck-pointing and waterproofing of failed building envelope - SOM		1,121,045	
	SCLF Tuck-pointing, water proofing, and replacement of curtain wall - SOM		942,369	
	911 Research Facility replacement of failed exterior brick and EIFS - SOM		949,395	
	913 Office building - Replace failed roof, HVAC equipment, and envelope - SOM		2,829,956	
	401 Walnut office building roof and HVAC units replacement - SOM		941,989	
	Simmons Cancer Institute Carpet Replacement - SOM		189,802	
	<b>Total Carbondale</b>		<b>\$171,489,877</b>	

Table 2

**Southern Illinois University**  
**Summary Fiscal Year 2024 Operating Requests**

<b>Edwardsville</b>	
Rendleman Hall-Seismic/HVAC/Energy/ADA Upgrades	\$33,462,598
Chiller Capacity Increase: Plant & Multiple Buildings	16,051,876
Elevator Repairs Campus Wide: Compliance/Maintenance/Replacement	12,996,167
Water Line Corrosion Replacement/Upgrade Phase 1 & 2	10,075,511
Boiler Replacement Failing/Older than 20 Years Phase 1 & 2	8,376,028
Chilled Water Distribution System Repairs	3,589,200
Repair/Resurface Roadways	6,212,076
Dunham Hall Roof Replace	168,240
Air Handler/HVAC Dunham Hall	674,053
Replace Roof Metcalf Theater	165,654
Replace Sidewalks; Edwardsville Campus	3,313,108
Lovejoy Library Tuck-pointing/Soffit	808,864
Replace Sidewalks; Alton Campus	1,104,369
Repaint/Recarpet Older than 20 Years: Edwardsville Campus Phase 1 & 2	8,028,082
Repaint/Recarpet Older than 20 Years: Alton Campus Phase 1 & 2	2,951,204
Repaint/Recarpet Older than 20 Years: East St. Louis Campus Phase 1 & 2	940,540
Fire Sprinkler System Upgrade/Compliance Dunham Hall	2,961,665
Install Dry Sprinkler System Museum Storage Building	1,656,554
Lovejoy Library North Entrance Plaza Water Infiltration and Guardrails	257,400
Rendleman Tunnel Water Infiltration	965,250
Update Electrical Service to Current Code - Vadalabene Center	2,508,076
Replace Exterior Light Poles/Lighting - Core Campus	<u>3,285,528</u>
<b>Total Edwardsville</b>	<b>120,552,043</b>
<b>Total Capital Renewal Projects</b>	<b>\$292,041,920</b>
<b>Grand Total Capital Requests for FY 2024</b>	<b>\$516,919,692</b>

Southern Illinois University  
Board of Trustees  
September 15, 2022

## APPROVAL OF FISCAL YEAR 2023 OPERATING BUDGET

### Summary

This matter submits for approval the annual operating budget for Southern Illinois University for Fiscal Year 2023. The attached budget document includes all operating funds, both appropriated and non-appropriated.

The Fiscal Year 2023 operating budget reflects the final actions of the Governor and the Illinois General Assembly on the fiscal Year 2023 State general funds budget.

Resources have been directed to support the University's highest priorities and to maintain ongoing operations.

Budget tables provide totals for all current funds by line items and major fund groups (Table A). Supporting schedules provide detail budgets of projected revenues for each major fund group (Table B) and details of general operating expenditures for major organizational units (Table C).

### Rationale for Adoption

The annual budget is a management tool for planning, funding priorities, communicating direction, and monitoring revenue and expenditures.

### Constituency Involvement

Development and implementation of the University budget involves discussions with constituencies and many individuals at all levels within the University.

### Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the Southern Illinois University FY 2023 Operating Budget as presented in the budget document is hereby approved.

# **Fiscal Year 2023 Operating Budget**

SIU Carbondale & School of Medicine  
SIU Edwardsville | SIU System Offices



**July 1, 2022 - June 30, 2023**

# FY 2023 Operating Budget

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## Fiscal Year 2023 Annual Operating Budget

### Executive Summary

#### Operating Budget Schedules

The operating budget includes a series of tables presented for Southern Illinois University, Carbondale, School of Medicine, Edwardsville, and Administration and University Wide System Offices that provides budgets by line item and major fund groups, revenues by source, general operationing budgets by responsibility centers, the operating budget by NACUBO functions and major fund groups, and tuition and fee waivers budgets. A copy of the FY23 appropriations bill is also included.

For expenditure purposes, revenues from state appropriated funds and the income fund (tuition revenue) are combined in the “general operating budgets” allocated to campus units.

The operating budget of the university does not include budgets associated with the university’s eight related organizations, including the foundations, alumni associations, research parks, SIU Physicians & Surgeons, Inc., and the SIUE East St. Louis Charter School.

The budget also does not include an amount for state payments on behalf of SIU.

In table D, expenditures are listed by function within major revenue categories. The National Association of College and University Business Officers ([NACUBO](#)) created functional classifications for university expenditures in order to standardize the reporting across colleges and universities. The standard classifications are listed below:

**Instruction** – Expenditures for all activities that are part of the university’s instruction program, including credit and noncredit courses.

**Research** – Expenditures for activities specifically organized to produce research whether funded by an external agency or separately budgeted by an organizational unit with SIU. This function also includes research centers.

**Public service** – Expenditures for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the university. It includes community services and public broadcasting services.

**Academic support** – Expenditures to provide support services for the university’s primary missions of instruction, research, and public service. It includes libraries, museums, academic administration, (I will add to this)

**Student services** – Expenditures for activities which have the primary purpose of contributing to the student’s well-being and intellectual, cultural and social development outside the context of the formal instruction program. It includes student services such as admissions and records, financial aid administration, registrar, counseling, career services, and student health services.

**Institutional support** – Expenditures for central activities concerned with the management and long-range planning of the SIU system; fiscal operations including business and audit functions; human resources administration; safety and security functions; and development and alumni relations including fund raising.

**Operation and maintenance of plant** – Expenditures for the administration, supervision, operation, maintenance and protection of the university's physical plant, including building maintenance, utilities, landscape and grounds maintenance, and major repairs and renovations.

**Scholarships and fellowships** – Expenditures in the form of grants to students selected by the university or from other programs, including stipends and awards.

**Auxiliary enterprises** – Expenditures for operations which are not directly related to instruction, research, or public service units but which exist to furnish goods or services to students, faculty and staff, Examples include residence halls, food service, bookstores, student unions, student health centers, and student recreation facilities.



# Southern Illinois University

## FY 2023 Operating Budget

### by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals
<b>Revenue</b>							
General Revenue (Tax Dollars)	\$207,972,200	\$0	\$0	\$0	\$0	\$0	\$207,972,200
Tuition	0	183,361,400	0	0	0	0	183,361,400
Student Fees	0	69,500	0	0	21,505,606	44,556,522	66,131,628
Interest Income	0	269,500	106,600	90,000	281,227	1,247,333	1,994,660
Sales & Services / Other Income	0	4,471,800	133,286,217	15,478,664	118,969,860	207,770,951	479,977,492
<b>Total Revenue</b>	<b>\$207,972,200</b>	<b>\$188,172,200</b>	<b>\$133,392,817</b>	<b>\$15,568,664</b>	<b>\$140,756,693</b>	<b>\$253,574,806</b>	<b>\$939,437,380</b>
<b>Expenditures</b>							
Personal Services	\$195,265,950	\$93,593,668	\$29,790,845	\$3,016,256	\$64,871,633	\$154,786,905	\$541,325,257
Travel	33,366	1,350,765	443,664	254,353	193,150	3,737,206	6,012,504
Equipment	19,225	5,054,254	1,986,349	614,148	1,205,752	4,354,944	13,234,672
Commodities	20,000	5,605,600	4,081,114	420,274	4,447,719	10,122,680	24,697,387
Contractual Services	798,850	50,291,230	17,409,350	4,528,852	37,891,862	65,219,616	176,139,760
Group Insurance	4,149,475	879,000	0	0	712,300	1,091,300	6,832,075
Operation of Automotive Equip	18,900	854,319	332,050	12,200	86,509	449,795	1,753,773
Telecommunication	28,411	1,937,527	399,193	55,662	1,713,632	1,293,281	5,427,706
Social Security/Medicare	1,067,223	3,813,939	0	700	561,975	3,104,948	8,548,785
Permanent Improvements	0	0	0	0	4,000	1,017,000	1,021,000
Other Expenses	6,555,800	185,000	27,582,661	1,772,484	7,170,057	11,404,027	54,670,029
Awards & Grants	15,000	31,038,998	51,367,591	16,800	1,109,600	7,365,653	90,913,642
Transfers to Debt Service & Reserves	0	0	0	1,004,500	19,571,759	5,272,320	25,848,579
<b>Total Expenditures</b>	<b>\$207,972,200</b>	<b>\$194,604,300</b>	<b>\$133,392,817</b>	<b>\$11,696,229</b>	<b>\$139,539,948</b>	<b>\$269,219,675</b>	<b>\$956,425,169</b>
Planned Operating Results (+/-)	0	(6,432,100)	0	3,872,435	1,216,745	(15,644,869)	(16,987,789)
<b>Projected Fund Balance Available</b>					<b>\$28,913,892</b>	<b>\$62,247,239</b>	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

# Southern Illinois University Carbondale

## FY 2023 Operating Budget

### by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals
<b>Revenue</b>							
General Revenue (Tax Dollars)	\$101,033,700	\$0	\$0	\$0	\$0	\$0	\$101,033,700
Tuition	0	68,300,000	0	0	0	0	68,300,000
Student Fees	0	0	0	0	14,034,300	19,687,600	33,721,900
Interest Income	0	0	106,600	15,000	34,300	475,700	631,600
Sales & Services / Other Income	0	1,700,000	68,288,400	4,400,000	28,410,100	36,867,300	139,665,800
<b>Total Revenue</b>	<b>\$101,033,700</b>	<b>\$70,000,000</b>	<b>\$68,395,000</b>	<b>\$4,415,000</b>	<b>\$42,478,700</b>	<b>\$57,030,600</b>	<b>\$343,353,000</b>
<b>Expenditures</b>							
Personal Services	\$97,845,700	\$28,262,800	\$12,524,500	\$511,100	\$13,812,700	\$24,545,700	\$177,502,500
Travel	0	717,700	252,200	59,000	29,300	2,822,700	3,880,900
Equipment	0	2,302,000	752,700	250,700	272,500	1,472,100	5,050,000
Commodities	0	3,700,700	2,009,400	142,200	2,860,500	3,240,600	11,953,400
Contractual Services	173,000	22,845,800	8,216,100	2,333,400	16,276,300	24,085,200	73,929,800
Group Insurance	2,000,000	0	0	0	0	0	2,000,000
Operation of Automotive Equip	0	466,700	283,700	12,000	23,600	315,500	1,101,500
Telecommunication	0	751,800	164,800	19,700	293,300	670,100	1,899,700
Social Security/Medicare	1,000,000	999,600	0	0	115,200	148,600	2,263,400
Permanent Improvements	0	0	0	0	0	0	0
Other Expenses	0	185,000	20,742,700	1,074,100	555,300	1,540,000	24,097,100
Awards & Grants	15,000	9,767,900	23,448,900	12,800	2,600	5,973,800	39,221,000
Transfers to Debt Service & Reserves	0	0	0	0	8,592,000	4,478,400	13,070,400
<b>Total Expenditures &amp; Transfers</b>	<b>\$101,033,700</b>	<b>\$70,000,000</b>	<b>\$68,395,000</b>	<b>\$4,415,000</b>	<b>\$42,833,300</b>	<b>\$69,292,700</b>	<b>\$355,969,700</b>
Planned Operating Results (+/-)	0	0	0	0	(354,600)	(12,262,100)	(12,616,700)
<b>Projected Fund Balance Available</b>					<b>\$8,663,900</b>	<b>(\$25,548,200)</b>	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

# Southern Illinois University School of Medicine

## FY 2023 Operating Budget

### by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals
<b>Revenue</b>							
General Revenue (Tax Dollars)	\$37,697,400	\$0	\$0	\$0	\$0	\$0	\$37,697,400
Tuition	0	15,630,000	0	0	0	0	15,630,000
Student Fees	0	69,500	0	0	0	48,500	118,000
Interest Income	0	19,500	0	75,000	14,500	175,000	284,000
Sales & Services / Other Income	0	0	17,355,000	8,068,100	58,313,500	147,901,500	231,638,100
<b>Total Revenue</b>	<b>\$37,697,400</b>	<b>\$15,719,000</b>	<b>\$17,355,000</b>	<b>\$8,143,100</b>	<b>\$58,328,000</b>	<b>\$148,125,000</b>	<b>\$285,367,500</b>
<b>Expenditures</b>							
Personal Services	\$36,620,600	\$7,159,800	\$6,500,000	\$1,647,700	\$39,651,800	\$111,233,300	\$202,813,200
Travel	0	228,100	120,000	29,200	135,800	452,800	965,900
Equipment	0	671,100	600,000	92,600	678,300	506,400	2,548,400
Commodities	0	418,200	1,500,000	122,600	907,900	4,291,700	7,240,400
Contractual Services	0	11,007,300	5,500,000	1,315,100	13,769,500	24,431,700	56,023,600
Group Insurance	0	879,000	0	0	712,300	1,089,100	2,680,400
Operation of Automotive Equip	0	44,700	15,000	0	0	4,500	64,200
Telecommunication	0	375,300	20,000	30,100	574,500	215,600	1,215,500
Social Security/Medicare	0	650,000	0	0	444,700	2,859,300	3,954,000
Permanent Improvements	0	0	0	0	4,000	0	4,000
Other Expenses	1,076,800	0	3,100,000	43,800	0	0	4,220,600
Awards & Grants	0	717,600	0	0	0	114,900	832,500
Transfers to Debt Service & Reserves	0	0	0	1,004,500	1,434,800	0	2,439,300
<b>Total Expenditures &amp; Transfers</b>	<b>\$37,697,400</b>	<b>\$22,151,100</b>	<b>\$17,355,000</b>	<b>\$4,285,600</b>	<b>\$58,313,600</b>	<b>\$145,199,300</b>	<b>\$285,002,000</b>
Planned Operating Results (+/-)	0	(6,432,100)	0	3,857,500	14,400	2,925,700	365,500
<b>Projected Fund Balance Available</b>					<b>\$3,609,800</b>	<b>\$39,831,400</b>	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

# Southern Illinois University Edwardsville

## FY 2023 Operating Budget

### by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals
<b>Revenue</b>							
General Revenue (Tax Dollars)	\$65,545,400	\$0	\$0	\$0	\$0	\$0	\$65,545,400
Tuition	0	99,431,400	0	0	0	0	99,431,400
Student Fees	0	0	0	0	7,471,306	24,820,422	32,291,728
Interest Income	0	250,000	0	0	232,427	351,549	833,976
Sales & Services / Other Income	0	2,771,800	47,642,817	3,010,564	32,246,260	22,652,151	108,323,592
<b>Total Revenue</b>	<b>\$65,545,400</b>	<b>\$102,453,200</b>	<b>\$47,642,817</b>	<b>\$3,010,564</b>	<b>\$39,949,993</b>	<b>\$47,824,122</b>	<b>\$306,426,096</b>
<b>Expenditures</b>							
Personal Services	\$57,649,100	\$58,171,068	\$10,766,345	\$857,456	\$11,407,133	\$18,782,021	\$157,633,123
Travel	0	404,965	71,464	166,153	28,050	461,706	1,132,338
Equipment	0	2,081,154	633,649	270,848	254,952	2,375,644	5,616,247
Commodities	0	1,486,700	571,714	155,474	679,319	2,590,180	5,483,387
Contractual Services	311,000	16,438,130	3,693,250	880,352	7,846,062	16,486,716	45,655,510
Group Insurance	2,106,300	0	0	0	0	0	2,106,300
Operation of Automotive Equip	0	342,919	33,350	200	62,909	129,795	569,173
Telecommunication	0	810,427	214,393	5,862	845,832	407,581	2,284,095
Social Security/Medicare	0	2,164,339	0	700	2,075	97,048	2,264,162
Permanent Improvements	0	0	0	0	0	1,017,000	1,017,000
Other Expenses	5,479,000	0	3,739,961	654,584	6,614,757	9,714,027	26,202,329
Awards & Grants	0	20,553,498	27,918,691	4,000	1,107,000	1,276,953	50,860,142
Transfers to Debt Service & Reserves	0	0	0	0	9,544,959	793,920	10,338,879
<b>Total Expenditures &amp; Transfers</b>	<b>\$65,545,400</b>	<b>\$102,453,200</b>	<b>\$47,642,817</b>	<b>\$2,995,629</b>	<b>\$38,393,048</b>	<b>\$54,132,591</b>	<b>\$311,162,685</b>
Planned Operating Results (+/-)	0	0	0	14,935	1,556,945	(6,308,469)	(4,736,589)
<b>Projected Fund Balance Available</b>				<b>\$1,386,262</b>	<b>\$16,640,192</b>	<b>\$46,569,321</b>	

## Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

# Southern Illinois University Administration & University Wide

## FY 2023 Operating Budget

### by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals	Service Department
<b>Revenue</b>								
General Revenue (Tax Dollars)	\$3,695,700	\$0	\$0	\$0	\$0	\$0	\$3,695,700	\$0
Tuition	0	0	0	0	0	0	0	0
Student Fees	0	0	0	0	0	0	0	0
Interest Income	0	0	0	0	0	245,084	245,084	0
Sales & Services / Other Income	0	0	0	0	0	350,000	350,000	3,320,315
<b>Total Revenue</b>	<b>\$3,695,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,084</b>	<b>\$4,290,784</b>	<b>\$3,320,315</b>
<b>Expenditures</b>								
Personal Services	\$3,150,550	\$0	\$0	\$0	\$0	\$225,884	\$3,376,434	\$2,614,273
Travel	33,366	0	0	0	0	0	33,366	40,167
Equipment	19,225	0	0	0	0	800	20,025	11,146
Commodities	20,000	0	0	0	0	200	20,200	10,700
Contractual Services	314,850	0	0	0	0	216,000	530,850	594,229
Group Insurance	43,175	0	0	0	0	2,200	45,375	3,700
Operation of Automotive Equip	18,900	0	0	0	0	0	18,900	39,700
Telecommunication	28,411	0	0	0	0	0	28,411	6,400
Social Security/Medicare	67,223	0	0	0	0	0	67,223	0
Permanent Improvements	0	0	0	0	0	0	0	0
Other Expenses	0	0	0	0	0	150,000	150,000	0
Awards & Grants	0	0	0	0	0	0	0	0
Transfers to Debt Service & Reserves	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$3,695,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,084</b>	<b>\$4,290,784</b>	<b>\$3,320,315</b>
Planned Operating Results (+/-)	0	0	0	0	0	0	0	0
<b>Projected Fund Balance Available</b>					<b>\$0</b>	<b>1,394,717.76</b>		<b>\$0</b>

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

# Southern Illinois University

## FY 2023 Income by Source

(in \$ Thousands)

	2022	2023	% Change
<b>General Operating Budget</b>			
State Appropriations	\$204,472.2 *	\$207,972.2	1.7%
Income Fund			
Tuition - On-Campus	146,706.5	142,394.2	-2.9%
Tuition - Off-Campus	38,909.9	40,967.2	5.3%
Interest Income	269.5	269.5	0.0%
Miscellaneous/Student Fees	<u>9,291.3</u>	<u>4,541.3</u>	-51.1%
<b>Total General Operating</b>	\$399,649.4	\$396,144.4	-0.9%
<b>Self-Supporting Activities</b>	\$238,445.5	\$253,819.9	6.4%
<b>Revenue Bond Operations</b>	\$128,256.6	\$140,756.7	9.7%
<b>Grants &amp; Contracts</b>	\$142,301.2	\$133,392.8	
<b>Indirect Cost Recovery</b>	\$14,713	\$15,569	
<b>CAMPUS TOTAL INCOME</b>	<b>\$ 923,365.6</b>	<b>\$ 939,682.5</b>	<b>1.8%</b>

\*as of June 30, 2022

# Southern Illinois University Carbondale

## FY 2023 Income by Source

(in \$ Thousands)

	2022	2023	% Change
<b>General Operating Budget</b>			
State Appropriations	\$100,760.7 *	\$101,033.7	0.3%
Income Fund			
Tuition - On-Campus	49,800.0	49,800.0	0.0%
Tuition - Off-Campus	18,500.0	18,500.0	0.0%
Interest Income	0.0	0.0	n/a
Miscellaneous/Student Fees	1,700.0	1,700.0	0.0%
<b>Total General Operating</b>	<b>\$170,760.7</b>	<b>\$171,033.7</b>	<b>0.2%</b>
<b>Self-Supporting Activities*</b>			
Academic Services	\$18,374.3	\$18,414.4	0.2%
Administrative Services	9,668.8	10,090.1	4.4%
Student Services	24,284.1	28,526.1	17.5%
<b>Total Self-Supporting Activities</b>	<b>\$52,327.2</b>	<b>\$57,030.6</b>	<b>9.0%</b>
<b>Revenue Bond Operations</b>			
University Housing	\$20,654.5	\$24,026.2	16.3%
Student Center	5,157.2	6,005.6	16.5%
Student Recreation Center	3,056.4	3,055.3	0.0%
Athletic Facilities	2,661.3	2,400.0	-9.8%
Student Health Facility	4,730.0	4,620.1	-2.3%
Child Care Center	1,109.9	0.0	-100.0%
Student Services Building	2,370.8	2,371.5	0.0%
<b>Total Revenue Bond Operations</b>	<b>\$39,740.1</b>	<b>\$42,478.7</b>	<b>6.9%</b>
<b>Grants &amp; Contracts/Indirect Cost Recovery</b>			
Grants			
Federal	\$34,377.0	\$24,486.0	-28.8%
State	24,195.0	23,746.0	-1.9%
Private	15,032.0	13,829.0	-8.0%
Local & Other	6,304.0	6,334.0	0.5%
Indirect Cost Recovery	2,451.2	4,415.0	80.1%
<b>Total Grants &amp; Contracts/Indirect Cost Rec.</b>	<b>\$82,359.2</b>	<b>\$72,810.0</b>	<b>-11.6%</b>
<b>CAMPUS TOTAL INCOME</b>	<b>\$ 345,187.2</b>	<b>\$ 343,353.0</b>	<b>-0.5%</b>

\*as of June 30, 2022

**\*Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. *Includes University Press, McLeod Theater, Experimental Farms, WSIU, WUSI-TV, Information Technology Fee, Distance Learning;* **Administrative Services:** *Includes Facilities Maintenance Fee, Green Fee;* **Student Services:** *Includes Student Medical Benefit, Sports Clubs, Student Activity Fees, Mass Transit Fees.*

# Southern Illinois University

## School of Medicine

### FY 2023 Income by Source

(in \$ Thousands)

	2022	2023	% Change
<b>General Operating Budget</b>			
State Appropriations	\$37,697.4 *	\$37,697.4	0.0%
Income Fund			
Tuition - On-Campus	14,138.3	14,838.8	5.0%
Tuition - Off-Campus	1,030.0	791.2	-23.2%
Interest Income	19.5	19.5	0.0%
Miscellaneous/Student Fees	69.5	69.5	0.0%
<b>Total General Operating</b>	<b>\$52,954.7</b>	<b>\$53,416.4</b>	<b>0.9%</b>
<b>Self-Supporting Activities*</b>			
Hospital Support	\$82,607.0	\$90,086.6	9.1%
FQHC & Clinical Support	\$46,203.1	\$49,816.3	
Correctional Medicine & Student Services	8,283.1	8,222.1	-0.7%
<b>Total Self-Supporting Activities</b>	<b>\$137,093.2</b>	<b>\$148,125.0</b>	<b>8.0%</b>
<b>Revenue Bond Operations</b>			
SOM Clinical Operation	50,564.4	58,328.0	15.4%
<b>Total Revenue Bond Operations</b>	<b>\$50,564.4</b>	<b>\$58,328.0</b>	<b>15.4%</b>
<b>Grants &amp; Contracts/Indirect Cost Recovery</b>			
Grants			
Federal	\$8,686.9	\$9,655.0	11.1%
State	2,852.8	4,600.0	61.2%
Private	3,747.4	2,900.0	-22.6%
Local & Other	1,412.9	200.0	-85.8%
Indirect Cost Recovery & Clinical Practice Overhead	8,387.2	8,143.1	-2.9%
<b>Total Grants &amp; Contracts/Indirect Cost Rec.</b>	<b>\$25,087.2</b>	<b>\$25,498.1</b>	<b>1.6%</b>
<b>CAMPUS TOTAL INCOME</b>	<b>\$ 265,699.5</b>	<b>\$ 285,367.5</b>	<b>7.4%</b>

\*as of June 30, 2022

\*Description of Activities: Auxiliary &amp; Student Services: Includes Student Medical Benefit and all other Student Activity Fees



# Southern Illinois University Edwardsville

## FY 2023 Income by Source

(in \$ Thousands)

	2022	2023	% Change
<b>General Operating Budget</b>			
State Appropriations	\$62,318.4 *	\$65,545.4	5.2%
Income Fund			
Tuition - On-Campus	82,768.2	77,755.4	-6.1%
Tuition - Off-Campus	19,379.9	21,676.0	11.8%
Interest Income	250.0	250.0	0.0%
Miscellaneous/Student Fees	7,521.8	2,771.8	-63.1%
<b>Total General Operating</b>	<b>\$172,238.3</b>	<b>\$167,998.6</b>	<b>-2.5%</b>
<b>Self-Supporting Activities*</b>			
Academic Services (Clinical & Program Specific Fees, Online	\$12,155.8	\$12,566.0	3.4%
Administrative Services (Facilities Fee, Information Technolo	14,336.2	14,292.9	-0.3%
Student Services (Student Activity Fees, Textbook Services)	16,475.5	15,715.2	-4.6%
Clinical Services (School of Dental Medicine Clinic Operatio	4,200.0	5,250.0	25.0%
<b>Total Self-Supporting Activities</b>	<b>\$47,167.5</b>	<b>\$47,824.1</b>	<b>1.4%</b>
<b>Revenue Bond Operations</b>			
University Housing	\$19,735.6	\$18,252.3	-7.5%
Student Center	14,071.6	16,852.6	19.8%
Student Fitness/Rec.Ctr.	2,042.7	1,977.5	-3.2%
Traffic and Parking	2,102.2	2,867.6	36.4%
<b>Total Revenue Bond Operations</b>	<b>\$37,952.1</b>	<b>\$39,950.0</b>	<b>5.3%</b>
<b>Grants &amp; Contracts/Indirect Cost Recovery</b>			
Grants			
Federal	\$29,409.4	\$29,502.3	0.3%
State	13,742.8	15,562.7	13.2%
Private	1,804.8	1,814.1	0.5%
Local & Other	736.2	763.7	3.7%
Indirect Cost Recovery	3,874.5	3,010.6	-22.3%
<b>Total Grants &amp; Contracts/Indirect Cost Rec.</b>	<b>\$49,567.7</b>	<b>\$50,653.4</b>	<b>2.2%</b>
<b>CAMPUS TOTAL INCOME</b>	<b>\$ 306,925.6</b>	<b>\$ 306,426.1</b>	<b>-0.2%</b>

\*as of June 30, 2022

**\*Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. Includes New Student Programming, Clinical and Program Specific Fees, Corporate Partnerships and Off-Campus Programs, East St. Louis Charter School, ERTC; **Administrative:** Includes Facilities Fee, Information Technology Fee, Early Childhood Center, Bursar Operations, ID Card Activities, P-Card Program, Sponsorships; **Student Services:** Includes Textbook Services, Intercollegiate Athletics, Campus Housing Activity Fee, Student Medical Benefit Fee, Career Development Center, Sports Clubs, and All Other Student Activity Fees; **Clinical Services:** Includes School of Dental Medicine Clinic Operations.

# Southern Illinois University Administration & University Wide Services FY 2023 Income by Source

(in \$ Thousands)

	2022	2023	% Change
<b>General Operating Budget</b>			
State Appropriations	\$3,695.7 *	\$3,695.7	0.0%
Income Fund			
Tuition - On-Campus	0.0	0.0	n/a
Tuition - Off-Campus	0.0	0.0	n/a
Interest Income	0.0	0.0	n/a
Miscellaneous/Student Fees	0.0	0.0	n/a
<b>Total General Operating</b>	<b>\$3,695.7</b>	<b>\$3,695.7</b>	<b>0.0%</b>
<b>Self-Supporting Activities**</b>			
University Initiatives	\$350.0	\$350.0	0.0%
Treasury	239.1	245.1	
Other Activities	1,268.5	245.1	-80.7%
<b>Total Self-Supporting Activities</b>	<b>\$1,857.6</b>	<b>\$840.2</b>	<b>-54.8%</b>
<b>Revenue Bond Operations</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>n/a</b>
<b>Grants &amp; Contracts/Indirect Cost Recovery</b>			
Grants	\$0.0	\$0.0	n/a
Indirect Cost Recovery	0.0	0.0	n/a
<b>Total Grants &amp; Contracts/Indirect Cost Rec.</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>n/a</b>
<b>CAMPUS TOTAL INCOME</b>	<b>\$ 5,553.3</b>	<b>\$ 4,535.9</b>	<b>-18.3%</b>

\*as of June 30, 2022

\*\*FY23 is lower due to moving self-supporting accounts to service accounts to avoid double counting revenue. Service departments are funded through campus billings.

Other Activities: Includes Risk Management Activities, Legal Counsel Activities, Official Functions, University Development and Audit Costs

# Southern Illinois University Carbondale

## General Operating Income & Expenditures Budgets

(in \$ Thousands)		Budget FY22	Budget FY23	% Change
<b>Income</b>				
State Appropriations		\$100,760.7	\$101,033.7	0.3%
Income Fund				
Tuition - On-Campus		49,800.0	49,800.0	0.0%
Tuition - Off-Campus		18,500.0	18,500.0	0.0%
Interest Income		0.0	0.0	#DIV/0!
Miscellaneous/Student Fees		<u>1,700.0</u>	<u>1,700.0</u>	0.0%
<b>Total General Operating Income</b>		<b>\$170,760.7</b>	<b>\$171,033.7</b>	<b>0.2%</b>
		Budget FY22	Budget FY23	
<b>Expenditures</b>				
Chancellor				
Chancellor		\$1,498.6	\$1,463.4	-2.3%
Alumni Services		610.0	616.7	1.1%
Anti-Racism, Diversity, Equity, and Inclusion		825.8	919.6	11.4%
Broadcasting Service		722.0	715.1	-1.0%
Department of Public Safety		1,696.9	1,962.3	15.6%
Enrollment Management		11,873.3	12,391.0	4.4%
Information Technology		3,990.6	4,166.7	4.4%
University Communications and Marketing		<u>2,094.1</u>	<u>2,272.9</u>	8.5%
Total Chancellor		\$23,311.3	\$24,507.7	<b>5.1%</b>
% of Campus total		14.0%	14.3%	
Provost				
Provost and Vice Chancellor		\$8,884.6	\$8,023.5	
Associate Provost for Academic Administration		283.9	284.0	
Associate Provost for Academic Programs		49.3	19.4	
Graduate School		2,920.8	2,960.2	
College of Agricultural, Life, and Physical Sciences		12,525.3	12,975.1	
College of Arts and Media		4,874.1	9,808.6	
College of Business and Analytics		10,332.5	10,162.7	
College of Engineering, Computing, Technology, and Mathematics		10,773.8	11,724.4	
College of Health and Human Sciences		14,841.3	15,430.9	
College of Liberal Arts		14,820.5	10,140.6	
School of Education		5,651.9	5,849.7	
School of Law		6,283.2	6,002.0	
Center for Teaching Excellence		878.6	831.5	
Library Affairs		6,792.8	6,708.1	
Paul Simon Public Policy Institute		378.8	337.2	
University Honors Program		<u>393.7</u>	<u>345.7</u>	
Total Provost		\$100,685.1	\$101,603.6	0.9%
% of Campus total		60.3%	59.4%	
Other Vice Chancellor/Major Areas				
Administration and Finance		\$11,953.5	\$12,130.4	
Research		3,317.8	3,349.5	
Student Affairs		2,973.0	3,005.4	
Innovation and Economic Development		268.5	280.9	
Intercollegiate Athletics		1,152.0	1,195.1	
SIU Foundation		<u>1,612.9</u>	<u>1,638.0</u>	
Total Other VC/Major Areas		\$21,277.7	\$21,599.3	1.5%
% of Campus total		12.7%	12.6%	
Campus Wide Services				
Utility Expense		\$12,028.2	\$12,093.8	0.5%
Insurance and Legal Payments		895.9	895.9	0.0%
Contingency Reserve		2,934.7	2,934.7	0.0%
AIS Annual Maintenance		828.3	828.3	0.0%
Other		<u>4,972.1</u>	<u>6,570.4</u>	32.1%
Total Campus Wide Services		\$21,659.2	<u>23,323.1</u>	
% of Campus total		13.0%	13.6%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
% of Campus total		0.0%	0.0%	
<b>CAMPUS TOTAL</b>		<b>\$166,933.3</b>	<b>\$171,033.7</b>	<b>2.5%</b>

\*as of June 30, 2022

# Southern Illinois University

## School of Medicine

### General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY22</u>	<u>Budget FY23</u>	<u>% Change</u>
<b>Income</b>				
State Appropriations		\$37,697.4 *	\$37,697.4	0.0%
Income Fund				
Tuition - On-Campus		14,138.3	14,838.8	5.0%
Tuition - Off-Campus		1,030.0	791.2	-23.2%
Interest Income		19.5	19.5	0.0%
Miscellaneous/Student Fees		<u>69.5</u>	<u>69.5</u>	0.0%
<b>Total General Operating Income</b>		<b>\$52,954.7</b>	<b>\$53,416.4</b>	<b>0.9%</b>
		<u>Budget FY22</u>	<u>Budget FY23</u>	
<b>Expenditures</b>				
General Administration (Dean & Provost, Finance & Admin)		\$5,560.7	\$6,823.4	22.7%
	% of Campus total	10.3%	11.4%	
Academic				
Clinic and Basic Sciences		\$25,666.5	\$25,667.8	
Research and Faculty Affairs		1,789.7	1,876.2	
Education and Curriculum		2,156.3	3,282.5	
Library and Information Resources		4,810.3	5,540.7	
MEDPREP/Disadvantaged Students		<u>793.8</u>	<u>797.3</u>	
	Total Academic	\$35,216.6	\$37,164.5	5.5%
	% of Campus total	65.0%	62.1%	
Support Services				
Academic Support		\$3,577.7	\$5,780.2	
Development Initiatives		0.0	0.0	
Facilities and Services		5,466.7	5,664.8	
External Affairs/Telehealth		2,939.9	2,908.5	
Student and Residency Affairs		<u>1,427.6</u>	<u>1,507.1</u>	
	Total Support Services	\$13,411.9	\$15,860.6	18.3%
	% of Campus total	24.8%	26.5%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
<b>CAMPUS TOTAL</b>		<b>\$54,189.2</b>	<b>\$59,848.5</b>	<b>10.4%</b>

\*as of June 30, 2022

# Southern Illinois University Edwardsville

## General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY22</u>	<u>Budget FY23</u>	<u>% Change</u>
<b>Income</b>				
State Appropriations		\$62,318.4	\$65,545.4	5.2%
Income Fund				
Tuition - On-Campus		82,768.2	77,755.4	-6.1%
Tuition - Off-Campus		19,379.9	21,676.0	11.8%
Interest Income		250.0	250.0	0.0%
Miscellaneous/Student Fees		<u>7,521.8</u>	<u>2,771.8</u>	-63.1%
<b>Total General Operating Income</b>		<b>\$172,238.3</b>	<b>\$167,998.6</b>	<b>-2.5%</b>
		<u>Budget FY22</u>	<u>Budget FY23</u>	
<b>Expenditures</b>				
Chancellor's Office (Incl. Marketing & Communications & Budget Office)		\$3,178.4	\$2,779.3	-12.6%
% of Campus total		1.9%	1.7%	
Academic Affairs				
Office of the Provost/VC Acad. Affairs & Acad. Support Services		\$3,446.7	\$5,481.0	
College of Arts & Sciences		26,475.0	25,059.0	
School of Business		7,711.0	7,182.0	
School of Dental Medicine		10,689.0	9,953.0	
School of Education, Health, & Human Behavior		7,688.0	7,265.0	
School of Engineering		6,827.0	6,603.0	
School of Nursing		6,513.0	6,045.0	
School of Pharmacy		7,065.0	6,564.0	
Graduate School		2,800.6	2,589.8	
Library & Information Services		4,178.0	3,854.0	
Enrollment Management		27,092.9	26,296.0	
University Services to E. St. Louis		503.0	468.0	
Information Technology		<u>5,187.0</u>	<u>4,814.0</u>	
<b>Total Academic Affairs</b>		<b>\$116,176.2</b>	<b>\$112,173.8</b>	<b>-3.4%</b>
% of Campus total		68.7%	66.8%	
Administration				
Administration Services		\$7,321.3	\$7,291.7	
Facilities Mgmt/Physical Plant		16,923.7	14,325.1	
Police Services		<u>4,097.0</u>	<u>4,113.4</u>	
<b>Total Administration</b>		<b>\$28,342.0</b>	<b>\$25,730.2</b>	<b>-9.2%</b>
% of Campus total		16.8%	15.3%	
Other VC/Major Areas				
VC for Equity, Diversity, & Inclusion		\$1,172.0	\$1,424.6	
VC for University Advancement		2,552.2	2,362.6	
Student Support Services		1,002.7	185.9	
Intercollegiate Athletics		714.9	662.1	
Development Initiatives		<u>16,052.2</u>	<u>22,680.1</u>	
<b>Total Other VC/Major Areas</b>		<b>\$21,494.0</b>	<b>\$27,315.3</b>	<b>27.1%</b>
% of Campus total		12.7%	16.3%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
% of Campus total		0.0%	0.0%	
<b>CAMPUS TOTAL</b>		<b>\$169,190.6</b>	<b>\$167,998.6</b>	<b>-0.7%</b>

\*as of June 30, 2022

# Southern Illinois University

## Administration & Univ Wide Svc

### General Operating Income & Expenditures Budgets

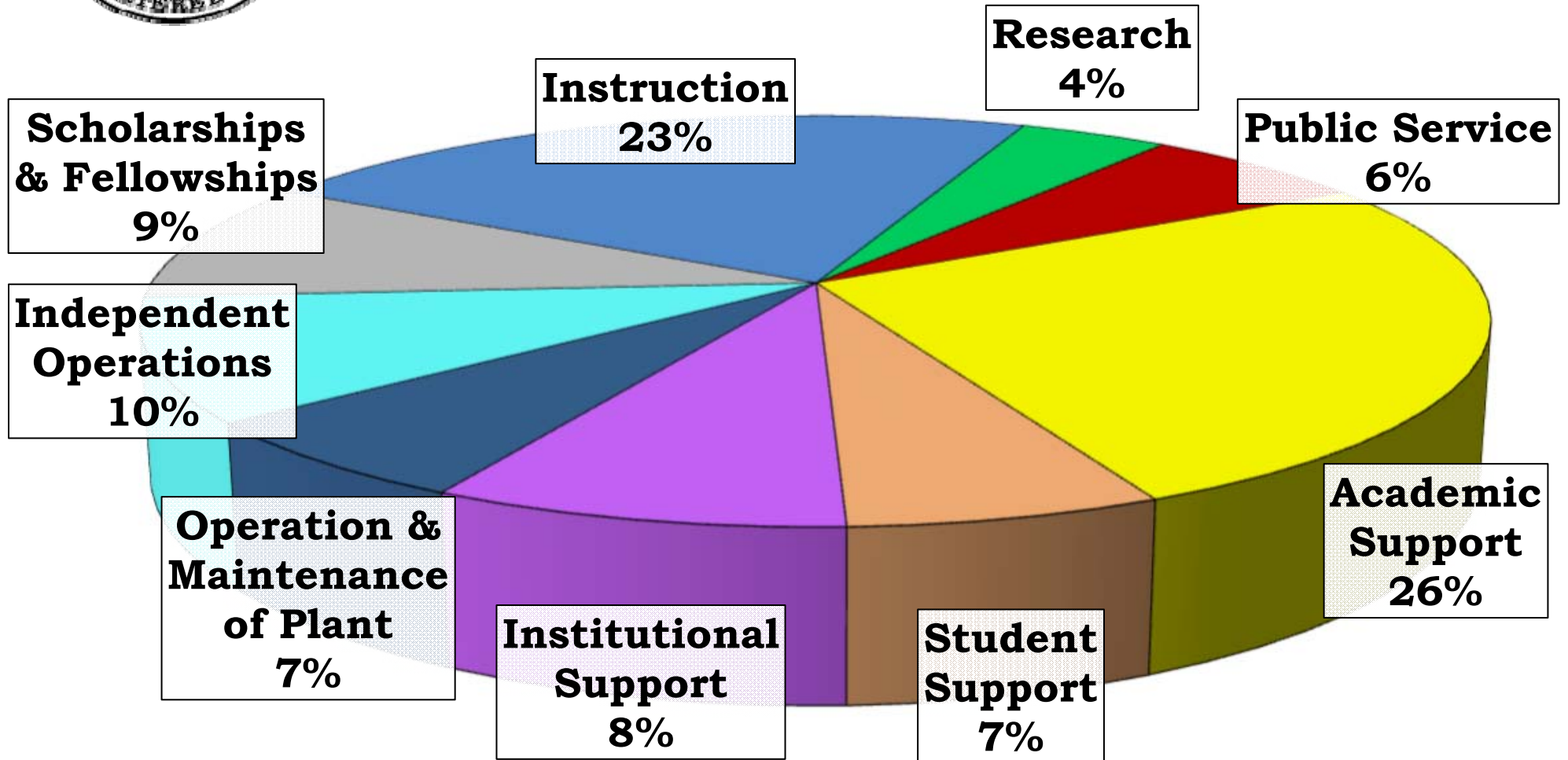
(in \$ Thousands)		<u>Budget FY22</u>	<u>Budget FY23</u>	<u>% Change</u>
<b>Income</b>				
State Appropriations		\$3,695.7 *	\$3,695.7	0.0%
Income Fund				
Tuition - On-Campus		0.0	0.0	n/a
Tuition - Off-Campus		0.0	0.0	n/a
Interest Income		0.0	0.0	n/a
Miscellaneous/Student Fees		0.0	0.0	n/a
<b>Total General Operating Income</b>		<b>\$3,695.7</b>	<b>\$3,695.7</b>	<b>0.0%</b>
		<u>Budget FY22</u>	<u>Budget FY23</u>	
<b>Expenditures</b>				
Office of the President		\$2,107.8	\$2,107.8	0.0%
	% of Campus total	57.0%	57.0%	
General Administration				
Internal Audit		\$709.0	\$709.0	
Legal Counsel		<u>619.7</u>	<u>619.7</u>	
<b>Total General Administration</b>		<b>\$1,328.7</b>	<b>\$1,328.7</b>	<b>0.0%</b>
	% of Campus total	36.0%	36.0%	
Support Services				
Tax Compliance		\$78.0	\$78.0	
Development Initiatives & Other		<u>181.2</u>	<u>181.2</u>	
<b>Total Support Services</b>		<b>\$259.2</b>	<b>\$259.2</b>	<b>0.0%</b>
	% of Campus total	7.0%	7.0%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total		0.0%	
<b>CAMPUS TOTAL</b>		<b>\$3,695.7</b>	<b>\$3,695.7</b>	<b>0.0%</b>

\*as of June 30, 2022



# **Southern Illinois University**

## **FY 2023 Expenditure Budget by Function**



**Total = \$956,425,169**

**Southern Illinois University**  
**FY 2023 Operating Budget**  
**by NACUBO Functions and Major Fund Groups**

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals	All Funds 2022 Totals
Instruction	\$ 184,805,740	\$ 2,535,002	\$ 402,356	\$ -	\$ 28,849,508	\$ 216,592,606	\$ 209,469,585
Research	9,688,702	24,076,039	2,942,119	0	3,933,500	40,640,360	41,330,220
Public Service	5,530,172	46,268,118	295,600	0	9,929,269	62,023,159	62,955,616
Academic Support	47,559,137	932,638	4,459,047	51,329,700	147,401,912	251,682,434	223,769,982
Student Support	17,834,000	875,687	140,000	0	42,116,441	60,966,128	65,681,685
Institutional Support	60,677,880	143,334	2,452,607	0	17,024,775	80,298,596	72,224,795
Operation & Maintenance of Plant	46,114,510	0	1,004,500	6,983,900	7,728,700	61,831,610	71,031,158
Independent Operations	0	272,000	0	81,226,348	10,650,570	92,148,918	96,220,899
Scholarships and Fellowships	30,366,359	58,289,999	0	0	1,585,000	90,241,358	87,327,759
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 402,576,500</b>	<b>\$ 133,392,817</b>	<b>\$ 11,696,229</b>	<b>\$ 139,539,948</b>	<b>\$ 269,219,675</b>	<b>\$ 956,425,169</b>	<b>\$ 930,011,699</b>



# Southern Illinois University Carbondale

## FY 2023 Operating Budget

### by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals	All Funds 2022 Totals
Instruction	\$79,724,403	\$1,733,000	\$119,900	\$0	\$12,207,400	\$93,784,703	\$ 90,547,374
Research	3,628,400	11,667,000	2,147,300	0	1,275,000	18,717,700	17,236,158
Public Service	1,334,388	22,439,000	257,100	0	4,913,900	28,944,388	29,470,604
Academic Support	21,184,586	469,000	0	0	4,798,800	26,452,386	25,988,513
Student Support	8,721,430	388,000	0	0	29,407,600	38,517,030	42,940,635
Institutional Support	24,724,130	137,000	1,890,700	0	5,253,800	32,005,630	30,673,523
Operation & Maintenance of Plant	22,137,151	0	0	0	5,608,700	27,745,851	28,004,281
Independent Operations	0	272,000	0	42,833,300	5,452,500	48,557,800	48,981,800
Scholarships and Fellowships	9,579,212	31,290,000	0	0	375,000	41,244,212	39,582,212
<b>Total Expenditures &amp; Transfers</b>	<b>\$171,033,700</b>	<b>\$68,395,000</b>	<b>\$4,415,000</b>	<b>\$42,833,300</b>	<b>\$69,292,700</b>	<b>\$355,969,700</b>	<b>\$ 353,425,100</b>

# Southern Illinois University School of Medicine

## FY 2023 Operating Budget

### by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals	All Funds 2022 Totals
Instruction	\$24,497,800	\$600,000	\$0	\$0	\$65,200	\$25,163,000	\$ 25,368,900
Research	4,153,900	5,755,000	363,900	0	2,529,500	12,802,300	16,095,100
Public Service	2,851,600	11,000,000	31,500	0	2,344,000	16,227,100	16,402,600
Academic Support	10,881,800	0	2,834,500	51,329,700	139,733,800	204,779,800	175,163,500
Student Support	1,600,000	0	0	0	98,400	1,698,400	1,645,900
Institutional Support	10,242,700	0	51,200	0	428,400	10,722,300	9,677,900
Operation & Maintenance of Plant	5,074,100	0	1,004,500	6,983,900	0	13,062,500	18,105,300
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	546,600	0	0	0	0	546,600	546,600
<b>Total Expenditures &amp; Transfers</b>	<b>\$59,848,500</b>	<b>\$17,355,000</b>	<b>\$4,285,600</b>	<b>\$58,313,600</b>	<b>\$145,199,300</b>	<b>\$285,002,000</b>	<b>\$ 263,005,800</b>

# Southern Illinois University Edwardsville

## FY 2023 Operating Budget

### by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals	All Funds 2022 Totals
Instruction	\$80,583,537	\$202,002	\$282,456	\$0	\$16,576,908	\$97,644,903	\$ 93,553,311
Research	1,906,402	6,654,039	430,919	0	129,000	9,120,360	7,998,962
Public Service	1,344,184	12,829,118	7,000	0	2,671,369	16,851,671	17,082,412
Academic Support	15,492,751	463,638	1,624,547	0	2,869,312	20,450,248	22,617,969
Student Support	7,512,570	487,687	140,000	0	12,610,441	20,750,698	21,095,150
Institutional Support	22,015,350	6,334	510,707	0	10,747,491	33,279,882	26,421,217
Operation & Maintenance of Plant	18,903,259	0	0	0	2,120,000	21,023,259	24,921,577
Independent Operations	0	0	0	38,393,048	5,198,070	43,591,118	47,239,099
Scholarships and Fellowships	20,240,547	26,999,999	0	0	1,210,000	48,450,546	47,198,947
<b>Total Expenditures &amp; Transfers</b>	<b>\$167,998,600</b>	<b>\$47,642,817</b>	<b>\$2,995,629</b>	<b>\$38,393,048</b>	<b>\$54,132,591</b>	<b>\$311,162,685</b>	<b>\$ 308,128,644</b>

# Southern Illinois University Administration & University Wide

## FY 2023 Operating Budget

### by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2023 Totals*	All Funds 2022 Totals
Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$ -
Research	0	0	0	0	0	0	0
Public Service	0	0	0	0	0	0	0
Academic Support	0	0	0	0	0	0	0
Student Support	0	0	0	0	0	0	0
Institutional Support	3,695,700	0	0	0	595,084	4,290,784	5,452,155
Operation & Maintenance of Plant	0	0	0	0	0	0	0
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 3,695,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 595,084</b>	<b>\$4,290,784</b>	<b>\$ 5,452,155</b>

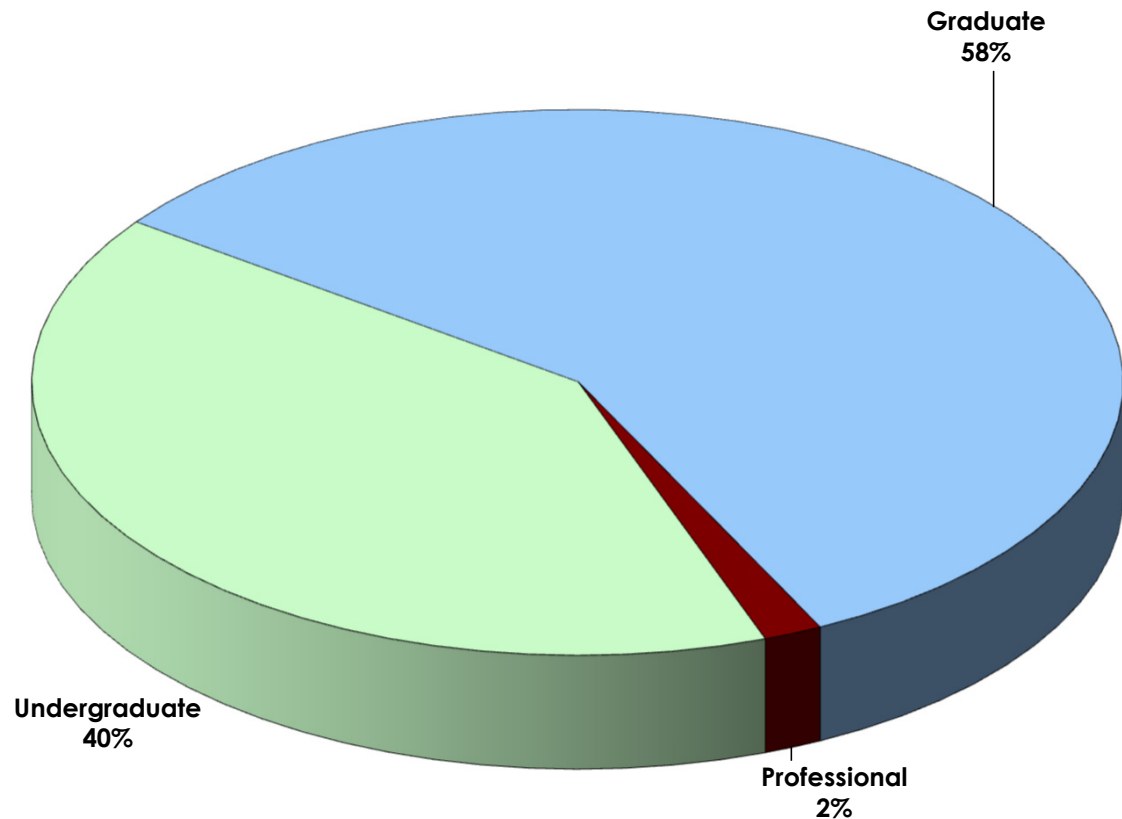
\*FY23 is lower due to moving self-supporting accounts to service accounts to avoid double counting revenue. Service departments are funded through campus billings.

# Southern Illinois University

## FY 2023 Tuition & Fee Waivers Budget

*The University recognizes that waivers represent an institutional resource that should be included in the University's budget plan, which outlines the allocation of all institutional resources. A waiver represents an agreement between the University and the student to reduce or eliminate the tuition and/or fees that normally would be charged to the student. Waivers granted by State statute are also included. Waivers budget is not reflected in University budget totals.*

<b>Undergraduate</b>	<b><u>\$ 19,374,700</u></b>
SIUC	12,400,000
SIUE	6,974,700
 <b>Graduate</b>	 <b><u>\$ 27,573,600</u></b>
SIUC	21,000,000
SIUE	6,573,600
 <b>Professional</b>	 <b><u>\$ 832,300</u></b>
Dentistry	13,600
Law	100,000
Medicine	555,200
Pharmacy	163,500
 <b>TOTAL</b>	 <b><u>\$ 47,780,600</u></b>
SIUC	33,500,000
SIUC-SOM	555,200
SIUE	13,725,400



## APPENDIX

### DESCRIPTION OF MAJOR FUND GROUPS

#### **Appropriated Fund**

State appropriated funds include General Revenue Funds and Other State Funds, both of which come from Illinois tax dollars.

#### **Income Fund**

Income Fund revenue includes tuition revenue, off-campus program revenue, interest earnings on income fund deposits, and certain miscellaneous fee revenue. Tuition revenue is a direct result of student enrollment, student residency, credit hours, and tuition rates. Off-campus program revenue is based on charges sufficient to cover all instructional and administrative costs of the programs. LAC guidelines require that certain fee revenue such as application fees, course-specific fees and graduation fees be deposited into the income fund.

#### **Grants and Contracts**

Grants and contracts include funds received from governmental entities and private foundations and corporations for the support of various research projects, instructional and training programs, public service activities, student financial aid, and other programs. The specific use of these funds is restricted by contractual agreement with the sponsoring agency. Generally, revenues will equal expenditures over the life of the grant or contract.

#### **Indirect Cost Fund**

Indirect cost funds are recovered as overhead allowances on grants and contracts. They are used to help cover a share of expenses for such items as operation and maintenance, library services, sponsored project administration and general administration.

#### **Revenue Bond**

Operations of revenue bond financed facilities are reported in this fund group. Revenue Bond enterprises are funded primarily from student fees, operating charges, and sales and services of various activities and include such facilities as residence halls, student centers, and student recreation centers.

#### **Self-Supporting Activities**

Self-Supporting Activities include a wide range of operations, which are directly related to Instructional, Research, or Public Service units or support the overall objectives of the University. They may be Self-Supporting in whole or in part. Revenue is generally derived through student fees or sales of services. Examples include Shryock Auditorium, textbook services and athletic fees.

1 University to meet its operational expenses for the fiscal year  
2 ending June 30, 2023.

3 Section 10. The sum of \$25,000, or so much thereof as may  
4 be necessary, is appropriated from the State College and  
5 University Trust Fund to the Board of Trustees of Illinois  
6 State University for scholarship grant awards from the sale  
7 of collegiate license plates.

8 ARTICLE 131

9 Section 5. The amount of \$92,194,600, or so much thereof  
10 as may be necessary, is appropriated from the Education  
11 Assistance Fund to the Board of Trustees of Northern Illinois  
12 University to meet its operational expenses for the fiscal year  
13 ending June 30, 2023.

14 Section 10. The sum of \$22,000, or so much thereof as  
15 may be necessary, is appropriated from the State College and  
16 University Trust Fund to the Board of Trustees of Northern  
17 Illinois University for scholarship grant awards.

18 ARTICLE 132

19 Section 5. The amount of \$201,065,600, or so much thereof

1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of Southern Illinois  
3 University to meet its operational expenses for the fiscal year  
4 ending June 30, 2023.

5 Section 10. The sum of \$62,800, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund to  
7 the Southern Illinois University for any costs associated with  
8 the Daily Egyptian Newspaper.

9 Section 15. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Board of Trustees of Southern Illinois University for  
12 costs associated with the National Corn-to-Ethanol Research  
13 Center and ethanol research grants.

14 Section 20. The sum of \$1,076,800, or so much thereof as  
15 may be necessary, is appropriated from the Education Assistance  
16 Fund to the Board of Trustees of Southern Illinois University  
17 for all costs associated with the Simmons Cooper Cancer Center.

18 Section 25. The sum of \$17,000, or so much thereof as may  
19 be necessary, is appropriated from the State College and  
20 University Trust Fund to the Board of Trustees of Southern  
21 Illinois University for scholarship grant awards.



1       Section 30. The sum of \$1,250,000, or so much thereof as  
2       may be necessary, is appropriated from the General  
3       Professions Dedicated Fund to the Board of Trustees of  
4       Southern Illinois University for all costs associated with  
5       the development, support or administration of pharmacy  
6       practice education or training programs at the Edwardsville  
7       campus.

8  
9       Section 35. The sum of \$3,500,000, or so much thereof as  
10      may be necessary, is appropriated from the General Revenue  
11      Fund to the Board of Trustees of Southern Illinois University  
12      for all costs associated with programming at the formerly  
13      Lindenwood Campus in Bellville.

14                                   ARTICLE 133

15      Section 5. The amount of \$590,654,600, or so much thereof  
16      as may be necessary, is appropriated from the Education  
17      Assistance Fund to the Board of Trustees of the University of  
18      Illinois to meet its operational expenses for the fiscal year  
19      ending June 30, 2023.

20      Section 10. The following named amounts, or so much thereof  
21      as may be necessary, are appropriated from the Education

Southern Illinois University  
Board of Trustees  
September 15, 2022

## SALARY INCREASE PLAN FOR FISCAL YEAR 2023, SIU

### Summary

This matter presents for Board approval a salary increase plan for Southern Illinois University for Fiscal Year 2023. The plan sets forth general policies and parameters within which employee salary increases may be granted.

### Rationale for Adoption

Board policy requires the approval of a salary increase plan. This plan does not set forth specific salary recommendations for each employee, but rather establishes the general parameters for the distribution of the salary increase funds. In addition, this plan does not address changes in salaries established through collective bargaining.

Adequate salaries for our faculty and staff are a high priority for the University. For FY23, an amount may be distributed to provide eligible employees an average salary increase of 2 percent for Southern Illinois University Carbondale, (effective July 1, 2022) 2 percent for Southern Illinois University System Offices (effective July 1, 2022), and 2 percent for the Southern Illinois University School of Medicine (effective October 1, 2022). All increases will be implemented under the guidelines and eligibility requirements issued by the President.

The recent history of Board approved salary increase plans  
is attached. Constituent Involvement

The plan is reflective of conversations the Chancellors and Dean/Provost have had with leaders of the campus constituency groups and in numerous other conversations with employees across campus.

### Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in a regular meeting assembled, That:

(1) The President of Southern Illinois University is hereby authorized to grant an amount providing a salary increase pool of 2 percent to Southern Illinois University Carbondale with an effective date of July 1, 2022, 2 percent to Southern Illinois University System Offices with an effective date of July 1, 2022, and a 2 percent salary increase pool to the Southern Illinois University School of Medicine with an effective date of October 1, 2022, for Fiscal Year 2023.

(2) The President of Southern Illinois University be and is hereby authorized to issue guidelines and eligibility requirements for Fiscal Year 2023 salary increases for staff who are not represented by a recognized bargaining agent and for non-physician faculty at the School of Medicine.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

## BOARD APPROVED SALARY INCREASE POOLS BY CAMPUS

FY	BOT MTG DATE	EFFECTIVE DATE	OFFICE OF THE PRESIDENT	CARBONDALE	SCHOOL OF MEDICINE	EDWARDSVILLE
2004	7/10/2003	7/1/2003	2.00%	2.00%	*	2.00%
2005	9/9/2004	7/1/2004	3.00%	3.00%	*	3.00%
2006	7/14/2005	7/1/2005	3.00%	3.00%	*	3.00%
2007	6/8/2006	7/1/2006	3.00%	3.00%	*	3.00%
2008	9/20/2007	7/1/2007	3.00%	3.00%	*	3.00%
2009	9/11/2008	7/1/2008	3.00%	3.00%	*	3.00%
2010	9/10/2009	7/1/2009	3.50%	3.50%	*	3.50%
2011	7/14/2011	7/1/2011	0.00%	0.00%	*	2.50%
2012	9/8/2011 **12/8/2011	7/1/2011 01/01/2012	1.00%	1.00%	*	3.00%
2013	9/13/2012	7/1/2012	1.00%	1.00%	*	2.50%
2014	9/12/2013	7/1/2013	2.00%	2.00%	*	2.00%
2015	10/29/2014	7/1/2014	0.00%	0.00%	2.00%	0.00%
2016			0.00%	0.00%	*	0.00%
2017	***9/14/2017	7/1/2016	0.00%	0.00%	*	2.00%
2018	***9/14/2017 2/8/2018	7/1/2017 3/1/2018	0.00%	0.00%	2.00%	2.00%
2019	9/13/2018	7/1/2018 10/1/2018	1.00%	1.00%	2.00%	1.00%
2020	9/12/2019	7/1/2019	0.00%	0.00%	2.00%	2.75%
2021			0.00%	0.00%	*	0.00%
2022	9/16/2021	7/1/2021 10/1/2021	2.00%	2.00%	2.50%	2.00%
2023	9/15/2022	7/1/2022 10/1/2022	2.00%	2.00%	2.00%	0.00%

\* Included with Carbondale.

\*\*The Board matter of 12/8/2011 stated that salary increases of 1% and 2% are expected in FY 13 and FY 14 respectively for SIUC.

\*\*\* The Board matter of 9/14/2017 proposing salary increases for both FY 17 and FY 18 of 2% was approved, giving a salary increase for the previous fiscal year.