

AGENDA

MEETING OF THE BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

Thursday, September 17, 2026
Approximately 10 a.m.

SIU School of Dental Medicine
Roller Hall, Room 1511
2800 College Avenue
Alton, Illinois

Also available via live stream video at siousystem.edu

Roll Call

Approval of Minutes of the Meetings Held July 8 and 9, 2026

BOARD OF TRUSTEES ACTIVITIES

- A. Trustee Reports
- B. Committee Reports
 - (1) Executive Committee

PUBLIC COMMENTS AND QUESTIONS

EXECUTIVE OFFICER REPORTS

- C. Chancellor, Southern Illinois University Edwardsville
- D. Chancellor, Southern Illinois University Carbondale
 - (1) Dean and Provost, Southern Illinois University School of Medicine
- E. President, Southern Illinois University

APPLICATION FOR APPEAL ACCORDING TO ARTICLE VI SECTION 2 OF THE BYLAWS OF THE BOARD OF TRUSTEES

RECEIPT OF INFORMATION AND NOTICE ITEMS

F. Report of Purchase Orders and Contracts, June and July, 2026, SIUC

G. Report of Purchase Orders and Contracts, June and July, 2026, SIUE

RATIFICATION OF PERSONNEL MATTERS

H. Changes in Faculty-Administrative Payroll - SIUC

I. Changes in Faculty-Administrative Payroll – SIUE

J. Changes in Faculty-Administrative Payroll – Office of the President and University-Wide Services

ITEMS RECOMMENDED FOR APPROVAL BY THE PRESIDENT

K. Schedule of Meetings of the Board of Trustees for 2027

L. Approval of Fiscal Year 2027 Operating Budget

M. Salary Increase Plan for Fiscal Year 2027, SIU

N. Resource Allocation and Management Program (RAMP) Operations and Capital Requests, Fiscal Year 2028

O. Approval of Increase to Contract Award Amount: Traditional & Digital Media Buy Management & Consultation, SIUE

P. Approval of Lease Agreement Renewal: FBI Communications Equipment, Neely Hall, SIUC

Q. Approval to Acquire Real Estate: 1039 North Franklin and 503 Hay Street, Springfield, Illinois, School of Medicine, SIUC

R. Authorization for Detailed Planning Approval: Cougar Village Apartments, Design and Construction, SIUE

S. Award of Contract: Phase 2 Replacement of HVAC System, Dental Clinic, Alton Campus, SIUE

T. Project and Budget Approval Medical Instructional Facility Second Floor Renovation, School of Medicine, SIUC

Adjournment

Southern Illinois University
Board of Trustees
September 17, 2026

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JUNE 2026
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

Section	Quantity	Amount
Less than the state required bid limit	90	\$2,831,973.76
State required bid limit to \$999,999.99	32	\$11,769,933.08
\$1,000,000.00 and over	6	\$22,021,360.33
Total	128	\$36,623,267.17

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JUNE 2026

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	90	\$2,831,973.76

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JUNE 2026

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157070	Pennant Supply Company DBA Johnstone Supply of Carbondale Carbondale, IL 62903-0757	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of refrigeration supplies for repairs on campus. Year 3 of 3. Contract total \$300,000. <i>IFB A050824</i>	\$100,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157168	TMA Systems LLC Tulsa, OK 74133-1249	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for license fee to provide WEBTMA Plus subscription, analytics, CAD base, support, 100 users, space fleet key and utility management, integration suite for Facilities and Energy Management. Year 1 of 5. Contract total \$586,246.00. <i>IPHEC 2506GAL</i>	\$108,839.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157066	W J Burke Electric Company Incorporated Murphysboro, IL 62966	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide labor, material, and equipment for electrical and associated specialty work around campus on an as needed basis. Year 2 of 4. Contract total \$600,000.00. <i>IFB J082525</i>	\$150,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157069	Modern Tile & Carpet Incorporated Carbondale, IL 62901-5603	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of flooring and flooring materials. Year 3 of 5. Contract total \$750,000.00. <i>IFB A061124</i>	\$150,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157075	RKM Metals LLC Lovs Park, IL 61111-8305	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of sheet metal and sheet metal supplies. Year 3 of 3. Contract total \$450,000.00 <i>IFB A060624</i>	\$150,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157071	Springfield Electric Supply Company LLC DBA Echo Electric Springfield, IL 62702-6307	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of electrical supplies. Year 3 of 3. Contract total \$600,000.00. <i>IFB A051624</i>	\$160,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157158	Marsh USA LLC Chicago, IL 60693-0625	Annual policy for Buffer General Liability coverage for the period of August 30, 2026, through August 29, 2027. Policy is negotiated under the IPHEC broker service agreement. <i>RFP #INSUREFY18R</i>	\$296,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157059	Rollet Brothers Trucking Company Incorporated Perryville, MO 63775-0031	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide labor, trucks, and fuel to haul approximately 12,500 ton of limestone per year to the SIUC Steam Plant. Year 3 of 5. Contract total \$1,500,000.00. <i>IFB A071024</i>	\$300,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157074	St. Louis Boiler Supply Company St. Louis, MO 63144-1403	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide repair parts and fittings for heating systems. Year 2 of 3. Contract total \$750,000.00 <i>IFB A071024</i>	\$300,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157150	Marsh USA LLC Chicago, IL 60693-0625	Annual policy for Excess Educator's Liability coverage for the period of August 30, 2026, through August 29, 2027. Policy is negotiated under the IPHEC broker service agreement. <i>RFP #INSUREFY18R</i>	\$389,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157147	Marsh & McLennan Agency LLC West Point, GA 31833-1212	Annual policy for Aircraft Hull and Liability coverage for the period of July 1, 2026, through June 30, 2027. Policy is negotiated under the IPHEC broker service agreement. <i>RFP #INSUREFY18R</i>	\$454,500.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157157	Marsh USA LLC Chicago, IL 60693-0625	Annual policy for Information Security and Privacy coverage for the period of September 1, 2026, through August 31, 2027. Policy is negotiated under the IPHEC broker service agreement. <i>RFP #INSUREFY18R</i>	\$475,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
156896	Mississippi Lime Company DBA MLC St. Louis, MO 63127-1398	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of 12,000 tons of limestone per year at the SIUC Steam Plant. Year 3 of 5. Contract total \$2,500,000.00. <i>IFB A072524</i>	\$500,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
156894	U S Postal Service Carbondale, IL 62901-1026	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for University mail to be processed through services from the United States Postal Service. <i>Exempt 30ILCS 500 1-10 (b) (1)</i>	\$600,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157076	Republic Services Incorporated Marion, IL 62959-4871	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide solid waste removal services for the SIUC campus. Year 3 of 5. Contract total \$3,500,000.00. <i>IFB A040424</i>	\$700,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157156	Marsh USA LLC Chicago, IL 60693-0625	Annual policy for SIUC Athletic Accident coverage for the period of August 1, 2026, through July 31, 2027. Policy is negotiated under the IPHEC broker service agreement. <i>RFP #INSUREFY18R</i>	\$700,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157582	Lumenserve Austin, TX 78741-7233	Broadcast tower lighting, maintenance monitoring and FCC/FAA compliance reporting for Carbondale, Du Quoin, and Wakefield, IL tower sites. Year 3 of 5. Contract total \$523,980.00. <i>Sole Source M2061060003S</i>	\$104,796.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157985	National Public Radio Incorporated Washington, DC	Programming and membership fees for WSIU Public Radio for the period of October 1, 2026, through September 30, 2027. <i>Exempt 30ILCS 500/1-13 (b) (7)</i>	\$112,488.75

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157464	Public Broadcasting Service Charlotte, NC 28275	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for service dues for WSIU television programming. <i>Exempt 30ILCS 500/1-13 (b) (7)</i>	\$574,014.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157953	Illinois Heartland Library System C/O Illinet/OCLC Edwardsville, IL 62025-7773	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for terminal and database use on network basis for accessed bibliographic and library processed data. . <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$126,500.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157944	Yankee Book Peddler Incorporated DBA YBP Library Services Atlanta, GA 30384-7991	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for eBooks, books, and electronic library materials in print along with subscription renewals for departmental use. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$205,015.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157475	Calrivate Analytics US LLC Ann Arbor, MI 48108-3218	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for electronic online subscriptions for patron access. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$254,924.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157932	Greater Western Library Alliance Incorporated Kansas City, MO 64121-9789	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for electronic online subscriptions and consortium dues for patron access. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$390,706.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157933	Lyrarsis Alpharetta, GA 30004-2921	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for renewal of Lyrarsis institutional membership and subscription which includes eBooks, Springer materials, and University of Michigan Press eBook. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$479,807.33

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157929	Elsevier BV Amsterdam, 1043NX Netherlands	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for renewal of electronic online subscriptions and online access to Digital Commons to maintain an electronic online repository for the SIUC community. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$580,251.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Restricted Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157732	Breakthrough Technologies LLC Evanston, IL 60201-5937	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for continued production, support, and maintenance of information technology platform for the Community Health Worker Certification Program. <i>RFP L060823</i>	\$165,995.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Restricted Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157624	Marucco Stoddard Ferenbach & Walsh Incorporated DBA MSF&W Consulting Inc. Springfield, IL 62704-6521	Planned Purchase Order for Technical Assistance for the Department of Commerce and Economic Opportunity (DCEO) Career Services Task 2 grant for the period of July 1, 2026, through December 31, 2026. <i>RFP L020224</i>	\$433,224.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Restricted Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157619	Marucco Stoddard Ferenbach & Walsh Incorporated DBA MSF&W Consulting Inc. Springfield, IL 62704-6521	Planned Purchase Order for Technical Assistance for the Department of Commerce and Economic Opportunity (DCEO) Illinois Workforce Integration System (IWIS) Task 7 grant for the period of July 1, 2026, through December 31, 2026. <i>RFP L020224</i>	\$499,999.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Restricted Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157431	Marucco Stoddard Ferenbach & Walsh Incorporated DBA MSF&W Consulting Inc. Springfield, IL 62704-6521	Planned Purchase Order for Technical Assistance for the Department of Commerce and Economic Opportunity (DCEO) Illinois Workforce Development System (IWDS) Task 7 grant for the period of April 1, 2026, through June 30, 2026. <i>RFP L020224</i>	\$977,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Plant Funds – Non-Appropriated</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157495	Primus Sterilizer Company LLC Orlando, FL 32810-2907	Primus model G sterilizer to sterilize equipment to be used in the Lab Animal Program. <i>Exempt 30ILCS 500/1-13 (b) (8)</i>	\$126,528.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Plant Funds – Non-Appropriated</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157496	Lynx Product Group LLC Wilson, NY 14172- 9600	Lynx cage and rack washer to clean animal cages, and equipment to be used in the Lab Animal Program. <i>Exempt 30ILCS 500/1-13 (b) (8)</i>	\$215,346.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157171	Jackson County Mass Transit Authority Carbondale, IL 62901-3309	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide mass transit, paratransit, and night safety transit services (Saluki Express). <i>Exempt 30ILCS 500/1-10 (b) (1)</i>	\$990,000.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JUNE 2026

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157061	Egyptian Electric Cooperative Association Murphysboro, IL 62966-5252	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide electrical service for SIUC facilities serviced by Egyptian Electric Cooperative Association. Contract total \$4,000,000.00. Year 3 of 3. <i>Sole Source M2001130005S</i>	\$1,333,333.33

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157057	City of Carbondale Water & Sewer Department Carbondale, IL 62901-2947	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide water and sewage service for the SIUC campus, installations served by the City of Carbondale Water Department. <i>Exempt 30ILCS 500/1-10(b)(1)</i>	\$1,666,667.00

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157056	Knight Hawk Coal LLC Percy, IL 62272-2716	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of coal and coal hauling to be used at the Steam Plant. Year 2 of 5. Contract total (\$16,000,000.00) <i>IFB J101525</i>	\$3,550,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157058	NRG Energy, Inc. DBA Direct Energy Business, LLC	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide electrical service for the SIU Carbondale campus. <i>RFP EIUMJT2501</i>	\$8,000,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157931	EBSCO Industries Incorporated Dallas, TX 75320-4661	Planned Purchase order for the period of July 1, 2026, through June 30, 2027, for Library materials to include books, subscriptions, back files, replacements, standing orders, continuations, microfilm/microfiche, CD-ROMs, electronic online subscriptions to be added to the library collection. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$1,221,360.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
156972	Follett Higher Education Group DBA Southern Illinois University Bookstore Chicago, IL 60677-3001	Planned Purchase order for the period of July 1, 2026, through June 30, 2027, to provide bookstore services and Follett Equitable Access program referred to as my Textbook program. <i>Concession L010424C</i>	\$6,250,000.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JULY 2026
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

Section	Quantity	Amount
Less than the state required bid limit	103	\$3,194,120.55
State required bid limit to \$999,999.99	17	\$3,585,408.39
\$1,000,000.00 and over	3	\$8,788,672.80
Total	122	\$15,568,201.74

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JULY 2026

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	103	\$3,194,120.55

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JULY 2026

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157317	Vogler Motor Company Incorporated DBA NAPA Auto Parts Carbondale, IL 62901-1453	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of auto parts and supplies, excluding equipment. <i>IPHEC 2603GAL</i>	\$125,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157304	Carrier Corporation Maryland Heights, MO 63043-3710	Provide all labor and material to repair refrigerant leaks at motor leads and inspect compressor and floats for the chiller at Pulliam Hall. <i>IPHEC 1806</i>	\$128,493.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157811	SHI International Corporation Somerset, NJ 08873-4145	Planned Purchase Order for the period of March 1, 2026, through February 28, 2027, for the Microsoft Azure subscription for cloud-based services <i>IPHEC RM071017</i>	\$130,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157067	United Rentals (North America) Incorporated Dallas, TX 75284-0514	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide rentals of telescopic boom lifts for Facilities and Energy Management projects around campus. <i>IPHEC 1710</i>	\$150,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157068	RP Coatings Incorporated Troy, IL 62294-2304	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide all labor, material and equipment for repair, maintenance, and construction projects on campus. Painting contractor. Year 3 of 3. <i>IFB A070924</i>	\$150,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157010	Petroleum Traders Corporation Fort Wayne, IN 46801-2357	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase and delivery of gasohol to be used at Travel Services. <i>IFB A032524R</i>	\$200,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157062	WEX Bank DBA Wright Express Carol Stream, IL 60197-6293	Planned Purchase Order for the period of July 1, 2026, June 30, 2027, to provide gas cards to purchase gasoline and other commodities for Travel Service vehicles. <i>CMS Contract 25-416CMS-BOSS4-B-47541</i>	\$200,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157134	Carrier Corporation Bridgeton, MO 63044-2461	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the maintenance of the 3500-ton refrigeration plants located at the Communications and Neckers buildings. <i>IPHEC 1806</i>	\$298,370.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157448	Microsoft Corporation Redmond, WA 98052-8300	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide unified support for Microsoft products in use by the SIU System. <i>Exempt 30ILCS 500/1-13 (b) (10)</i>	\$104,895.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157914	The University of Chicago DBA University of Chicago Distribution Center Chicago IL, 60628-3830	Book distribution warehousing services to include warehousing, customer service, accounting services, order fulfillment, returns, collections, and short run digital printing for the period of July 1, 2027, though June 30, 2027. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$150,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158278	Air Charter Service Delaware Incorporated Wilmington, DE 19801-1120	Balance due for air charter services for football 2026 season flights to competitions versus Florida, North Dakota, and South Dakota. . <i>Exempt 30ILCS 500/1-13 (b) (2)</i>	\$227,988.75

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158034	LTN Global Communications Incorporated Liberty, MO 64068-1033	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for remote television production known as REMI (Remote Integration Model) for SIUC Athletics. <i>Exempt 30ILCS 500/1-13 (b) (2)</i>	\$260,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157930	The Board of Trustees of the University of Illinois Carli Champaign, IL 61820-7233	Renewal of online subscriptions for the period of January 1, 2027, through December 31, 2027. Renewal of Carli I-Share access, governing membership, and eBook program for the period of July 1, 2026, through June 30, 2027. <i>Exempt 30ILCS 500/1-13 (b) (5)</i>	\$529,575.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Multi-Account Distributions</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157639	D2L Limited Towson, MD 21204-5325	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for D2L Brightspace digital learning management system. <i>Service Department Funds</i> \$264,276.35 <i>State Appropriated and Income Funds for General Educational Operations</i> \$37,753.76 <i>Non-Appropriated Funds for General Educational Operations</i> \$75,507.53 <i>IPHEC 2008</i>	\$377,537.64

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158129	Pepsi MidAmerica Company Marion, IL 62959	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of Pepsi products including bag-in-box, and bottled water for Trueblood and Lentz dining halls. <i>RFP L012325</i>	\$125,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158055	Prairie Farms Dairy Incorporated Olney, IL 62450-1532	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, for the purchase of dairy products for Trueblood and Lentz dining halls. <i>IFB T072924</i>	\$307,500.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u> <i>Auxiliary Enterprise Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158242	Republic Services Incorporated DBA CWI of Illinois Inc Marion, IL 62959-4871	Planned Purchase Order for the period of July 1, 2026, through June 30, 2027, to provide waste disposal services for University Housing residence halls and dining halls. <i>IFB A040424</i>	\$307,500.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JULY 2026

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158174	Dell Marketing LP Round Rock, TX 78682-7000	Planned Purchase order for the period of July 1, 2026, through June 30, 2027, for the purchase of computers, computer accessories, and related products. <i>MHEC-04152022</i>	\$3,000,000.00

<u>Purchase Orders and Contracts of \$1,000,000 and Over:</u> <i>Service Department Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157173	Mesirow Insurance Services Incorporated Chicago, IL 60654-3454	Renewal of Primary Property/Boiler and Machinery and all risk insurance coverage for the period of July 1, 2026, through June 30, 2027. Policy is negotiated under the IPHEC broker service agreement. <i>IPHEC 2101</i>	\$4,200,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Non-Appropriated Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157318	SHI International Incorporated Dallas, TX 75395- 2121	Microsoft 365 subscription services and campus licenses for the SIU System for the period of July 1, 2026, through June 30, 2027. <i>RFP RM071017</i>	\$1,588,672.80

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JUNE 2026
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Section	Quantity	Amount
Less than the State Required Bid Limit	30	\$348,335.20
State Required Bid Limit to \$999,999.99	1	\$100,000.00
\$1,000,000.00 and Over	0	\$0.00
Total	31	\$448,335.20

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JUNE 2026

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	30	\$348,335.20

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JUNE 2026

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999.99</u> <i><u>Non-appropriated Funds General Educational Operations</u></i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157586	Aldi Incorporated Batavia, IL	Funds to purchase food certificates for emergency purchases for Ryan White program participants for Internal Medicine, Springfield, for the period of June 10, 2026 through March 31, 2027.	\$100,000.00

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JULY 2026
SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Section	Quantity	Amount
Less than the State Required Bid Limit	442	\$9,538,811.00
State Required Bid Limit to \$999,999.99	31	\$8,897,125.24
\$1,000,000.00 and Over	7	\$17,070,233.30
Total	480	\$35,506,169.54

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JULY 2026

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	442	\$9,538,811.00

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JULY 2026

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999: Service Department Funds</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157289	Ameren Illinois Company Chicago, IL	Natural gas and electric service for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$715,000.00
156813	US Postal Service Springfield, IL	Metered postage for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$200,000.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999.99</u> <u>Non-appropriated Funds General Educational Operations</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157006	CDW Government LLC Vernon Hills, IL	Checkpoint direct enterprise support premium extended service agreement for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$196,318.29

157165	Elsevier Incorporated Maryland Heights, MO	Clinical Key subscription for Medical Library, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$113,594.39
157222	Adams County Health Department Quincy, IL	Rental of space located at 330 Vermont St, Quincy, for Family and Community Medicine, for the period of July 1, 2026 through June 30, 2027.	\$163,215.26
157238	Gage Technologies Incorporated Waco, TX	Avaya Aura phone system subscription/maintenance and call center management platform, for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$243,071.86
157268	Weatherby Locums Incorporated Fort Lauderdale, FL	Pediatric Neurology and Gastroenterology Locum coverage services for Pediatrics, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$960,000.00
154275	CDW Government LLC Vernon Hills, IL	VMWare cloud foundation license for School of Medicine, Springfield, for the period of July 2, 2026 through July 1, 2027.	\$292,160.00
157294	Weatherby Locums Incorporated Fort Lauderdale, FL	Pediatric Orthopedic Surgery Locum provider coverage including fees and expenses for Surgery, Springfield, for the period of July 1, 2026 through December 14, 2026.	\$660,000.00
157399	AT&T Enterprises, LLC Carol Stream, IL	Purchase of local telecommunication services for, School of Medicine, Springfield, for the period of July 1, 2026 through December 11, 2026.	\$110,000.00
157439	Memorial Health Systems Springfield, IL	Rental of space located at 3220 Atlanta St., Springfield, for Family and Community Medicine, for the period of July 1, 2026 through June 30, 2027.	\$103,418.08
157508	Johnson Controls Fire Protection LP E. Peoria, IL	Fire alarm testing and maintenance for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$187,200.00
157562	BJC Health Care St Louis, MO	Rental of space located at #4 Memorial Drive, Alton, for Family and Community Medicine, for the period of July 1, 2026 through June 30, 2027.	\$132,268.50

157515	Husch Blackwell, LLP Kansas City, MO	Immigration services, consultation and support, for Human Resources, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$125,000.00
157587	Mental Health Centers of Central Illinois Springfield, IL	Rental of space located at 710 N. 8 th St, Springfield, for Family and Community Medicine, for the period of July 1, 2026 through June 30, 2027.	\$153,693.72
157595	CDW Government LLC Vernon Hills, IL	Cisco software, license and support for SIU School of Medicine, Springfield, for the period July 1, 2026 through June 30, 2027.	\$188,416.66
157589	Morgan County Jacksonville, IL	Rental of space located at 425 E. State St., Jacksonville, for Family and Community Medicine, for the period of July 1, 2026 through June 30, 2027.	\$180,000.00
157628	CDW Government LLC Vernon Hills, IL	Citrix universal hybrid multi cloud license for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$429,167.50
157696	SHI International Corporation Dallas, TX	Aisera AI essentials cloud software and support for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$143,221.50
157632	Memorial Health System Springfield, IL	Clinical research services for Center Clinical Research, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$504,061.48
157635	S2P Intermediate Holdings Incorporated Morrisville, NC	E-Procurement and contract management subscription. This is year 3 of a 3-year contract, for the period of July 1, 2026 through June 30, 2027.	\$285,299.00
157730	Fifth Scope, LLC St. Louis, MO	Vendor to perform assessments to support the work of pre-trial programs for up to twelve counties for Psychiatry, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$120,000.00
157759	CDS Office Systems Incorporated Springfield, IL	Cost of leasing existing copiers and usage for copy clicks for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$116,000.00
157775	McKesson Medical Surgical Incorporated Chicago, IL	Medical and surgical supplies for Family and Community Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$568,000.00

157776	CDW Government LLC Vernon Hills, IL	SMA Centralized Email management reporting license and Cisco Secure Advantage for the period of July 1, 2026 through June 30, 2027.	\$255,375.00
157778	Inotiv Incorporated Indianapolis, IN	Animals purchased for laboratory research for Laboratory Animal Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$500,000.00
155780	Sonova USA Incorporated Chicago, IL	Hearing aids and supplies for Otolaryngology, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$500,000.00
157872	Samuel Eshan Springfield, IL	One week per month, seven half day clinics and call coverage, includes Clinic, Call Coverage and Procedure, Monday through Friday, for Pediatrics, for the period of July 1, 2026 through June 30, 2027.	\$281,000.00
157916	ADC Partners LTD Springfield, IL	Rental of space located at 319 E. Madison, Suite 1A, Springfield, for Psychiatry, for the period of July 1, 2026 through June 30, 2027.	\$103,005.00
157998	Accreditation Council for Graduate Medical Education Chicago, IL	Residency & Fellowship program accreditation fees for the ACGME, for the period of July 1, 2026 through June 30, 2027.	\$217,070.00
158308	ADC Partners LTD Springfield, IL	Rental of space located at 319 E. Madison, Suites 1F, 2K and 2L, Springfield, for Family and Community Medicine, for the period of August 1, 2026 through June 30, 2027.	\$151,569.00

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JULY 2026

Purchase Orders and Contracts of \$1,000,000 and Over:			
<i>Multi Account Distribution</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157785	Southern Illinois Hospital Services Incorporated Carbondale, IL	Rental of space located at 300 W. Oak St., Carbondale, for Family and Community Medicine, for the period of July 1, 2026 through June 30, 2027. This purchase was funded from the following: <i>State Funds:</i> \$463,003.20 <i>General/Operating/Non-Appropriated Funds:</i> \$589,276.80	\$1,052,280.00

Purchase Orders and Contracts of \$1,000,000 and Over:			
<u>Non-appropriated Funds General Educational Operations</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157193	Athenahealth Incorporated Watertown, MA	Maintenance, support and upgrade fees for the AthenaIDX practice management system for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$1,550,000.00
157239	Springfield City of DBA City Water Light & Power Springfield, IL	Electric, water, sewer service and fire protection for School of Medicine, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$3,584,000.00
157658	Johnson Controls Building Solutions, LLC Chicago, IL	HVAC basic plus maintenance for all School of Medicine buildings, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$1,760,000.00
157781	LocumTenens.com LLC Atlanta, GA	Pediatric Orthopedic and General Surgery Locum provider coverage including fees and expenses for Surgery, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$2,723,953.30

157793	Cardinal Health Chicago, IL	Pharmaceutical supplies for 340B program for Family and Community Medicine Clinic, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$1,500,000.00
157801	McKesson Medical Surgical Incorporated Chicago, IL	Pharmaceutical supplies for 340B program for Family and Community Medicine Clinic, Springfield, for the period of July 1, 2026 through June 30, 2027.	\$4,900,000.00

Southern Illinois University
Board of Trustees
September 17, 2026

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JUNE 2026
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

Section	Quantity	Amount
Less than the State Required Bid Limit	2,770	\$3,303,760.25
State Required Bid Limit to \$999,999.99	7	\$1,361,996.92
\$1,000,000.00 and Over	0	\$0.00
Total	2,777	\$4,665,757.17

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JUNE 2026

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	2,770	\$3,303,760.25

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JUNE 2026

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u>			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157321	Behrmann Company Saint Louis, Missouri	Furnish (3) Lochinvar Fire Tube Boilers.	\$121,620.00
157364	Berkshire Hathaway Energy Company Des Moines, Iowa	Payment for Electric Service for Account 249263, Utility Account 8335079375 for the periods ending 10/24/2024 and 11/25/2024.	\$146,335.58

157432	Pfund Construction Incorporated Edwardsville, Illinois	Labor, materials and equipment to demolish the UHFM Office Building.	\$129,936.00
157544	Lombardi Interiors Incorporated Collinsville, Illinois	Labor, materials and equipment to replace existing carpet in Science East 3rd floor Swing Space.	\$112,542.10

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Service Cash

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157581	Spaces for Play Incorporated Brookfield, Illinois	Labor, equipment, and material to install new ADA wheelchair compliant playground equipment at SIUE Early Childhood Center.	\$137,468.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Non-Appropriated Funds for General Educational Purposes

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157718	Trane U S Incorporated Fenton, Missouri	Furnish and install Solar Photovoltaic (PV) System.	\$496,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:
Restricted Funds for General Educational Purposes

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158002	Burlington English Incorporated Boca Raton, Florida	2,555 seat licenses for use in Illinois Adult Education Programs at SIPDC.	\$218,095.24

SUMMARY REPORT OF PURCHASE ORDERS AND CONTRACTS
AWARDED DURING THE MONTH OF JULY 2026
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

Section	Quantity	Amount
Less than the State Required Bid Limit	2,841	\$15,384,392.56
State Required Bid Limit to \$999,999.99	43	\$11,700,895.08
\$1,000,000.00 and Over	6	\$20,966,893.00
Total	2,890	\$48,052,180.64

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
LESS THAN STATE REQUIRED BID LIMIT
AWARDED DURING THE MONTH OF JULY 2026

<u>Transactions Under State Required Bid Limit</u>	<u>Quantity</u>	<u>Amount</u>
	2,841	\$15,384,392.56

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
STATE REQUIRED BID LIMIT TO \$999,999
AWARDED DURING THE MONTH OF JULY 2026

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999: State Appropriated and Income Funds for General Educational Operations</u>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158049	Edwardsville, City of Edwardsville, Illinois	Fire protection services for the Edwardsville campus. 07/01/2026 – 06/30/2027	\$430,604.00
157774	The Board of Trustees of the University of Illinois Champaign, Illinois	Access to various publications and databases through U of I CARLI. 07/01/2026 – 06/30/2027	\$148,735.47
158171	College Board New York, New York	Names of high achieving high school students for Fall 2027-2029 recruitment. 07/01/2026 – 06/30/2027	\$113,500.00

<u>Purchase Orders and Contracts of State Required Bid Limit to \$999,999:</u>			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157748	Limbaugh Construction Company Incorporated Granite City, Illinois	Labor, tools, equipment, and material required for general construction projects on all SIUE campuses. 07/01/2026 – 06/30/2027	\$245,000.00
157749	Pfund Construction Incorporated Edwardsville, Illinois	Labor, tools, equipment, and material required for general construction projects on all SIUE campuses. 07/01/2026 – 06/30/2027	\$245,000.00
157750	Givsco Construction Company Pekin, Illinois	Labor, tools, equipment, and material required for general construction projects on all SIUE campuses. 07/01/2026 – 06/30/2027	\$245,000.00
157751	Interior Construction Services Limited Saint Louis, Missouri	Labor, tools, equipment, and material required for general construction projects on all SIUE campuses. 07/01/2026 – 06/30/2027	\$245,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158105	Millennium Construction LLC Lebanon, Illinois	Labor, materials and equipment to complete the SDM reinforcing and infrastructure package.	\$288,300.00
157634	Petroleum Traders Corporation Fort Wayne, Indiana	No lead gasoline, blended with 10% ethanol, for University owned vehicles. 07/01/2026 – 06/30/2027	\$200,000.00
157870	Edwardsville, City of Edwardsville, Illinois	Treated water from the City of Edwardsville Water Treatment Plant for use at Edwardsville campus. 07/01/2026 – 06/30/2027	\$200,000.00
157890	NRG Business Marketing LLC Princeton, New Jersey	Natural Gas for Edwardsville and WHYHEC Campuses. 07/01/2026 – 12/31/2026	\$300,000.00
157902	Illinois American Water Company Alton, Illinois	Water and sewer service to the Alton and WHYHEC campuses. 07/01/2026 – 06/30/2027	\$300,000.00
157712	Dell Financial Services LLC Round Rock, Texas	Computer leasing program. 07/01/2026 – 06/30/2027	\$600,000.10
158229	Dell Marketing LP Round Rock, Texas	Computer purchasing program. 07/01/2026 – 06/30/2027	\$200,000.01

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157728	Verizon Wireless Services LLC Weldon Spring, Missouri	Cellular phone services. 07/01/2026 – 06/30/2027	\$150,000.00
157871	AT&T Enterprises LLC Springfield, Illinois	Telephones, circuits, Megacom 800, long distance, T1s, DS3, and high-speed internet. 07/01/2026 – 06/30/2027	\$440,160.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:			
<i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157500	Finxera Incorporated Alpharetta, Georgia	Institutional NIL/revenue share payments to SIUE Men's / Women's Basketball Athletes.	\$540,000.00
158135	Dental Arts Laboratory Incorporated Peoria, Illinois	Dental laboratory services. 07/01/2026 – 06/30/2027	\$249,999.00
158137	Henry Schein Incorporated Melville, New York	Dental materials. 07/01/2026 – 06/30/2027	\$249,000.00
158138	Patterson Dental Supply Incorporated Saint Paul, Minnesota	Dental materials. 07/01/2026 – 06/30/2027	\$150,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Non-Appropriated Funds for General Educational Purposes</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158140	Southern Implants North America Incorporated Jupiter, Florida	Regenerative, restorative and surgical implant supplies. 07/01/2026 – 06/30/2027	\$155,000.00
158144	Straumann USA LLC Andover, Massachusetts	Regenerative, restorative and surgical implant supplies. 07/01/2026 – 06/30/2027	\$155,000.00
158145	Medline Industries LP Northfield, Illinois	Dental materials. 07/01/2026 – 06/30/2027	\$150,000.00
158146	Verch Dental Ceramics Incorporated Ellisville, Missouri	Dental laboratory services. 07/01/2026 – 06/30/2027	\$100,000.00
158027	Teamworks Innovations Incorporated Durham, North Carolina	Teamworks Elite Essentials Package annual license. 07/01/2026 – 06/30/2027	\$116,000.00
157384	Blackboard LLC Washington, DC	Blackboard Learn, Anthology Ally, Anthology Evaluate software licenses. 07/01/2026 – 06/30/2027	\$322,492.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158218	Starrez Incorporated Greenwood Village, Colorado	Comprehensive housing operations software package. 08/01/2026 – 07/31/2027	\$115,776.50
157637	Madison County Metro East Transit District Granite City, Illinois	Fixed route public transportation services in SIUE main campus. 07/01/2026 – 06/30/2027	\$380,000.00
157720	CSC Serviceworks Incorporated Dayton, Ohio	Laundry machine rental for all University Housing. 07/01/2026 – 06/30/2027	\$100,800.00
158297	Waste Management of Illinois Incorporated Saint Louis, Missouri	Trash and recycling removal for Cougar Village Apartment Complex, Bluff, Evergreen, Prairie and Woodland Halls. 07/01/2026 – 06/30/2027	\$160,000.00
157310	Starbucks Corporation Seattle, Washington	Various food and supplies, equipment and quarterly marketing kits for MUC. 07/01/2026 – 06/30/2027	\$461,000.00
157343	Starbucks Corporation Seattle, Washington	Monthly commission and advertising fees. 07/01/2026 – 06/30/2027	\$170,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157298	Orion Food Systems LLC Sioux Falls, South Dakota	Food and non-food items for Paavos Pizza. 07/01/2026 – 06/30/2027	\$360,000.00
157346	Chick Fil A Incorporated Atlanta, Georgia	Monthly commission payments. 07/01/2026 – 06/30/2027	\$170,000.00

157488	Chick Fil A Incorporated Atlanta, Georgia	Food, non-food items, cleaning supplies, smallware, equipment, distribution fees. 07/01/2026 – 06/30/2027	\$541,500.00
158181	Cengage Learning Incorporated Independence, Kentucky	Textbooks, access codes and eBooks for rental in Textbook Services. 07/01/2026 – 06/30/2027	\$850,000.00
158187	W W Norton & Company Incorporated New York, New York	Textbooks, access codes and eBooks for rental in Textbook Services. 07/01/2026 – 06/30/2027	\$200,000.00
158188	Holtzbrink Publishers LLC Gordonsville, Virginia	Textbooks, access codes and eBooks for rental in Textbook Services. 07/01/2026 – 06/30/2027	\$150,000.00
158189	Elsevier Incorporated New York, New York	Textbooks, access codes and eBooks for rental in Textbook Services. 07/01/2026 – 06/30/2027	\$150,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:

Auxiliary Funds

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158190	Pearson Education Incorporated Hoboken, New Jersey	Textbooks, access codes and eBooks for rental in Textbook Services. 07/01/2026 – 06/30/2027	\$150,000.00
157584	PepsiCo Beverage Sales LLC Purchase, New York	Pepsi Cola products for resale in Center Court, Union Station, Freshens, and Chimega Mart. 07/01/2026 – 06/30/2027	\$560,000.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999:

Restricted Funds for General Educational Purposes

<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158175	Indiana University Detroit, Michigan	Expansion and redesign of the Black Literature Network website archives portal. 08/01/2025 – 07/31/2028	\$144,100.00

Purchase Orders and Contracts of State Required Bid Limit to \$999,999: <i>Multi-Account Distribution</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158170	Ellucian Company LLC Malvern, Pennsylvania	Banner maintenance and Banner Intelligent Learning Platform. 07/01/2026 – 06/30/2027	\$498,928.00

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
DETAILED REPORT OF PURCHASE ORDERS AND CONTRACTS OF
\$1,000,000 AND OVER
AWARDED DURING THE MONTH OF JULY 2026

Purchase Orders and Contracts of \$1,000,000 and Over: <i>State Appropriated and Income Funds for General Educational Operations</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157670	EAB Global Incorporated Washington, DC	Targeted Recruitment and Outreach for Freshman. Approved by the Board of Trustees on July 9th, 2026. 07/01/2026 – 06/30/2027	\$1,191,693.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Service Cash</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
157908	Ameren Illinois Company Peoria, Illinois	Electric and natural gas service supply for Alton, WHYHEC and Edwardsville campuses. 07/01/2026 – 06/30/2027	\$8,550,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: <i>Auxiliary Funds</i>			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
158178	VitalSource Technologies LLC Atlanta, Georgia	Textbooks, eBooks and access codes for rental in Textbook Services. 07/01/2026 – 06/30/2027 Sole Source.	\$1,850,000.00

Purchase Orders and Contracts of \$1,000,000 and Over: Multi-Account Distribution			
<u>No.</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
156871	Risepoint LLC Claymont, Delaware	Tuition and Fee payment for Accelerated Online Business Programs in FY27. 07/01/2026 – 06/30/2027 Approved by the SIU Board of Trustees on 12/04/2025.	\$3,000,000.00
156883	Risepoint LLC Claymont, Delaware	MSEd Curriculum & Instruction. 07/01/2026 – 06/30/2027 Approved by the SIU Board of Trustees on 12/04/2025.	\$3,000,000.00
157723	Burns and Associates Management LLC Saint Louis, Missouri	Advertising for SIUE awareness, undergraduate and graduate programs, graduate school and graduate school student enrollment. 07/01/2026 – 06/30/2027 Approved by the SIU Board of Trustees on 07/11/2024.	\$3,375,200.00

Southern Illinois University
Board of Trustees
September 17, 2026

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUC

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is available from the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Initial Appointments of Faculty to Tenured and Tenure Track and Initial Appointments and Promotions of Professional Staff (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Abujado, Fayzeh	Professional Psychology Intern	Student Health Services	08/01/2026	\$3,036.00 /MO \$36,432.00 /FY
2.	Akpan, Kufre	Researcher I	School of Psychological and Behavioral Sciences	08/10/2026	\$3,334.00 /MO \$40,008.00 /FY
3.	Ancell, Jo Gulley	Interim Director (75%)	School of Psychological and Behavioral Sciences (EDC)	07/01/2026	\$6,300.00 /MO \$56,700.00 /FY
4.	Barrera, Luis	Researcher I	School of Psychological and Behavioral Sciences	05/21/2026	\$3,334.00 /MO \$40,008.00 /FY
5.	Becnel, Jami	Assistant Professor	Simmons Law School	08/01/2026	\$10,000.00 /MO \$90,000.00 /AY
6.	Bogusz, Patrick Artur	Professional Psychology Intern	Student Health Services	08/01/2026	\$3,036.00 /MO \$36,432.00 /FY
7.	Bradley, Joshua	Assistant Professor (Previously Assistant Professor of Practice)	Simmons Law School	08/01/2026	\$10,000.00 /MO \$90,000.00 /AY (Previously \$3,953.00 /MO \$35,577.00 /AY)
8.	Brown, Megan Marie	Assistant Coach	Intercollegiate Athletics	07/16/2026	\$6,042.00 /MO \$72,504.00 /FY

9.	Bu, Lingguo	Interim Associate Dean (Previously Professor)	School of Education	07/01/2026	\$12,500.00 /MO \$150,000.00 /FY (Previously \$10,488.00 /MO \$94,392.00 /AY)
10.	Buchanan, Todd	Assistant Coach	Intercollegiate Athletics	06/01/2026	\$11,250.00 /MO \$135,000.00 /FY
11.	Burns, Patricia G	Chief Academic Adviser (Previously Interim Chief Academic Advisor)	College of Business and Analytics	03/04/2026	\$4,424.00 /MO \$53,088.00 /FY (Previously \$4,091.00 /MO \$49,092.00 /FY)
12.	Chowdhury, Farhan	Director (Previously Interim Director 50% / Associate Dean 50%)	School of Mechanical, Aerospace, & Materials	07/01/2026	\$14,512.00 /MO \$174,144.00 /FY (Previously \$14,224.00 /MO \$85,344.00 /FY / \$14,368.00 /MO \$86,208.00 /FY)
13.	Cobin, Lexandra Josephine	Assistant Athletic Trainer	Intercollegiate Athletics	07/01/2026	\$3,609.00 /MO \$43,308.00 /FY
14.	Cook, Jennie Marie	Vivarium Director	Vice Chancellor for Research	07/01/2026	\$7,166.00 /MO \$85,992.00 /FY
15.	Demmin, Rama	Academic Advisor I	College of Health and Human Sciences	04/13/2026	\$3,263.00 /MO \$39,156.00 /FY
16.	Ellis, William	Assistant Professor (Previously Associate Instructor)	School of Automotive	08/11/2026	\$7,889.00 /MO \$71,001.00 /AY (Previously \$8,057.00 /MO \$72,513.00 /AY)
17.	Felton, Michael	Assistant Professor (Previously Assistant Instructor)	School of Aviation	08/11/2026	\$7,776.00 /MO \$69,984.00 /AY (Previously \$3,953.00 /MO \$35,577.00 /AY)
18.	Gurtner, Laura	Professional Psychology Intern	Student Health Services	08/01/2026	\$3,036.00 /MO \$36,432.00 /FY
19.	Harrison, Bryan	Interim Director (Previously Associate Professor)	School of Aviation	07/01/2026	\$10,035.00 /MO \$120,420.00 /FY (Previously \$9,305.00 /MO \$83,745.00 /AY)
20.	Koc, Muharrem	Assistant Professor	School of Psychological and Behavioral Sciences	08/11/2026	\$8,222.00 /MO \$73,998.00 /AY

21.	Locklear, Steven Michael	Assistant Professor	School of Aviation	08/11/2026	\$7,776.00 /MO \$69,984.00 /AY
22.	Love, Loudon	Assistant Coach	Intercollegiate Athletics	08/01/2026	\$5,000.00 /MO \$60,000.00 /FY
23.	Mace, Steven Thomas	Assistant Professor	School of History and Philosophy	08/11/2026	\$8,667.00 /MO \$78,003.00 /AY
24.	Maxwell, Jasmine Summer Kaitlyn	Counseling Psychologist	Student Health Services	08/01/2026	\$6,000.00 /MO \$72,000.00 /FY
25.	McGoy, Karen Michelle	Director of Payroll Services	Human Resources	08/03/2026	\$7,084.00 /MO \$85,008.00 /FY
26.	Miller, Grant	Interim Director (Previously Associate Professor)	Center for Teaching Excellence		\$9,682.00 /MO \$116,184.00 /FY (Previously \$8,801.00 /MO \$79,209.00 /AY)
27.	Owsley, Wanika Kowan	Assistant Coach	Intercollegiate Athletics	06/01/2026	\$8,334.00 /MO \$100,008.00 /FY
28.	Pape, Trinka	Director of Graduate Programs (Previously Admissions & Records Coordinator)	College of Business and Analytics	07/16/2026	\$5,000.00 /MO \$60,000.00 /FY (Previously \$3,459.00 /MO \$41,508.00 /FY)
29.	Pei, Zhi	Assistant Professor	School of Management and Marketing	08/11/2026	\$18,334.00 /MO \$165,006.00 /AY
30.	Pensoneau-Conway, Sandra	Interim Director (Previously Professor)	School of Literature, Writing, & Digital Humanities-SIUC	07/01/2026	\$11,816.00 /MO \$141,792.00 /FY (Previously \$10,741.00 /MO \$96,669.00 /AY)
31.	Sawyer, Steven	Academic Support Specialist	College of Business and Analytics	04/01/2026	\$3,949.00 /MO \$47,388.00 /FY
32.	Setrini, Alice	Assistant Professor	Simmons Law School	08/01/2026	\$10,556.00 /MO \$95,004.00 /AY
33.	Smith, Caroline	Professional Psychology Intern	Student Health Services	08/01/2026	\$3,036.00 /MO \$36,432.00 /FY
34.	Thevenot, Peyton James	Assistant Coach	Intercollegiate Athletics	06/01/2026	\$3,542.00 /MO \$42,504.00 /FY
35.	Thompson, Jeniah Emani	Assistant Coach	Intercollegiate Athletics	06/01/2026	\$4,584.00 /MO \$55,008.00 /FY

36.	VanDyke, Devon Layne	Professional Psychology Intern	Student Health Services	08/01/2026	\$3,036.00 /MO \$36,432.00 /FY
37.	Vargas-Lizarazo, Annie Yojaira	Researcher I	School of Chemical and Biomolecular Sciences	04/03/2026	\$2,625.00 /MO \$31,500.00 /FY
38.	Vaughan, Damon	Assistant Professor	School of Forestry & Horticulture	08/11/2026	\$8,889.00 /MO \$80,001.00 /AY
39.	Whaley, Rachel	Director (Previously Professor)	School of Anthropology, Political Science & Sociology	07/15/2026	\$12,325.00 /MO \$147,900.00 /FY (Previously \$11,204.00 /MO \$100,836.00 /AY)
40.	Wu, Yen-Hsun	Assistant Professor	School of Human Sciences	08/11/2026	\$7,800.00 /MO \$70,200.00 /AY
41.	Zolnierrek, Alexander Franklin	Professional Psychology Intern	Student Health Services	08/01/2026	\$3,036.00 /MO \$36,432.00 /FY
42.	Zhang, Yupeng	Assistant Professor	School of Mechanical, Aerospace, & Engr	08/11/2026	\$10,200.00 /MO \$91,800.00 /AY
43.	Zou, Qi	Assistant Professor	School of Mechanical, Aerospace, & Materials Engr	08/11/2026	\$10,200.00 /MO \$91,800.00 /AY

B. Grant of Leave With Pay:

C. Grant of Academic Tenure:

D. Promotions of Tenured and Tenure Track Faculty:

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIU SCHOOL OF MEDICINE

The following changes in faculty-administrative payroll at the School of Medicine/Springfield campus are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Dean and Provost. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

- A. Initial Appointments of Faculty to Tenured and Tenure Track and Initial Appointments and Promotions of Professional Staff (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	Name	Rank/Title	Department	Effective Date	Salary
1	Bracey, Arianna	Certified Nurse Practitioner	Family and Community Medicine/Quincy-SMS	07/13/2026	\$9,500.00/MO \$114,000.00/FY
2	Currie, Kimberly	Certified Nurse Practitioner	Family and Community Medicine/CHAW-SMS	07/27/2026	\$8,750.00/MO \$105,000.00/FY
3	Disney, Jacklyn (previously CS Deputy Director)	Director of Patient Billing Services	SIU HealthCare Patient Business Services-SMS	06/16/2026	\$10,833.33/MO \$129,999.96/FY (Previously \$7,606.81/MO \$91,281.72/FY)
4	Drake, Julia	Researcher I (49% FTE)	Medical Microbiology, Immunology and Cell Biology-SMS	06/15/2026	\$1,371.49/MO \$16,457.85/FY
5	Ford, Rebecca	Certified Nurse Practitioner	Family and Community Medicine/IWC-SMS	06/29/2026	\$9,667.00/MO \$116,004.00/FY
6	Fultz, Jessica	Certified Nurse Practitioner	Internal Medicine-SMS	07/13/2026	\$10,000.00/MO \$120,000.00/FY
7	Huffman, Audrey	Researcher I (49% FTE)	Medical Microbiology, Immunology and Cell Biology-SMS	06/15/2026	\$1,371.49/MO \$16,457.888FY

8	Jersild, James	Certified Nurse Practitioner	Internal Medicine-SMS	07/13/2026	\$9,166.67/MO \$110,000.04/MO
9	Light, Nathanael	Post Doctoral Fellow	Medical Education-SMS	08/10/2026	\$4,833.34/MO \$58,000.08/FY
10	Marseille, Leticia	Development Officer	Office of Development and Alumni Relations	06/01/2026	\$6,475.00/MO \$77,700.00/FY
11	Mistretta, Bryan	Assistant Professor	Surgery-SMS	09/28/2026	\$20,833.34/MO \$250,000.08/FY
12	Mohamed Mansoor, Mishfak Abdullah	Post-Doctoral Fellow	Alzheimer's Disease Center-SMS	07/27/2026	\$5,290.00/MO \$63,480.00/FY
13	Moseley, Michael (previously CS Curator of Art II)	Museum Director & Institutional Archivist	Medical Library-SMS	07/27/2026	\$5,416.67/MO \$65,000.04/FY (Previously \$21.45/HR \$41,988.38/FY)
14	Myers, Catelyn (previously CS Health Care Administrator III)	Director of Clinical Operations	Internal Medicine Clinic-SMS	06/01/2026	\$9,750.00/MO \$117,000.00/FY (Previously \$8,012.32/MO \$96,147.84/FY)
15	Ozoh, Skylar	Clinical Research Specialist	Center for Clinical Research-SMS	07/13/2026	\$3,750.00/MO \$45,000.00/FY
16	Prumm, Jessica	Clinical Research Specialist	Center for Clinical Research-SMS	06/15/2026	\$3,750.00/MO \$45,000.00/FY
17	Weise, Lorela	Assistant Professor	Surgery-SMS	09/14/2026	\$21,666.67/MO \$260,000.04/FY

B. Grant of Leave with Pay: None to report

C. Grant of Academic Tenure: None to report

D. Promotions:

Southern Illinois University
Board of Trustees
September 17, 2026

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL – SIUE

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is on file in the Office of the Chancellor. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Initial Appointments of Faculty to Tenure and Tenure Track and Initial Appointments and Promotions of Professional Staff (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Brown, I'yauna L.	Career Counselor	Career Development Center	07/01/2026	\$3,052.50/mo \$36,630.00/FY
2.	Fulford, Charles	Director (previously Specialist)	School of Engineering ERTC	07/07/2026	\$5,515.26/mo \$66,183.12/FY (previously \$4,924.84/mo \$59,098.08/FY)
3.	Hunter, Osvaldo	Assistant Professor (previously Instructor)	School of Nursing	08/16/2026	\$8,208.10/mo \$73,872.90/AY (previously \$7,600/mo \$68,400/AY)
4.	Jennings, Gregory	Assistant Professor (previously Lecturer)	School of Nursing	08/16/2026	\$8,208.10/mo \$73,872.90/AY (previously \$7,000/mo \$63,000/AY)
5.	Johnson, Jarred M.	Coordinator	Admissions	07/20/2026	\$3,333.34/mo \$40,000.08/FY
6.	Liddell, Coquabus	Director, Hall	Housing	06/15/2026	\$3,657.34/mo \$43,888.08/FY
7.	Shaw, Hannah	Coordinator	Admissions	07/13/2026	\$3,333.34/mo \$40,000.08/FY

8.	Spencer, LaTongia	Assistant Director	Charter High School	06/16/2026	\$7,253.66/mo \$87,043.92/FY
9.	Wallace, Kyle	Program Director	School of Engineering ERTC	05/22/2026	\$5,902.26/mo \$70,827.12/FY

B. Leaves of Absence With Pay

C. Awards of Tenure-

D. Awards of Promotion-

Southern Illinois University
Board of Trustees
September 17, 2026

CHANGES IN FACULTY-ADMINISTRATIVE PAYROLL –
OFFICE OF THE PRESIDENT AND UNIVERSITY-WIDE SERVICES

The following changes in faculty-administrative payroll are submitted to the Board of Trustees for ratification in accordance with the Board Policy on Personnel Approval (2 Policies of the Board B). Additional detailed information is available from the Office of the President. Where appropriate, salary is reported on a monthly basis and on either an academic year (AY) or fiscal year (FY) basis.

A. Initial Appointments of Faculty to Tenured and Tenure Track and Initial Appointments and Promotions of Professional Staff (If the person previously had a University appointment, it is so noted. Otherwise, the person is a new University employee.)

	<u>Name</u>	<u>Rank/Title</u>	<u>Department</u>	<u>Effective Date</u>	<u>Salary</u>
1.	Troue, Erin	Treasury & Financial Specialist	Vice President for Financial & Administrative Affairs	07/01/2026*	\$8,103.67/MO \$110,540/FY (Previously \$6,437.00/MO \$90,540/FY)
2.	Uffelman, David	Debt Finance Specialist	Vice President for Financial & Administrative Affairs	07/01/2026*	\$9,211.67/MO \$97,244/FY (Previously \$7,545.00/MO \$77,244/FY)
3.	Eilerman, Abigail	Director of Institute for Rural Health	University Wide Services	08/01/2026	\$11,666.67/MO \$140,000/FY
4.	Frey-Spurlock, Connie	Executive Director of the Office of Community Engagement (Previously: Director of the Office of Community Engagement)	University Wide Services	09/01/2026	\$12,326.00/MO \$147,912.00/FY (Previously: \$12,326.00/MO \$147,912.00/FY) (Title Change Only / No Change in Salary)

*Temporary salary increases effective 07/01/2026 for interim coverage of the Assistant Vice President for Financial and Administrative Affairs and Assistant Treasurer responsibilities during the current search. Salary will revert upon completion of the search and transition/training of the selected candidate.

B. Leaves of Absence With Pay - None to Report

C. Awards of Tenure - None to Report

D. Awards of Promotion - None to Report

E. Title Change- None to Report

Southern Illinois University
Board of Trustees
September 17, 2026

SCHEDULE OF MEETINGS OF THE BOARD OF TRUSTEES FOR 2027

As a traditional practice and for convenience in meeting certain provisions of the Open Meetings Act, Board meetings have been scheduled on an annual basis. Custom has called for scheduling alternate meetings on alternate campuses of the University. Approval is requested for the schedule listed below:

February 4	Southern Illinois University Edwardsville
April 15	Southern Illinois University Carbondale
July 8	Southern Illinois University Carbondale School of Medicine, Springfield
September 16	Southern Illinois University Edwardsville East St. Louis Center, East St. Louis
December 2	Southern Illinois University Carbondale

The following schedule reflects deadlines and mailing dates for the 2027 Board of Trustees meetings:

<u>Deadline Dates for Receipt of Proposed Agenda Items</u>	<u>2027 Mailing Dates Agenda and Matters</u>	<u>2027 Meeting Dates Board of Trustees</u>
Monday, January 4	Friday, January 22	SIUE – February 4
Monday, March 15	Friday, April 2	SIUC – April 15
Monday, June 7	Friday, June 25	SOM - July 8
Monday, August 16	Friday, September 3	ESTL - September 16
Monday, November 1	Friday, November 19	SIUC – December 2

Southern Illinois University
Board of Trustees
September 17, 2026

APPROVAL OF FISCAL YEAR 2027 OPERATING BUDGET

Summary

This matter submits for approval the annual operating budget for Southern Illinois University for Fiscal Year 2027. The attached budget document includes all operating funds, both appropriated and non-appropriated.

The Fiscal Year 2027 operating budget reflects the final actions of the Governor and the Illinois General Assembly on the Fiscal Year 2027 State general funds budget.

Resources have been directed to support the University's highest priorities and to maintain ongoing operations.

Budget tables provide totals for all current funds by line items and major fund groups (Table A). Supporting schedules provide detail budgets of projected revenues for each major fund group (Table B) and details of general operating income and expenditures for major organizational units (Table C).

Rationale for Adoption

The annual budget is a management tool for planning, funding priorities, communicating direction, and monitoring revenue and expenditures.

Constituency Involvement

Development and implementation of the University budget involves discussions with constituencies and many individuals at all levels within the University.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the Southern Illinois University FY 2027 Operating Budget as presented in the budget document is hereby approved.

Fiscal Year 2027 Operating Budget

SIU Carbondale & School of Medicine
SIU Edwardsville | SIU System Offices



July 1, 2026 - June 30, 2027

FY 2027 Operating Budget

Table of contents

Executive Summary	1
Table A – Operating Budget by Line Item <i>By Line Item and Major Fund Groups</i>	
Southern Illinois University	3
Southern Illinois University Carbondale	4
Southern Illinois University School of Medicine	5
Southern Illinois University Edwardsville	6
Southern Illinois University System Offices	7
Table B – Income by Source	
Southern Illinois University	8
Southern Illinois University Carbondale	9
Southern Illinois University School of Medicine	10
Southern Illinois University Edwardsville	11
Southern Illinois University System Offices	12
Table C – General Operating Income & Expenditures Budget	
Southern Illinois University Carbondale	13
Southern Illinois University School of Medicine	14
Southern Illinois University Edwardsville	15
Southern Illinois University System Offices	16
Table D – Operating Budget by NACUBO Functions and Major Fund Groups	
Southern Illinois University	18
Southern Illinois University Carbondale	19
Southern Illinois University School of Medicine	20
Southern Illinois University Edwardsville	21
Southern Illinois University System Offices	22
Table E – FY 2027 Tuition & Fee Waivers Budget	23
Appendix – Description of Major Fund Groups	24
FY 2027 Appropriations Bill	25

Fiscal Year 2027 Annual Operating Budget

Executive Summary

Operating Budget Schedules

The operating budget includes a series of tables presented for Southern Illinois University, Carbondale, School of Medicine, Edwardsville, and Administration and University Wide System Offices that provides budgets by line item and major fund groups, revenues by source, general operationing budgets by responsibility centers, the operating budget by NACUBO functions and major fund groups, and tuition and fee waivers budgets. A copy of the FY27 appropriations bill is also included.

For expenditure purposes, revenues from state appropriated funds and the income fund (tuition revenue) are combined in the “general operating budgets” allocated to campus units.

The operating budget of the university does not include budgets associated with the university’s eight related organizations, including the foundations, alumni associations, research parks, SIU Physicians & Surgeons, Inc., and the SIUE East St. Louis Charter School.

The budget also does not include an amount for state payments on behalf of SIU.

In table D, expenditures are listed by function within major revenue categories. The National Association of College and University Business Officers ([NACUBO](#)) created functional classifications for university expenditures in order to standardize the reporting across colleges and universities. The standard classifications are listed below:

Instruction – Expenditures for all activities that are part of the university’s instruction program, including credit and noncredit courses.

Research – Expenditures for activities specifically organized to produce research whether funded by an external agency or separately budgeted by an organizational unit with SIU. This function also includes research centers.

Public service – Expenditures for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the university. It includes community services and public broadcasting services.

Academic support – Expenditures to provide support services for the university’s primary missions of instruction, research, and public service. It includes libraries, museums, academic administration, (I will add to this)

Student services – Expenditures for activities which have the primary purpose of contributing to the student’s well-being and intellectual, cultural and social development outside the context of the formal instruction program. It includes student services such as admissions and records, financial aid administration, registrar, counseling, career services, and student health services.

Institutional support – Expenditures for central activities concerned with the management and long-range planning of the SIU system; fiscal operations including business and audit functions; human resources administration; safety and security functions; and development and alumni relations including fund raising.

Operation and maintenance of plant – Expenditures for the administration, supervision, operation, maintenance and protection of the university's physical plant, including building maintenance, utilities, landscape and grounds maintenance, and major repairs and renovations.

Scholarships and fellowships – Expenditures in the form of grants to students selected by the university or from other programs, including stipends and awards.

Auxiliary enterprises – Expenditures for operations which are not directly related to instruction, research, or public service units but which exist to furnish goods or services to students, faculty and staff, Examples include residence halls, food service, bookstores, student unions, student health centers, and student recreation facilities.

Southern Illinois University

FY 2027 Operating Budget by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals
Revenue							
General Revenue (Tax Dollars)	\$235,812,700	\$0	\$0	\$0	\$0	\$0	\$235,812,700
Tuition	0	259,811,300	0	0	0	0	259,811,300
Financial Aid/Waivers	0	(53,201,800)	0	0	0	0	(53,201,800)
Student Fees	0	99,700	0	0	28,697,690	60,179,909	88,977,299
Interest Income	0	1,933,800	0	859,700	887,316	3,863,538	7,544,354
Sales & Services / Other Income	0	4,893,200	201,168,100	19,456,797	164,574,076	244,506,686	634,598,859
Transfers In	0	0	0	3,741,300	0	(2,833,800)	907,500
Total Revenue	\$235,812,700	\$213,536,200	\$201,168,100	\$24,057,797	\$194,159,082	\$305,716,333	\$1,174,450,212
Expenditures							
Personal Services	\$222,300,896	\$100,538,180	\$39,176,000	\$7,286,654	\$88,023,085	\$184,033,292	\$641,358,107
Travel	38,200	1,450,751	1,000,400	1,138,200	280,902	4,888,899	8,797,352
Equipment	18,300	4,711,274	1,412,300	1,598,000	2,113,836	6,072,343	15,926,053
Commodities	17,600	3,304,496	3,420,100	1,168,063	6,180,699	17,534,517	31,625,475
Contractual Services	781,304	45,454,598	25,559,300	6,030,829	48,103,540	69,598,525	195,528,096
Utilities	0	15,900,000	106,700	2,744,700	8,507,500	6,766,700	34,025,600
Group Insurance	3,995,900	865,000	0	70,000	1,174,500	1,194,600	7,300,000
Operation of Automotive Equip	20,600	459,404	385,000	8,800	149,375	296,264	1,319,443
Telecommunication	27,500	1,815,308	335,800	82,000	1,422,995	1,412,271	5,095,874
Social Security/Medicare	1,086,400	3,476,700	0	62,000	979,240	1,274,492	6,878,832
Permanent Improvements	0	0	93,700	0	2,500	308,468	404,668
Other Expenses	0	1,170,000	22,087,700	647,566	10,512,495	7,705,251	42,123,012
Special Appropriations	7,526,000	0	0	0	0	0	7,526,000
Awards & Grants	0	41,090,200	107,591,100	80,400	3,500	5,181,005	153,946,205
Transfers to Debt Service & Reserves	0	0	0	2,144,300	21,553,495	3,044,100	26,741,895
Transfers Out	0	873,900	0	1,850,800	(1,110,800)	1,312,600	2,926,500
Total Expenditures	\$235,812,700	\$221,109,811	\$201,168,100	\$24,912,312	\$187,896,862	\$310,623,327	\$1,181,523,112
Planned Operating Results (+/-)	0	(7,573,611)	0	(854,515)	6,262,220	(4,906,994)	(7,072,900)
Projected Fund Balance Available					\$47,019,507	\$26,407,179	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Carbondale

FY 2027 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals
Revenue							
General Revenue (Tax Dollars)	\$111,875,100	\$0	\$0	\$0	\$0	\$0	\$111,875,100
Tuition	0	111,274,000	0	0	0	0	111,274,000
Financial Aid/Waivers	0	(27,932,000)	0	0	0	0	(27,932,000)
Student Fees	0	0	0	0	20,267,200	30,332,300	50,599,500
Interest Income	0	214,300	0	100,400	115,600	755,500	1,185,800
Sales & Services / Other Income	0	2,193,200	101,832,400	5,303,600	35,998,100	34,108,600	179,435,900
Transfers In	0	0	0	0	0	0	0
Total Revenue	\$111,875,100	\$85,749,500	\$101,832,400	\$5,404,000	\$56,380,900	\$65,196,400	\$426,438,300
Expenditures							
Personal Services	\$108,717,900	\$27,547,475	\$19,253,000	\$1,036,500	\$16,496,300	\$28,389,600	\$201,440,775
Travel	0	581,700	642,300	611,500	50,200	3,497,500	5,383,200
Equipment	0	1,504,100	488,300	1,062,000	743,800	1,558,300	5,356,500
Commodities	0	1,087,200	1,698,000	581,200	4,149,700	5,052,800	12,568,900
Contractual Services	0	17,341,325	13,483,100	1,624,400	19,616,800	29,170,600	81,236,225
Utilities	0	15,900,000	106,700	0	5,286,100	73,300	21,366,100
Group Insurance	1,846,400	0	0	0	0	0	1,846,400
Operation of Automotive Equip	0	101,400	327,300	3,700	24,500	236,500	693,400
Telecommunication	0	517,700	145,200	12,300	123,100	639,300	1,437,600
Social Security/Medicare	1,000,000	799,700	0	0	98,400	153,300	2,051,400
Permanent Improvements	0	0	93,700	0	0	51,000	144,700
Other Expenses	0	1,170,000	11,972,800	397,700	2,889,500	779,000	17,209,000
Special Appropriations	310,800	0	0	0	0	0	310,800
Awards & Grants	0	18,325,000	53,622,000	12,900	3,500	3,805,400	75,768,800
Transfers to Debt Service & Reserves	0	0	0	0	8,378,600	0	8,378,600
Net Transfers In/Out	0	873,900	0	61,800	(1,914,900)	1,162,600	183,400
Total Expenditures & Net Transfers	\$111,875,100	\$85,749,500	\$101,832,400	\$5,404,000	\$55,945,600	\$74,569,200	\$435,375,800
Planned Operating Results (+/-)	0	0	0	0	435,300	(9,372,800)	(8,937,500)
				Fund Balance Available	\$10,720,600	(\$86,082,000)	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University School of Medicine

FY 2027 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Faculty Practice Plan	Self-Supporting Activities	All Funds 2027 Totals
Revenue							
General Revenue (Tax Dollars)	\$42,709,100	\$0	\$0	\$0	\$0	\$0	\$42,709,100
Tuition	0	18,146,700	0	0	0	0	18,146,700
Financial Aid/Waivers	0	(832,600)	0	0	0	0	(832,600)
Student Fees	0	99,700	0	0	0	299,500	399,200
Interest Income	0	19,500	0	759,300	50,000	800,000	1,628,800
Sales & Services / Other Income	0	0	18,500,000	11,472,000	84,740,600	185,321,400	300,034,000
Transfers In	0	0	0	3,741,300	0	(2,833,800)	907,500
Total Revenue	\$42,709,100	\$17,433,300	\$18,500,000	\$15,972,600	\$84,790,600	\$183,587,100	\$362,992,700
Expenditures							
Personal Services	\$41,578,500	\$8,490,200	\$6,475,000	\$5,497,300	\$58,740,900	\$137,119,600	\$257,901,500
Travel	0	304,600	115,600	102,800	160,700	989,200	1,672,900
Equipment	0	936,500	115,600	395,500	761,200	901,000	3,109,800
Commodities	0	476,600	1,156,300	394,900	869,900	9,264,400	12,162,100
Contractual Services	0	8,850,100	6,821,900	3,534,500	20,202,600	21,971,500	61,380,600
Utilities	0	0	0	2,744,700	499,500	938,400	4,182,600
Group Insurance	0	865,000	0	70,000	1,174,500	1,192,400	3,301,900
Operation of Automotive Equip	0	28,100	17,300	500	0	33,300	79,200
Telecommunication	0	306,000	28,900	59,200	567,400	433,300	1,394,800
Social Security/Medicare	0	777,000	0	62,000	872,800	1,057,500	2,769,300
Permanent Improvements	0	0	0	0	2,500	70,000	72,500
Other Expenses	0	0	3,769,400	0	0	0	3,769,400
Special Appropriations	1,130,600	0	0	0	0	0	1,130,600
Awards & Grants	0	657,700	0	57,500	0	183,700	898,900
Transfers to Debt Service & Reserves	0	0	0	2,144,300	134,500	2,430,100	4,708,900
Transfers Out	0	0	0	1,789,000	804,100	0	2,593,100
Total Expenditures & Transfers	\$42,709,100	\$21,691,800	\$18,500,000	\$16,852,200	\$84,790,600	\$176,584,400	\$361,128,100
Planned Operating Results (+/-)	0	(4,258,500)	0	(879,600)	0	7,002,700	1,864,600
Fund Balance Available		\$4,258,500		\$26,700,200	\$2,697,300	\$49,503,600	

Southern Illinois University Edwardsville

FY 2027 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals
Revenue							
General Revenue (Tax Dollars)	\$76,465,800	\$0	\$0	\$0	\$0	\$0	\$76,465,800
Tuition	0	130,390,600	0	0	0	0	130,390,600
Financial Aid/Waivers	0	(24,437,200)	0	0	0	0	(24,437,200)
Student Fees	0	0	0	0	8,430,490	29,548,109	37,978,599
Interest Income	0	1,700,000	0	0	721,716	1,832,838	4,254,554
Sales & Services / Other Income	0	2,700,000	80,835,700	2,681,197	43,835,376	24,426,686	154,478,959
Transfers In	0	0	0	0	0	0	0
Total Revenue	\$76,465,800	\$110,353,400	\$80,835,700	\$2,681,197	\$52,987,582	\$55,807,633	\$379,131,312
Expenditures							
Personal Services	\$68,410,896	\$64,500,505	\$13,448,000	\$752,854	\$12,785,885	\$18,224,792	\$178,122,932
Travel	0	564,451	242,500	423,900	70,002	402,199	1,703,052
Equipment	0	2,270,674	808,400	140,500	608,836	3,611,543	7,439,953
Commodities	0	1,740,696	565,800	191,963	1,161,099	3,217,117	6,876,675
Contractual Services	430,604	19,263,173	5,254,300	871,929	8,284,140	17,784,425	51,888,571
Utilities	0	0	0	0	2,721,900	5,755,000	8,476,900
Group Insurance	2,106,300	0	0	0	0	0	2,106,300
Operation of Automotive Equip	0	329,904	40,400	4,600	124,875	26,464	526,243
Telecommunication	0	991,608	161,700	10,500	732,495	339,671	2,235,974
Social Security/Medicare	0	1,900,000	0	0	8,040	63,692	1,971,732
Permanent Improvements	0	0	0	0	0	187,468	187,468
Other Expenses	0	0	6,345,500	249,866	7,622,995	6,926,251	21,144,612
Special Appropriations	5,518,000	0	0	0	0	0	5,518,000
Awards & Grants	0	22,107,500	53,969,100	10,000	0	1,191,905	77,278,505
Transfers to Debt Service & Reserves	0	0	0	0	13,040,395	614,000	13,654,395
Transfers Out	0	0	0	0	0	0	0
Total Expenditures & Transfers	\$76,465,800	\$113,668,511	\$80,835,700	\$2,656,112	\$47,160,662	\$58,344,527	\$379,131,312
Planned Operating Results (+/-)	0	(3,315,111)	0	25,085	5,826,920	(2,536,894)	0
			Fund Balance Available	\$1,555,543	\$33,601,607	\$59,401,023	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Administration & University Wide

FY 2027 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals	Service Department
Revenue								
General Revenue (Tax Dollars)	\$4,762,700	\$0	\$0	\$0	\$0	\$0	\$4,762,700	\$0
Tuition	0	0	0	0	0	0	0	0
Financial Aid/Waivers	0	0	0	0	0	0	0	0
Student Fees	0	0	0	0	0	0	0	0
Interest Income	0	0	0	0	0	475,200	475,200	0
Sales & Services / Other Income	0	0	0	0	0	650,000	650,000	4,011,019
Transfers In	0	0	0	0	0	0	0	0
Total Revenue	\$4,762,700	\$0	\$0	\$0	\$0	\$1,125,200	\$5,887,900	\$4,011,019
Expenditures								
Personal Services	\$3,593,600	\$0	\$0	\$0	\$0	\$299,300	\$3,892,900	\$3,024,170
Travel	38,200	0	0	0	0	0	38,200	98,371
Equipment	18,300	0	0	0	0	1,500	19,800	14,596
Commodities	17,600	0	0	0	0	200	17,800	21,600
Contractual Services	350,700	0	0	0	0	672,000	1,022,700	824,041
Utilities	0	0	0	0	0	0	0	0
Group Insurance	43,200	0	0	0	0	2,200	45,400	3,700
Operation of Automotive Equip	20,600	0	0	0	0	0	20,600	11,200
Telecommunication	27,500	0	0	0	0	0	27,500	13,341
Social Security/Medicare	86,400	0	0	0	0	0	86,400	0
Permanent Improvements	0	0	0	0	0	0	0	0
Other Expenses	0	0	0	0	0	0	0	0
Special Appropriations	566,600	0	0	0	0	0	566,600	0
Awards & Grants	0	0	0	0	0	0	0	0
Transfers to Debt Service & Reserves	0	0	0	0	0	0	0	0
Transfers Out	0	0	0	0	0	150,000	150,000	0
Total Expenditures & Transfers	\$4,762,700	\$0	\$0	\$0	\$0	\$1,125,200	\$5,887,900	\$4,011,019
Planned Operating Results (+/-)	0	0	0	0	0	0	0	0
Fund Balance Available					\$0	\$3,584,556		\$0

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University

FY 2027 Income by Source

(in \$ Thousands)

	2026	2027	% Change
General Operating Budget			
State Appropriations	\$233,252.4	\$235,812.7	1.1%
Income Fund			
Tuition - On-Campus	184,108.6	192,941.5	4.8%
Tuition - Off-Campus	62,566.6	66,869.8	6.9%
Financial Aid/Waivers	(52,247.6)	(53,201.8)	1.8%
Interest Income	1,744.5	1,933.8	10.9%
Miscellaneous/Student Fees	4,737.7	4,992.9	5.4%
Total General Operating	\$434,162.2	\$449,348.9	3.5%
Self-Supporting Activities	\$291,463.1	\$305,716.3	4.9%
Revenue Bond Operations	\$102,304.2	\$109,368.5	6.9%
Faculty Practice Plan	\$75,171.7	\$84,790.6	
Grants & Contracts/Indirect Cost Recovery	\$212,149.1	\$225,225.9	
CAMPUS TOTAL INCOME	\$ 1,115,250.3	\$ 1,174,450.2	5.3%

Southern Illinois University Carbondale

FY 2027 Income by Source

(in \$ Thousands)

	2026	2027	% Change
General Operating Budget			
State Appropriations	\$110,948.2	\$111,875.1	0.8%
Income Fund			
Tuition - On-Campus	72,642.2	70,397.1	-3.1%
Tuition - Off-Campus	39,737.8	40,876.9	2.9%
Financial Aid/Waivers	(30,342.6)	(27,932.0)	-7.9%
Interest Income	225.0	214.3	-4.8%
Miscellaneous/Student Fees	2,451.9	2,193.2	-10.6%
Total General Operating	\$195,662.5	\$197,624.6	1.0%
Self-Supporting Activities*			
Academic Services	\$17,060.3	\$18,281.7	7.2%
Administrative Services	16,558.2	17,368.7	4.9%
Student Services	30,454.4	29,546.0	-3.0%
Total Self-Supporting Activities	\$64,072.9	\$65,196.4	1.8%
Revenue Bond Operations			
University Housing	\$28,873.9	\$31,373.8	8.7%
Student Center	14,023.7	12,814.5	-8.6%
Student Recreation Center	3,459.0	3,418.3	-1.2%
Athletic Facilities	0.0	0.0	#DIV/0!
Student Health Facility	6,301.7	6,199.3	-1.6%
Student Services Building	2,480.0	2,575.0	3.8%
Total Revenue Bond Operations	\$55,138.3	\$56,380.9	2.3%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$37,010.3	\$33,984.5	-8.2%
State	43,656.1	45,044.2	3.2%
Private	13,735.1	15,579.9	13.4%
Local & Other	7,236.5	7,223.8	-0.2%
Indirect Cost Recovery	6,665.9	5,404.0	-18.9%
Total Grants & Contracts/Indirect Cost Rec.	\$108,303.9	\$107,236.4	-1.0%
CAMPUS TOTAL INCOME	\$ 423,177.6	\$ 426,438.3	0.8%

***Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. Includes University Press, McLeod Theater, Experimental Farms, WSIU, Information Technology Fee, Distance Learning; **Administrative Services:** Includes Facilities Maintenance Fee, Green Fee; **Student Services:** Includes Student Medical Benefit, Sports Clubs, Student Activity Fees, Mass Transit Fees.

Southern Illinois University

School of Medicine

FY 2027 Income by Source

(in \$ Thousands)

	2026	2027	% Change
General Operating Budget			
State Appropriations	\$42,297.4	\$42,709.1	1.0%
Income Fund			
Tuition - On-Campus	16,765.2	17,723.4	5.7%
Tuition - Off-Campus	614.9	423.3	-31.2%
Financial Aid/Waivers	(687.4)	(832.6)	21.1%
Interest Income	19.5	19.5	0.0%
Miscellaneous/Student Fees	85.8	99.7	16.2%
Total General Operating	\$59,095.4	\$60,142.4	1.8%
Self-Supporting Activities*			
Hospital Support	\$88,557.2	\$94,272.8	6.5%
FQHC	49,614.6	51,911.0	4.6%
Other Professional Services	26,183.6	26,276.8	0.4%
Correctional Medicine	10,842.4	10,800.0	-0.4%
Student Services	119.4	326.5	173.5%
Total Self-Supporting Activities	\$175,317.2	\$183,587.1	4.7%
Faculty Practice Plan			
Clinical Operation	75,171.7	84,790.6	12.8%
Total Faculty Practice Plan	\$75,171.7	\$84,790.6	12.8%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$8,500.0	\$8,209.4	-3.4%
State	4,600.0	5,781.3	25.7%
Private	2,600.0	4,220.3	62.3%
Local & Other	300.0	289.0	-3.7%
Indirect Cost Recovery & Clinical Practice Overhead	17,490.6	15,972.6	-8.7%
Total Grants & Contracts/Indirect Cost Rec.	\$33,490.6	\$34,472.6	2.9%
CAMPUS TOTAL INCOME	\$ 343,074.9	\$ 362,992.7	5.8%

*Description of Activities: Auxiliary & Student Services: Includes Student Medical Benefit and all other Student Activity Fees

Southern Illinois University Edwardsville

FY 2027 Income by Source

(in \$ Thousands)

	2026	2027	% Change
General Operating Budget			
State Appropriations	\$75,285.7	\$76,465.8	1.6%
Income Fund			
Tuition - On-Campus	94,701.2	104,821.0	10.7%
Tuition - Off-Campus	22,213.9	25,569.6	15.1%
Financial Aid/Waivers	(21,217.6)	(24,437.2)	15.2%
Interest Income	1,500.0	1,700.0	13.3%
Miscellaneous/Student Fees	2,200.0	2,700.0	22.7%
Total General Operating	\$174,683.2	\$186,819.2	6.9%
Self-Supporting Activities*			
Academic Services (Clinical & Program Specific Fees, Online/Off-Campus Programs)	\$14,392.3	\$19,722.6	37.0%
Administrative Services (Facilities Fee, Information Technology Fee)	13,896.4	11,359.0	-18.3%
Student Services (Student Activity Fees, Textbook Services)	17,296.5	18,226.0	5.4%
Clinical Services (School of Dental Medicine Clinic Operations)	5,550.0	6,500.0	17.1%
Total Self-Supporting Activities	\$51,135.2	\$55,807.6	9.1%
Revenue Bond Operations			
University Housing	\$22,851.4	\$26,459.8	15.8%
Student Center	19,384.8	21,414.8	10.5%
Student Fitness/Rec.Ctr.	1,987.2	2,257.0	13.6%
Traffic and Parking	2,942.5	2,856.0	-2.9%
Total Revenue Bond Operations	\$47,165.9	\$52,987.6	12.3%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$36,507.6	\$44,094.5	20.8%
State	27,444.7	33,231.7	21.1%
Private	1,148.1	1,109.2	-3.4%
Local & Other	2,903.7	2,400.3	-17.3%
Indirect Cost Recovery	2,350.5	2,681.2	14.1%
Total Grants & Contracts/Indirect Cost Rec.	\$70,354.6	\$83,516.9	18.7%
CAMPUS TOTAL INCOME	\$ 343,338.9	\$ 379,131.3	10.4%

***Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. Includes New Student Programming, Clinical and Program Specific Fees, Corporate Partnerships and Off-Campus Programs, East St. Louis Charter School, ERTC; **Administrative:** Includes Facilities Fee, Information Technology Fee, Early Childhood Center, Bursar Operations, ID Card Activities, P-Card Program, Sponsorships; **Student Services:** Includes Textbook Services, Intercollegiate Athletics, Campus Housing Activity Fee, Student Medical Benefit Fee, Career Development Center, Sports Clubs, and All Other Student Activity Fees; **Clinical Services:** Includes School of Dental Medicine Clinic Operations.

Southern Illinois University Administration & University Wide Services FY 2027 Income by Source

(in \$ Thousands)

	2026	2027	% Change
General Operating Budget			
State Appropriations	\$4,721.1	\$4,762.7	0.9%
Income Fund			
Tuition - On-Campus	0.0	0.0	
Tuition - Off-Campus	0.0	0.0	
Financial Aid/Waivers	0.0	0.0	
Interest Income	0.0	0.0	
Miscellaneous/Student Fees	0.0	0.0	
Total General Operating	\$4,721.1	\$4,762.7	0.9%
Self-Supporting Activities*			
University Initiatives	\$650.0	\$650.0	0.0%
Treasury	\$287.8	\$475.2	65.1%
Other Activities	0.0	0.0	
Total Self-Supporting Activities	\$937.8	\$1,125.2	20.0%
Revenue Bond Operations	\$0.0	\$0.0	
Grants & Contracts/Indirect Cost Recovery			
Grants	\$0.0	\$0.0	
Indirect Cost Recovery	0.0	0.0	
Total Grants & Contracts/Indirect Cost Rec.	\$0.0	\$0.0	
CAMPUS TOTAL INCOME	\$ 5,658.9	\$ 5,887.9	4.0%

*Description of Activities: Other Activities: Includes Risk Management Activities, Legal Counsel Activities, Official Functions, University Development and Audit Costs

Southern Illinois University Carbondale

General Operating Income & Expenditures Budgets

(in \$ Thousands)		Budget FY26	Budget FY27	% Change
Income				
State Appropriations		\$110,948.2	\$111,875.1	0.8%
Income Fund				
Tuition - On-Campus		72,642.2	70,397.1	-3.1%
Tuition - Off-Campus		39,737.8	40,876.9	2.9%
Financial Aid/Waivers		(30,342.6)	(27,932.0)	-7.9%
Interest Income		225.0	214.3	-4.8%
Miscellaneous/Student Fees		<u>2,451.9</u>	<u>2,193.2</u>	-10.6%
Total General Operating Income		\$195,662.5	\$197,624.6	1.0%
Expenditures				
Chancellor				
Office of the Chancellor		\$1,109.3	\$1,109.9	
Chief of Staff		1,737.0	\$1,600.9	
Department of Public Safety		2,165.5	2,224.3	
University Communications and Marketing		<u>2,444.0</u>	<u>2,553.3</u>	
	Total Chancellor	\$7,455.8	\$7,488.4	0.4%
	% of Campus total	3.8%	3.8%	
Academic Affairs				
Office of the Provost and Vice Chancellor		\$5,654.2	\$4,847.8	
College of Agricultural, Life, and Physical Sciences		15,087.1	14,757.0	
College of Arts and Media		11,337.9	11,115.4	
College of Business and Analytics		11,441.7	11,472.1	
College of Engineering, Computing, Technology, and Mathematics		14,290.7	13,760.3	
College of Health and Human Sciences		20,310.1	19,612.8	
College of Liberal Arts		12,845.8	12,711.9	
School of Education		4,957.7	4,705.4	
School of Law		5,915.1	6,095.2	
Center for International Education		714.2	654.0	
Center for Teaching Excellence		995.0	919.9	
Library Affairs		7,083.0	7,073.4	
University Honors Program		<u>460.1</u>	<u>473.2</u>	
	Total Academic Affairs	\$111,092.6	\$108,198.4	-2.6%
	% of Campus total	56.8%	54.7%	
Administration and Finance				
Facilities and Energy Management		\$30,905.5	\$30,118.7	
Other Administration and Finance		<u>1,818.8</u>	<u>1,857.0</u>	
	Total Administration and Finance	\$32,724.3	\$31,975.7	-2.3%
	% of Campus total	16.7%	16.2%	
Other Vice Chancellor/Major Areas				
Anti-Racism, Diversity, Equity, and Inclusion		\$789.0	\$864.5	
Development and Alumni Relations		2,477.7	2,570.5	
Enrollment Management		22,552.0	21,707.4	
Human Resources		1,920.5	1,958.8	
Information Technology		3,022.2	3,118.0	
Intercollegiate Athletics		1,052.8	1,087.5	
Research		5,055.4	5,050.9	
Student Affairs		<u>3,429.7</u>	<u>3,381.2</u>	
	Total Other VC/Major Areas	\$40,299.3	\$39,738.8	-1.4%
	% of Campus total	20.6%	20.1%	
Campus Wide Services				
Insurance and Legal Payments		\$377.9	\$2,709.5	
Carbondale Reserves		3,469.1	1,894.7	
AIS Annual Maintenance		1,025.0	1,025.0	
Other		<u>(781.5)</u>	<u>4,594.1</u>	
	Total Campus Wide Services	<u>4,090.5</u>	<u>10,223.3</u>	149.9%
	% of Campus total	2.1%	5.2%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
CAMPUS TOTAL		\$195,662.5	\$197,624.6	1.0%

Southern Illinois University

School of Medicine

General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY26</u>	<u>Budget FY27</u>	<u>% Change</u>
Income				
State Appropriations		\$42,297.4	\$42,709.1	1.0%
Income Fund				
Tuition - On-Campus		16,765.2	17,723.4	5.7%
Tuition - Off-Campus		614.9	423.3	-31.2%
Financial Aid/Waivers		(687.4)	(832.6)	21.1%
Interest Income		19.5	19.5	0.0%
Miscellaneous/Student Fees		<u>85.8</u>	<u>99.7</u>	16.2%
Total General Operating Income		\$59,095.4	\$60,142.4	1.8%
		<u>Budget FY26</u>	<u>Budget FY27</u>	
Expenditures				
General Administration (Dean & Provost, Finance & Admin)		\$9,163.9	\$9,172.1	0.1%
	% of Campus total	15.7%	14.2%	
Academic				
Clinic and Basic Sciences		\$27,327.5	\$27,486.4	
Research		2,261.9	2,306.8	
Education and Curriculum		3,667.9	3,878.3	
Library		1,575.7	1,732.0	
Pipeline Programs		<u>768.5</u>	<u>856.6</u>	
	Total Academic	\$35,601.5	\$36,260.1	1.8%
	% of Campus total	61.1%	56.3%	
Support Services				
Academic Support		\$1,392.0	\$1,771.8	
Development Initiatives		0.0	0.0	
Facilities and Services		3,028.8	7,799.6	
Information Resources		4,635.8	4,620.5	
External Affairs/Rural Health		2,932.9	2,621.7	
Student and Residency Affairs		<u>1,541.1</u>	<u>2,155.1</u>	
	Total Support Services	\$13,530.6	\$18,968.7	40.2%
	% of Campus total	23.2%	29.5%	
	REDUCTION OF DEFICIT	\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
CAMPUS TOTAL		\$58,296.0	\$64,400.9	10.5%

Southern Illinois University Edwardsville

General Operating Income & Expenditures Budgets

(in \$ Thousands)		Budget FY26	Budget FY27	% Change
Income				
State Appropriations		\$75,285.7	\$76,465.8	1.6%
Income Fund				
Tuition - On-Campus		94,701.2	104,821.0	10.7%
Tuition - Off-Campus		22,213.9	25,569.6	15.1%
Financial Aid/Waivers		(21,217.6)	(24,437.2)	15.2%
Interest Income		1,500.0	1,700.0	13.3%
Miscellaneous/Student Fees		2,200.0	2,700.0	22.7%
Total General Operating Income		\$174,683.2	\$186,819.2	6.9%
Expenditures				
Chancellor's Office (Incl. Marketing and Communications)		\$3,137.3	\$3,384.6	7.9%
% of Campus total		1.8%	1.8%	
Academic Affairs				
Office of the Provost/VC Acad. Affairs & Acad. Support Services		\$4,107.3	\$4,452.6	
College of Arts & Sciences		25,750.0	25,837.0	
School of Business		11,300.0	12,138.0	
School of Dental Medicine		11,177.0	11,335.0	
School of Education, Health, & Human Behavior		9,229.0	9,817.0	
School of Engineering		7,000.0	7,916.0	
School of Nursing		6,816.0	7,360.0	
School of Pharmacy		6,768.0	6,887.0	
Graduate School		2,646.4	2,711.5	
Library & Information Services		3,920.0	3,881.0	
University Services to E. St. Louis		468.0	477.0	
Information Technology		4,842.0	5,003.0	
Total Academic Affairs		\$94,023.7	\$97,815.1	4.0%
% of Campus total		55.0%	51.4%	
Finance & Administration				
Administration Services		\$5,607.0	\$8,237.6	
Facilities Mgmt/Physical Plant		14,346.4	13,726.0	
Police Services		4,978.8	4,939.5	
Total Administration		\$24,932.2	\$26,903.1	7.9%
% of Campus total		14.6%	14.1%	
Other VC/Major Areas				
VC for Antiracism, Diversity, Equity & Inclusion		\$2,337.7	\$2,555.1	
VC for Enrollment Management		\$9,021.6	\$10,562.8	
Southwestern Illinois Justice & Workforce Development Campus		\$2,489.4	\$2,766.0	
VC for University Advancement		2,866.6	2,887.0	
Student Support Services		646.6	881.5	
Intercollegiate Athletics		820.3	782.8	
Scholarship Awards & Grants		18,003.2	21,756.5	
Development Initiatives		12,769.3	19,839.8	
Total Other VC/Major Areas		\$48,954.7	\$62,031.5	26.7%
% of Campus total		28.6%	32.6%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
% of Campus total		0.0%	0.0%	
CAMPUS TOTAL		\$171,047.9	\$190,134.3	11.2%

Southern Illinois University

Administration & Univ Wide Svc

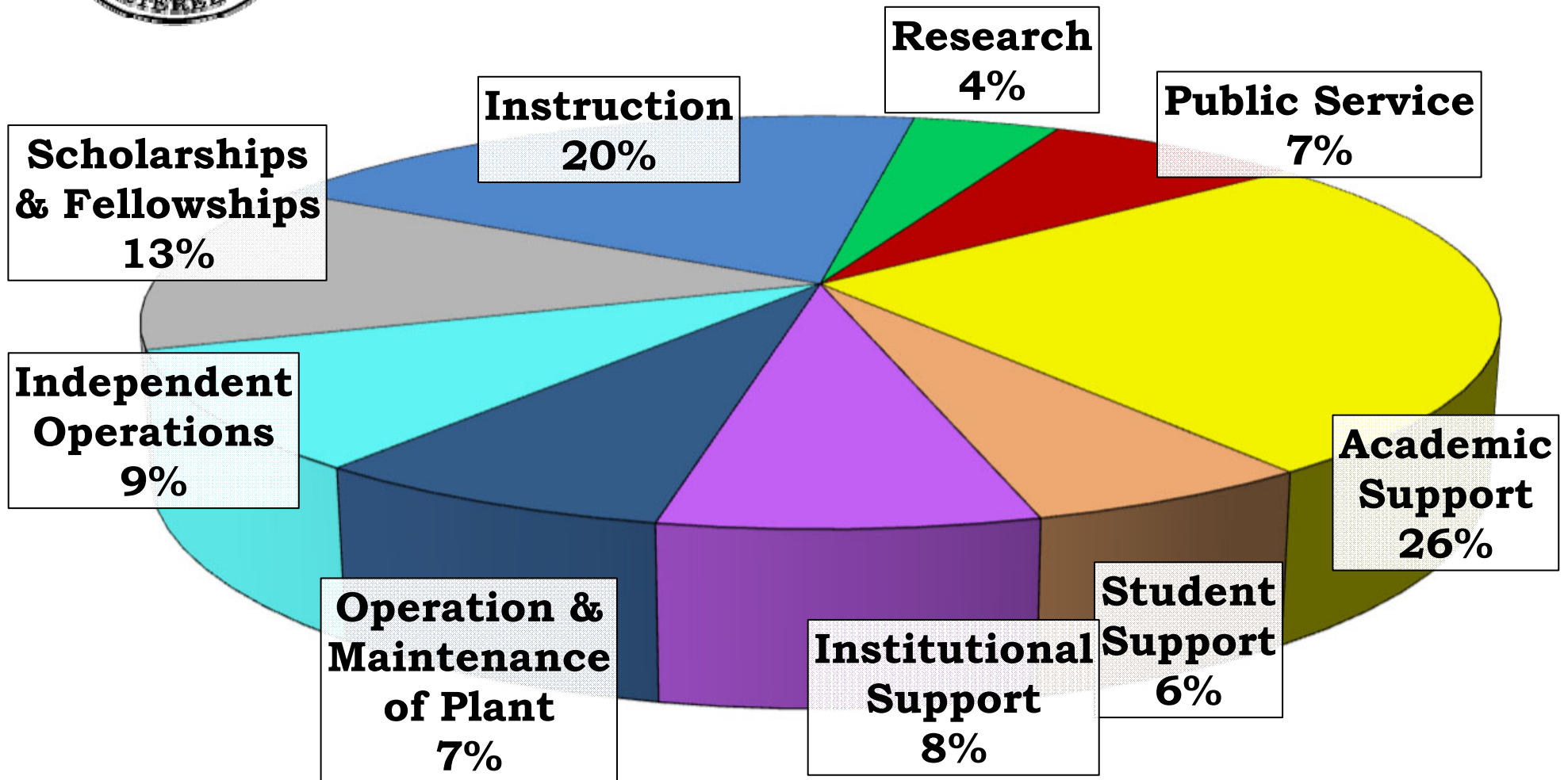
General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY26</u>	<u>Budget FY27</u>	<u>% Change</u>
Income				
State Appropriations		\$4,721.1	\$4,762.7	0.9%
Income Fund				
Tuition - On-Campus		0.0	0.0	
Tuition - Off-Campus		0.0	0.0	
Interest Income		0.0	0.0	
Miscellaneous/Student Fees		0.0	0.0	
Total General Operating Income		\$4,721.1	\$4,762.7	0.9%
		<u>Budget FY26</u>	<u>Budget FY27</u>	
Expenditures				
Office of the President		\$2,811.6	\$2,907.8	3.4%
	% of Campus total	61.2%	61.1%	
General Administration				
Internal Audit		\$781.6	\$805.0	
Legal Counsel		711.4	755.5	
Total General Administration		\$1,493.0	\$1,560.5	4.5%
	% of Campus total	32.5%	32.8%	
Support Services				
Tax Compliance		\$89.1	\$131.7	
Development Initiatives & Other		196.8	162.7	
Total Support Services		\$285.9	\$294.4	3.0%
	% of Campus total	6.2%	6.2%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
CAMPUS TOTAL		\$4,590.5	\$4,762.7	3.8%



Southern Illinois University

FY 2027 Expenditure Budget by Function



Total = \$1,181,523,112

Southern Illinois University
FY 2027 Operating Budget
by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals	All Funds 2026 Totals
Instruction	\$ 195,091,801	\$ 2,505,500	\$ 2,168,400	\$ -	\$ 27,687,864	\$227,453,565	\$225,991,570
Research	10,508,239	27,131,200	5,764,330	0	5,259,586	48,663,355	46,352,073
Public Service	5,515,277	56,738,800	806,902	0	21,460,302	84,521,281	81,425,694
Academic Support	52,147,178	512,700	8,857,880	74,012,000	165,179,961	300,709,719	293,508,941
Student Support	24,917,680	2,087,100	181,900	0	43,345,037	70,531,717	68,005,831
Institutional Support	69,868,376	371,300	4,842,600	0	13,954,310	89,036,586	73,092,421
Operation & Maintenance of Plant	57,917,660	5,700	2,290,300	19,157,200	16,680,345	96,051,205	88,054,361
Independent Operations	0	377,600	0	94,727,662	12,509,517	107,614,779	107,770,755
Scholarships and Fellowships	40,956,300	111,438,200	0	0	4,546,405	156,940,905	138,191,812
Total Expenditures & Transfers	\$ 456,922,511	\$ 201,168,100	\$ 24,912,312	\$ 187,896,862	\$ 310,623,327	\$1,181,523,112	\$1,122,393,458

Southern Illinois University Carbondale

FY 2027 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals	All Funds 2026 Totals
Instruction	\$85,775,300	\$1,674,000	\$181,400	\$0	\$11,946,900	\$99,577,600	\$102,635,800
Research	3,965,600	14,191,800	4,413,800	0	1,471,200	24,042,400	24,284,100
Public Service	1,718,600	31,310,000	302,200	0	5,813,600	39,144,400	36,891,300
Academic Support	23,176,800	158,500	53,100	0	3,871,700	27,260,100	29,486,900
Student Support	11,089,100	470,700	3,500	0	27,632,900	39,196,200	39,460,600
Institutional Support	22,872,700	205,900	450,000	0	8,030,400	31,559,000	29,188,800
Operation & Maintenance of Plant	30,374,000	5,700	0	8,378,600	4,210,600	42,968,900	45,554,100
Independent Operations	0	377,600	0	47,567,000	8,156,900	56,101,500	55,533,100
Scholarships and Fellowships	18,652,500	53,438,200	0	0	3,435,000	75,525,700	73,928,300
Total Expenditures & Transfers	\$197,624,600	\$101,832,400	\$5,404,000	\$55,945,600	\$74,569,200	\$435,375,800	\$436,963,000

Southern Illinois University School of Medicine

FY 2027 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Faculty Practice Plan	Self-Supporting Activities	All Funds 2027 Totals	All Funds 2026 Totals
Instruction	\$24,903,000	\$346,900	\$1,657,700	\$0	\$0	\$26,907,600	\$27,399,900
Research	4,255,000	5,203,100	869,700	0	1,728,100	12,055,900	11,452,400
Public Service	1,826,200	12,950,000	491,300	0	12,037,000	27,304,500	25,805,700
Academic Support	8,522,900	0	7,688,200	74,012,000	158,475,000	248,698,100	239,063,800
Student Support	1,836,600	0	120,400	0	187,400	2,144,400	2,030,800
Institutional Support	14,909,800	0	3,734,600	0	1,511,300	20,155,700	18,472,600
Operation & Maintenance of Plant	7,600,100	0	2,290,300	10,778,600	2,645,600	23,314,600	13,496,000
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	547,300	0	0	0	0	547,300	546,600
Total Expenditures & Transfers	\$64,400,900	\$18,500,000	\$16,852,200	\$84,790,600	\$176,584,400	\$361,128,100	\$338,267,800

Southern Illinois University Edwardsville

FY 2027 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals	All Funds 2026 Totals
Instruction	\$84,413,501	\$484,600	\$329,300	\$0	\$15,740,964	\$100,968,365	\$95,955,870
Research	2,287,639	7,736,300	480,830	0	2,060,286	12,565,055	10,615,573
Public Service	1,970,477	12,478,800	13,402	0	3,609,702	18,072,381	18,728,694
Academic Support	20,447,478	354,200	1,116,580	0	2,833,261	24,751,519	24,958,241
Student Support	11,991,980	1,616,400	58,000	0	15,524,737	29,191,117	26,514,431
Institutional Support	27,323,176	165,400	658,000	0	3,287,410	31,433,986	19,852,825
Operation & Maintenance of Plant	19,943,560	0	0	0	9,824,145	29,767,705	29,004,261
Independent Operations	0	0	0	47,160,662	4,352,617	51,513,279	52,237,655
Scholarships and Fellowships	21,756,500	58,000,000	0	0	1,111,405	80,867,905	63,716,912
Total Expenditures & Transfers	\$190,134,311	\$80,835,700	\$2,656,112	\$47,160,662	\$58,344,527	\$379,131,312	\$341,584,462

Southern Illinois University Administration & University Wide

FY 2027 Operating Budget

by NACUBO Functions and Major Fund Groups

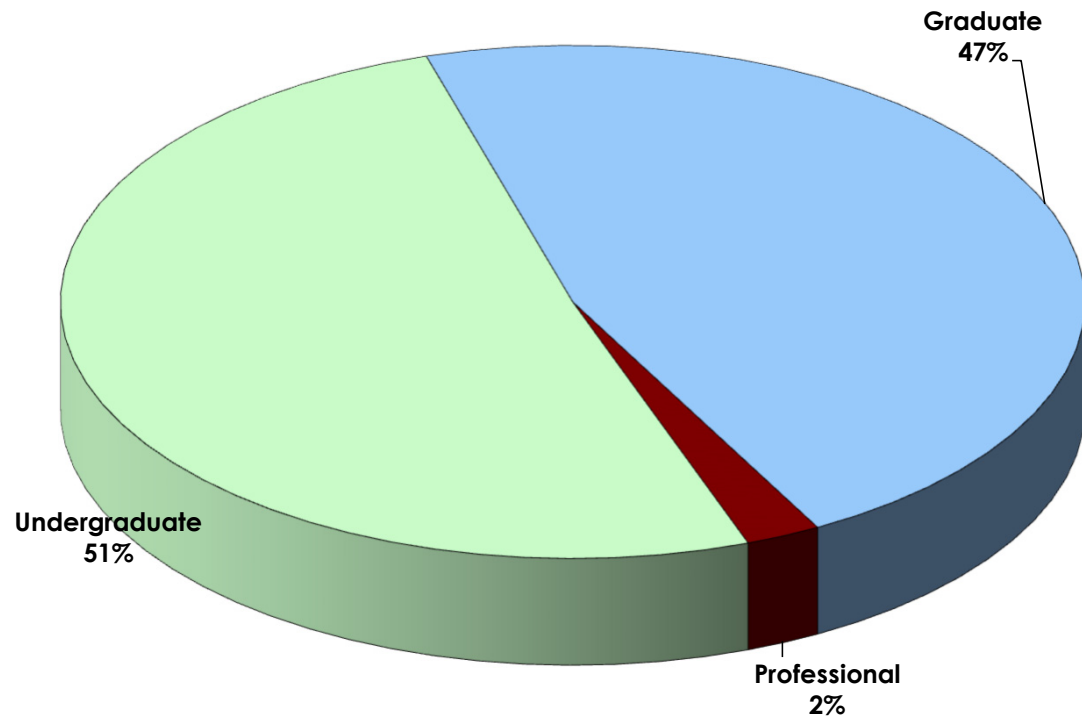
	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2027 Totals	All Funds 2026 Totals
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Research	0	0	0	0	0	0	0
Public Service	0	0	0	0	0	0	0
Academic Support	0	0	0	0	0	0	0
Student Support	0	0	0	0	0	0	0
Institutional Support	4,762,700	0	0	0	1,125,200	5,887,900	5,578,196
Operation & Maintenance of Plant	0	0	0	0	0	0	0
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	0	0	0	0	0	0	0
Total Expenditures & Transfers	\$4,762,700	\$0	\$0	\$0	\$1,125,200	\$5,887,900	\$5,578,196

Southern Illinois University

FY 2027 Tuition & Fee Waivers Budget

The University recognizes that waivers represent an institutional resource that should be included in the University's budget plan, which outlines the allocation of all institutional resources. A waiver represents an agreement between the University and the student to reduce or eliminate the tuition and/or fees that normally would be charged to the student. Waivers granted by State statute are also included. Waivers budget is not reflected in University budget totals.

Undergraduate	<u>\$ 27,098,000</u>
SIUC	10,574,700
SIUE	16,523,300
Graduate	<u>\$ 24,844,600</u>
SIUC	17,307,300
SIUE	7,537,300
Professional	<u>\$ 1,259,200</u>
Dentistry	20,300
Law	50,000
Medicine	832,600
Pharmacy	356,300
TOTAL	<u>\$ 53,201,800</u>
SIUC	27,932,000
SIUC-SOM	832,600
SIUE	24,437,200



APPENDIX

DESCRIPTION OF MAJOR FUND GROUPS

Appropriated Fund

State appropriated funds include General Revenue Funds and Other State Funds, both of which come from Illinois tax dollars.

Income Fund

Income Fund revenue includes tuition revenue, off-campus program revenue, interest earnings on income fund deposits, and certain miscellaneous fee revenue. Tuition revenue is a direct result of student enrollment, student residency, credit hours, and tuition rates. Off-campus program revenue is based on charges sufficient to cover all instructional and administrative costs of the programs. LAC guidelines require that certain fee revenue such as application fees, course-specific fees and graduation fees be deposited into the income fund.

Grants and Contracts

Grants and contracts include funds received from governmental entities and private foundations and corporations for the support of various research projects, instructional and training programs, public service activities, student financial aid, and other programs. The specific use of these funds is restricted by contractual agreement with the sponsoring agency. Generally, revenues will equal expenditures over the life of the grant or contract.

Indirect Cost Fund

Indirect cost funds are recovered as overhead allowances on grants and contracts. They are used to help cover a share of expenses for such items as operation and maintenance, library services, sponsored project administration and general administration.

Revenue Bond

Operations of revenue bond financed facilities are reported in this fund group. Revenue Bond enterprises are funded primarily from student fees, operating charges, and sales and services of various activities and include such facilities as residence halls, student centers, and student recreation centers.

Self-Supporting Activities

Self-Supporting Activities include a wide range of operations, which are directly related to Instructional, Research, or Public Service units or support the overall objectives of the University. They may be Self-Supporting in whole or in part. Revenue is generally derived through student fees or sales of services. Examples include Shryock Auditorium, textbook services and athletic fees.

1 ARTICLE 110

2 Section 5. The sum of \$104,676,300, or so much thereof as
3 may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of Northern Illinois
5 University to meet its operational expenses for the fiscal
6 year ending June 30, 2027.

7 Section 10. The sum of \$22,000, or so much thereof as may
8 be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of Northern
10 Illinois University for scholarship grant awards.

11 ARTICLE 111

12 Section 5. The sum of \$228,286,700, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Southern Illinois
15 University to meet its operational expenses for the fiscal
16 year ending June 30, 2027.

17 Section 10. The sum of \$62,800, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Board of Trustees of Southern Illinois University for any
20 costs associated with the Daily Egyptian Newspaper.

1 Section 15. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Southern Illinois University
4 for costs associated with the National Corn-to-Ethanol
5 Research Center and ethanol research grants.

6 Section 20. The sum of \$1,130,600, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Southern Illinois
9 University for all costs associated with the Simmons Cancer
10 Institute.

11 Section 25. The sum of \$16,000, or so much thereof as may
12 be necessary, is appropriated from the State College and
13 University Trust Fund to the Board of Trustees of Southern
14 Illinois University for scholarship grant awards.

15 Section 30. The sum of \$1,250,000, or so much thereof as
16 may be necessary, is appropriated from the General Professions
17 Dedicated Fund to the Board of Trustees of Southern Illinois
18 University for all costs associated with the development,
19 support or administration of pharmacy practice education or
20 training programs at the Edwardsville campus.

21 Section 35. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of Southern Illinois University
3 for all costs associated with programming at the formerly
4 Lindenwood Campus in Belleville.

5 Section 40. The sum of \$266,600, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Board of Trustees of Southern Illinois University for
8 costs associated with the SIU Office of Community Engagement.

9 Section 45. The sum of \$300,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Trustees of Southern Illinois University for the
12 SIU Institute of Rural Health.

13 Section 50. The sum of \$500,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Trustees of Southern Illinois University for
16 costs associated with a six-month study measuring the impact
17 of automatically distributing emergency incident information
18 from 911 dispatch to public safety manual aid and school
19 personnel during emergency incidents occurring in Illinois and
20 grants to local school districts to implement the system.

21 ARTICLE 112

Southern Illinois University
Board of Trustees
September 17, 2026

SALARY INCREASE PLAN FOR FISCAL YEAR 2027, SIU

Summary

This matter presents for Board approval a salary increase plan for Southern Illinois University for Fiscal Year 2027. The plan sets forth general policies and parameters within which employee salary increases may be granted.

Rationale for Adoption

Board policy requires the approval of a salary increase plan. This plan does not set forth specific salary recommendations for each employee but rather establishes the general parameters for the distribution of the salary increase funds. In addition, this plan does not address changes in salaries established through collective bargaining.

Adequate salaries for our faculty and staff are a high priority for the University. For FY27, an amount may be distributed to provide employees with a salary increase of 1 percent for Southern Illinois University Carbondale (effective October 1, 2026), a salary increase of 1 percent for Southern Illinois University System Offices (effective October 1, 2026), and a salary increase of 3 percent for Southern Illinois University Edwardsville (effective July 1, 2026). An additional salary increase of 1 percent for Southern Illinois University Carbondale and 1 percent for Southern Illinois University System Offices is also requested, contingent on increases in Carbondale's Fall 2026 enrollment and credit hour activity over Fall 2025 supporting funding for the additional increase. A 2.5 percent average increase for non-represented civil service employees, non-clinical faculty, and administrative and professional employees at the Southern Illinois University School of Medicine is also requested (effective October 1, 2026).

Southern Illinois University Carbondale will also grant increases to correct compression as identified through the compensation model that was adopted in FY2026 in addition to the specified across the board percentage increase. All increases will be implemented under the guidelines and eligibility requirements issued by the President.

The recent history of Board approved salary increase plans is attached.

Constituent Involvement

The plan is reflective of conversations the Chancellors and Dean/Provost of the School of Medicine have had with leaders of the campus constituency groups and in numerous other conversations with employees across campus.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in a regular meeting assembled, That:

(1) The President of Southern Illinois University is hereby authorized to grant an amount providing a salary increase pool of 1 percent for Southern Illinois University Carbondale (effective October 1, 2026), a salary increase of 1 percent for Southern Illinois University System Offices (effective October 1, 2026), and a salary increase of 3 percent for Southern Illinois University Edwardsville (effective July 1, 2026). The President is also authorized to grant an additional salary increase of 1 percent for Southern Illinois University Carbondale and 1 percent for Southern Illinois University System Offices if increases in Carbondale's Fall 2026 enrollment and credit hour activity over Fall 2025 support funding for the additional increase. The President is also authorized to grant a 2.5 percent average increase for non-represented civil service employees, non-clinical faculty, and administrative and professional employees at the Southern Illinois University School of Medicine (effective October 1, 2026). The President is also authorized to approve increases to address market alignment and pay compression, as identified by the CBIZ compensation study for Southern Illinois University Carbondale and Southern Illinois University System Offices.

(2) The President of Southern Illinois University be and is hereby authorized to issue guidelines and eligibility requirements for Fiscal Year 2027 salary increases for staff who are not represented by a recognized bargaining agent and for non-clinical faculty at the School of Medicine.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

BOARD APPROVED SALARY INCREASE POOLS BY CAMPUS

FY	BOT MTG DATE	EFFECTIVE DATE	OFFICE OF THE PRESIDENT	CARBONDALE	SCHOOL OF MEDICINE	EDWARDSVILLE
2004	7/10/2003	7/1/2003	2.00%	2.00%	*	2.00%
2005	9/9/2004	7/1/2004	3.00%	3.00%	*	3.00%
2006	7/14/2005	7/1/2005	3.00%	3.00%	*	3.00%
2007	6/8/2006	7/1/2006	3.00%	3.00%	*	3.00%
2008	9/20/2007	7/1/2007	3.00%	3.00%	*	3.00%
2009	9/11/2008	7/1/2008	3.00%	3.00%	*	3.00%
2010	9/10/2009	7/1/2009	3.50%	3.50%	*	3.50%
2011	7/14/2011	7/1/2011	0.00%	0.00%	*	2.50%
2012	9/8/2011 **12/8/2011	7/1/2011 01/01/2012	1.00%	1.00%	*	3.00%
2013	9/13/2012	7/1/2012	1.00%	1.00%	*	2.50%
2014	9/12/2013	7/1/2013	2.00%	2.00%	*	2.00%
2015	10/29/2014	7/1/2014	0.00%	0.00%	2.00%	0.00%
2016			0.00%	0.00%	*	0.00%
2017	***9/14/2017	7/1/2016	0.00%	0.00%	*	2.00%
2018	***9/14/2017 2/8/2018	7/1/2017 3/1/2018	0.00%	0.00%	2.00%	2.00%
2019	9/13/2018	7/1/2018 10/1/2018	1.00%	1.00%	2.00%	1.00%
2020	9/12/2019	7/1/2019	0.00%	0.00%	2.00%	2.75%
2021			0.00%	0.00%	*	0.00%
2022	9/16/2021	7/1/2021 10/1/2021	2.00%	2.00%	2.50%	2.00%
2023	9/15/2022	7/1/2022 10/1/2022	2.00%	2.00%	2.00%	0.00%
2024	9/21/2023 ****4/17/2025	7/1/2023 10/1/2023 1/16/2024	2.00%	2.00%	2.50%	2.00%
2025	9/12/2024 9/12/2024 12/5/2024	7/1/2024 10/1/2024 10/1/2024	1.00%	1.00%	3.5% Civil Service 1% Admin Professional	0.00%
2026	*****9/18/2025	10/1/2025	1.00%	1.00%	2.5% Civil Service 1% Admin Professional	0.00%
2027	*****9/17/2026	10/1/2026 07/1/2026	1% + potential additional 1%	1% + potential additional 1%	2.5% Civil Service 2.5% Admin Professional 2.5% for non-clinical faculty	3.00%

* Included with Carbondale.

**The Board matter of 12/8/2011 stated that salary increases of 1% and 2% are expected in FY 13 and FY 14 respectively for SIUC.

*** The Board matter of 9/14/2017 proposing salary increases for both FY 17 and FY 18 of 2% was approved, giving a salary increase for the previous fiscal year.

**** The Board matter of 4/17/2025 approved salary increases effective January 16, 2024, for FY24.

***** Additional increases granted pursuant to the compensation study conducted by CBIZ consulting firm.

Southern Illinois University
Board of Trustees
September 17, 2026

RESOURCE ALLOCATION AND MANAGEMENT
PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2028

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2028 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2028 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.

Table 1

Southern Illinois University
Fiscal Year 2028 Operating Requests

RECOMMENDED ADJUSTMENTS

Inflationary Adjustments

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	3%
Utility Price Increases	8%
Library Materials Increases	8%
O & M of Building Increases	4%

Historical Add-Ons

Daily Egyptian	62,800
Cancer Institute	1,130,600
Pharmacy	1,250,000
National Corn to Ethanol Research	1,000,000
License Plate Scholarship	16,000
Belleville (Southwest Illinois Justice Workforce Development Campus) Project	3,000,000
Rural Health Program	300,000
Community Engagement Program	266,600
911 Study	500,000

Note: The Operations Request assumes no tuition increases, so the costs of adjustments are totally funded by state appropriations.

Table 2
Southern Illinois University
Summary Fiscal Year 2028 Capital Requests

<u>Rank</u>	<u>Priority List of Regular Capital Projects</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
1	Medical Education Building - Planning and Design SIUC-SOM	Planning	6,865,200	77,931,100
2	National Corn-to-Ethanol Research Center (NCERC) - SIUE	Planning/Construction	14,342,016	14,342,016
3	Life Science II Renovation - SIUC	Planning	24,442,800	195,013,200
4	Pulliam Hall-SIUC	Planning	16,947,700	135,215,900
5	Neuroscience Institute Ambulatory Facility & Offices - Planning and Design SIUC-SOM	Planning	5,994,100	5,994,100
6	Vadalabene Center Entrance Renovation w/Structural Safety Improvements - SIUE	Planning/Construction	<u>9,929,088</u>	<u>9,929,088</u>
	Total Priorities		\$78,520,904	\$438,425,404
Unprioritized List of Other Regular Capital Projects				
	Pulliam Industrial-SIUC	Planning/Construction	35,527,600	35,527,600
	Lawson Hall Renovation - SIUC	Planning/Construction	69,090,100	69,090,100
	Faner Hall Renovations - SIUC	Planning/Construction	333,377,200	333,377,200
	Neckers Renovation & Addition - SIUC	Planning/Construction	147,057,500	147,057,500
	Engineering Complex - SIUC <1>	Planning/Construction	477,044,100	477,044,100
	Neuroscience Institute Ambulatory Facility & Offices - SIUC-SOM	Construction	51,377,500	51,377,500
	Simmons Cancer Institute Expansion/Renovations SIUC-SOM	Construction/Renovation	14,341,900	14,341,900
	Medical Instructional Education Facility Phase 1 - SIUC-SOM	Renovation	26,333,900	26,333,900
	Medical Instructional Education Facility Phase 2 - SIUC-SOM	Renovation	17,174,300	17,174,300
	Institute of Rural Health - SIUC- SOM	Construction	10,000,000	10,000,000
	Campus Shipping, Receiving, and Surplus Facility - SIUE	Planning/Construction	6,576,960	6,576,960
	Solar Renewable Energy - SIUE	Planning/Construction	7,171,008	7,171,008
	Visual Performing Arts Center - SIUE	Planning	10,591,027	10,591,027
	Alton Dental Consolidation - SIUE	Planning	17,651,712	17,651,712
	Outdoor Athletic Complex - SIUE	Construction	<u>106,080,000</u>	<u>106,080,000</u>
	Total Other Regular Capital Projects		\$1,329,394,807	\$1,329,394,807

Table 2
Southern Illinois University
Summary Fiscal Year 2028 Capital Requests

Capital Renewal Projects

Carbondale

Shryock Auditorium Interior & Programmatic Renewal	20,000,000
Roof Renovations <2>	9,200,000
Steam Tunnel Structural Repairs	27,611,809
Chilled Water System Renovations- direct bury piping	38,000,000
Campus Water Line Replacement	25,000,000
Neckers Sprinkler System	2,790,000
Fire Alarm System Replacements	15,500,000
Lawson Hall Health Life Safety ADA	7,500,000
Campus Sewer Line Replacement	25,000,000
Engineering Complex HVAC	3,700,000
Lab Renovations - Necker's & LSII	23,000,000
Window & Exterior Entrance Doors Repair/Replacement <3>	23,000,000
Exterior Façade Repair <4>	5,000,000
Electrical Feeder Replace/Upgrade to 12kV - East Campus	10,000,000
Woody Hall Upgrades - Mechanical Electrical Plumbing	8,920,000
Pulliam Industrial - Mechanical Electrical Plumbing	8,640,000
Life Safety Improvements - General Campus -- ADA Phase 2	9,462,540
Overpass Repairs	4,000,000
Demolition - Academic / Academic Support	5,300,000
Upgrade Obsolete Fire Alarm Panels - SOM	758,700
Replace Three Emergency Generators 20+ years old - SOM	1,093,100
Med. Instruction Facility Replace Two Chillers & Cooling Towers - SOM	6,187,800
SCLF Addition - Replace Cooling Towers - SOM	1,727,300
Calhoun Complex Roof Replacement and Roof Top HVAC Units -SOM	3,967,500
Richard Moy Clinic Replace Two 300-ton Centrifugal chillers - SOM	3,334,500
Elevator Modernization and Life Safety Upgrades - 15 sites - SOM	6,519,400
SCLF Replace Motor Control Center (IDPH, IEPA, and DLAM Lab) HVAC Equipment - SOM	3,464,400
Simmons Cancer Institute Emergency Generator & Pharmacy HVAC Upgrades - SOM	1,306,300
Med. Instruction Facility Add Fire Protection -SOM	2,479,000
Animal Facility Upgrades to Humidification and HVAC Controls - SOM	2,246,500
SCLF Replace Ten Air Handling Units & Upgrade Pneumatic Controls - SOM	4,245,800
Upgrade Campus BAS - SOM	1,006,800
SCLF Life Safety and ADA Upgrades - Restrooms, Lighting, Labs, and Flooring Replacement - SOM	21,664,200
SCLF Addition - Replace DA Boiler Feed Tank - SOM	458,900
Med. Instruction Facility Replace Two Motor Control Centers - SOM	831,900
911 Research Facility Replace Air Cooled chiller - SOM	498,400
Med. Instruction Facility Replace Three Low-Pressure Steam Boilers - SOM	7,219,100
Med. Instruction Facility ADA Upgrades -Restrooms & Entrances - SOM	5,359,400
SCLF Upgrades Phoenix Exhaust System and Fume Hoods -IDPH & IEPA Labs - SOM	2,234,500
Med. Instruction Facility Upgrade Research Labs - SOM	12,518,000
Life Safety Upgrades - Parking Lots and Sidewalks Campus-Wide - SOM	962,500
Med. Instruction Facility Lighting Upgrades Auditoriums, Museum, Corridors & Offices - SOM	424,600
Med. Instruction Facility Replace 50+ year old Windows, Blinds & Waterproof Exterior - SOM	5,103,100
Richard Moy Clinic Tuck-Pointing and Waterproofing Building Envelope - SOM	2,029,500
SCLF Tuck-pointing, water proofing, and replacement of curtain wall - SOM	1,706,200
911 Research Facility Replace Exterior Brick and EIFS - SOM	1,718,700
401 Walnut Office Building Replace Roof and HVAC Units - SOM	1,705,500

Total Carbondale

\$374,395,949

Table 2
Southern Illinois University
Summary Fiscal Year 2028 Capital Requests

Edwardsville

Replace Roof Engineering Building	1,174,692
Replace Roof Metcalf Theater	192,005
Rendleman Hall-Seismic/HVAC/Energy/ADA Upgrades - SIUE	38,762,693
Alumni Hall-Seismic/HVAC/Energy/Space and ADA Upgrades - SIUE	\$48,309,893
Roof Replacement - Buildings A, B, and E - East St. Louis Campus	1,832,089
Campus Safety Eye Wash & Fume Hoods - All Campuses	2,740,947
Water Line Corrosion Replacement/Upgrade Phase 1 & 2	11,670,922
ADA Compliance - All Campuses	10,493,913
Elevator Repairs Campus Wide: Compliance/Maintenance/Replacement	15,996,864
Rendleman Tunnel Water Infiltration	1,118,083
Fire Sprinkler System Upgrade/Compliance Rendleman Hall	2,475,990
Upgrade Electrical to Current Requirements - Vadalabene Center	2,299,135
Chilled Water Distribution System Repairs	4,633,574
Asbestos Abatement - All Campuses	12,530,045
195 UP-Mitigate Mold, Replace Exterior Façade, Dental Implant Clinic	1,306,906
Fire Sprinkler System Upgrade/Compliance Dunham Hall	3,430,627
Fire Sprinkler System Upgrade/Compliance Lovejoy Library	2,595,370
Fire Sprinkler System Upgrade/Compliance Peck Hall	1,972,833
Fire Sprinkler System Upgrade/Compliance Founders/Alumni Hall	4,045,944
Chiller Capacity Increase: Plant & Multiple Buildings	18,594,763
Sewer Replacement - Edwardsville Campus	5,481,895
Sewer Replacement - Alton Campus	3,132,512
Boiler Replacement Older than 20 Years: Edwardsville Campus	9,897,200
RTU Replacement Older than 20 Years: Edwardsville Campus	9,471,224
Emergency Operation Center and Training Facility	7,441,920
Total Edwardsville	\$221,602,040
 Total Capital Renewal Projects	 \$595,997,989
 Grand Total Capital Requests for FY 2028	 \$2,003,913,700

<1> Engineering Complex includes Engineering A (0071), Engineering B (0072), Applied Science & Arts (0073), Engineering D (0074) and Engineering E (0075). Each building was built separately at different times but connected as a complex.

<2> Shryock Auditorium, Service Shop 1& 2, Engineering E, Center for Environmental Health & Safety, Quigley Hall, Olney Transmitter, Neckers Hall, Coal Research, Wheeler Hall, Davies Gymnasium, Applied Science & Arts, Dunn-Richmond

<3> Shryock Auditorium, Parkinson, Davies Gymnasium, Wheeler Hall, Quigley Hall, Faner Hall, Allyn, Wham

<4> Shryock Auditorium, Anthony Hall, Davies Hall, Allyn, Old Baptist Foundation

Southern Illinois University
Board of Trustees
September 17, 2026

APPROVAL OF INCREASE TO CONTRACT AWARD AMOUNT:
TRADITIONAL & DIGITAL MEDIA BUY MANAGEMENT & CONSULTATION, SIUE

Summary

This matter seeks approval to revise the award amount for the purchase of comprehensive advertising services, ranging from planning and proposals to execution and evaluation.

Rationale for Adoption

On July 11, 2024, the Board of Trustees awarded a contract with Burns & Associates Management, LLC, for the purchase of comprehensive advertising services. The award was for an initial contract term of one year with an option to renew for three (3) consecutive one-year periods for a potential total cost of \$8,000,000.00. The original contract expires June 30, 2028.

Burns & Associates Management, LLC purchases traditional and digital marketing to increase awareness of SIUE and raise the profile of SIUE through comprehensive advertising planning and execution, including high-impact advertising campaigns, paid search, social media, streaming and broadcast TV, streaming and broadcast radio, out-of-home, print, and sponsorships to position SIUE as a top choice for target audiences. SIUE's advertising initiatives are outpacing the estimates set in the original Request For Proposal. Advertising efforts have been expanded to target new undergraduate geographic areas while also increasing SIUE's reach for graduate and online students. For these reasons, the current award amount is expected to be expended mid-FY27. This matter seeks approval to increase the total contract award amount to \$12,500,000.00.

The increase to this award will be funded by University advertising and marketing revenue and state appropriations.

The Chancellor, SIUE, and the Vice Chancellor for Administration, SIUE, have recommended this matter to the President.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The 4-year contract award for traditional and digital media buy management and consultation for SIUE that expires on June 30, 2028, be and is hereby revised to an award in the amount not to exceed \$12,500,000.00 with Burns &

Associates Management, LLC .

(2) Funding for this project will come from University advertising and marketing revenue and state appropriations.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever actions may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University
Board of Trustees
September 17, 2026

APPROVAL OF LEASE AGREEMENT RENEWAL:
FBI COMMUNICATIONS EQUIPMENT, NEELY HALL, SIUC

Summary

This matter seeks approval for the renewal of a lease agreement between the Board of Trustees of Southern Illinois University and the Federal Bureau of Investigation (FBI) for communications equipment located at Neely Hall, SIUC. The current agreement expires September 30, 2026, and the proposed renewal would continue the lease for a ten-year term beginning October 1, 2026 through September 30, 2036. The agreement remains pending final legal review by the Office of General Counsel.

Rationale for Adoption

This matter authorizes the renewal of an existing lease agreement that permits the FBI to continue operating a VHF radio repeater and antenna on Neely Hall pursuant to an agreement with the University. The FBI has requested renewal of the agreement and has indicated that no equipment changes are proposed.

The proposed renewal provides for a monthly lease payment of \$305.00 during the base year, or \$3,660 annually, with a 3 percent annual escalation during each successive renewal year. Based on the proposed escalation schedule, the monthly lease payment would increase to \$397.96 in the final option year, with total lease revenue over the ten-year term of approximately \$41,958.

The renewal continues an existing use of University property for federal law enforcement communications operations and does not materially alter the current arrangement or impact University operations. Approval by the Board of Trustees is required because the agreement involves the continued lease and use of University property by an external entity.

The Chancellor, SIUC, and the Vice Chancellor for Administration and Finance, SIUC, have recommended this matter to the President.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The renewal of the lease agreement between the Board of Trustees of Southern Illinois University and the FBI for communications equipment located at Neely Hall, SIUC, be and is hereby approved for the period October 1, 2026 through September 30, 2036, subject to final legal review by the Office of General Counsel.

(2) The agreement provides for a monthly lease payment of \$305.00 during the base year, with a 3 percent annual escalation during each successive renewal year, for total lease revenue over the ten-year term of approximately \$41,958.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University
Board of Trustees
September 17, 2026

APPROVAL TO ACQUIRE REAL ESTATE:
1039 NORTH FRANKLIN AND 503 HAY STREET, SPRINGFIELD, ILLINOIS,
SCHOOL OF MEDICINE, SIUC

Summary

This matter seeks approval to acquire real estate located at 1039 North Franklin and 503 Hay Street, Springfield, Illinois, for the School of Medicine.

Rationale for Adoption

Section 6, Policies of the Board Item A, requires the Board of Trustees approval of the acquisition of real property.

The School of Medicine wishes to acquire these properties for the future expansion of the Springfield campus. These properties consist of vacant residential structures adjacent to existing University property, making an attractive investment for future campus development. The University plans to demolish the existing structures.

The owner, parcel number, and purchase price for individual properties are as follows:

Common Address	Owner	Parcel Number	Purchase Price
1039 North Franklin	Pioneer Properties, LLC	14-28.0-204-018	\$78,000
503 Hay Street	Lopez, Deborah Laycock	14-28.0-251-040	\$29,500

The total purchase price of these properties is \$107,500 plus approximately \$85,000 for associated demolition and closing costs. These prices are consistent with recent property sales in the area. Funding for this project shall be from non-appropriated funds available to the School of Medicine.

This matter is recommended for adoption by the Chancellor, SIUC, and the Dean and Provost of the School of Medicine.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The request to purchase the property at 1039 North Franklin, in the amount of \$78,000, and 503 Hay Street, in the amount of \$29,500, all in Springfield, Illinois, be and is hereby approved at a total cost of \$107,500 plus associated demolition

and closing costs.

(2) Funding for these purchases shall be from non-appropriated funds.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University
Board of Trustees
September 17, 2026

AUTHORIZATION FOR DETAILED PLANNING APPROVAL: COUGAR VILLAGE
APARTMENTS, DESIGN AND CONSTRUCTION, SIUE

Summary

This matter seeks approval for developing the detailed design and plans for the Cougar Village New Construction project on the Edwardsville campus.

Rationale for Adoption

The results of the SIUE University Housing feasibility study (2024) included a recommendation that SIUE move forward with a multi-phased project to renew and replace the Cougar Village Apartments. Cougar Village Apartments are past their useful life and continued repairs required to maintain the existing complex are costly. There is continued high demand for upper-class on-campus housing at SIUE. Cougar Village Apartments are a critical piece of the occupancy strategy at SIUE, housing over 1,000 upper-class residents.

At the February 6, 2025 meeting of the Board of Trustees, planning for the development of preliminary plans and cost estimates for the design and construction of the Cougar Village Apartments renewal and replacement project at SIUE was approved. SIUE is contracted with The Lawrence Group to provide programming, design, and construction management services for the Cougar Village Apartments project on the Edwardsville campus.

The programming and schematic design phases are complete, and the proposed development includes two new 520-bed style buildings, creating a 1,040-bed residential community, along Cougar Lake, at the current location of the “400-side” Cougar Village Apartment buildings (south side of Cougar Village Drive). The new construction buildings will offer a mix of apartments and suites, with private and shared bedroom configurations, meeting student preferences with a range of living options and price points. Indoor and outdoor programming spaces will leverage the lakeside location, with intentionally designed indoor community spaces, including a wellness room, fitness space, micro-market food concept, and study and social spaces. The outdoor landscape and programming spaces will feature active and passive recreation that engages the lake and lakeside environment. The design and construction of a new parking lot is included in the scope of the project. The project is designed to achieve LEED silver certification.

At the completion of the programming and schematic design phases, a detailed cost estimate was generated. The estimated budget range for the total project cost is \$238,021,603 to \$278,955,603, including hard costs, soft costs, and financing costs. It is anticipated that the total cost will be spent across two phases and two debt issuances. This range includes anticipated escalation, contingency, project

enhancements, and engineering during the design development planning phase. The project will be funded through the issuance of revenue bonds over two phases and will be paid by SIUE University Housing rental revenue and SIUE Parking Services revenue. SIUE will retire all existing debt service for the current residence halls and apartments by FY 2031, with the majority of debt retired in FY 2029, allowing SIUE University Housing to meet the new debt service obligations.

This matter seeks approval for detailed design and plans for construction. Further Board approval will be required for final project scope and budget approval, award of construction contracts, and debt issuance. The project will also require approval by IBHE. Construction is anticipated to commence in fall 2027, and building 1 is expected to be occupied by August 2029, and building 2 by August 2031.

The planning for this project has included housing staff, students, and cross-divisional campus partners. This project is supported by senior Student Affairs and Finance and Administration staff, along with Housing staff and campus partners. The Chancellor, Vice Chancellor of Finance and Administration, and Vice Chancellor of Student Affairs, SIUE, recommend this matter to the President.

Considerations Against Adoption

This project will require phased work in an area where residents will be living, and increased safety precautions and controlled access will be critical to ensure the welfare of the students and staff in that community. This project will impact the overall debt capacity available to the SIU System.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) Approval for developing the detailed design and plans for the construction of Cougar Village Apartments New Construction, SIUE is hereby approved.

(2) The President of Southern Illinois University be and is hereby authorized to take whatever actions may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University
Board of Trustees
September 17, 2026

AWARD OF CONTRACT: PHASE 2 REPLACEMENT OF HVAC SYSTEM,
DENTAL CLINIC, ALTON CAMPUS, SIUE

Summary

This matter seeks board approval for the award of multiple prime contracts for electrical, heating, ventilation, and general contracting services for the commencement of Phase 2 work to replace the HVAC system at the Dental Clinic at School of Dental Medicine.

Rationale for Adoption

At the February 5, 2026 meeting, the Board of Trustees approved the scope of the project and budget for the replacement of the HVAC system at the Dental Clinic located at School of Dental Medicine on the Alton Campus of SIUE.

The scope of work includes removing existing ceiling pads, grid, lighting, and air devices; removing existing ductwork, air terminal units, and air handler; installation of new roof top units; providing new ductwork and air terminal units; providing new hydronic boilers in the basement; and providing new ceiling grid, pads, lighting, and air devices after HVAC work is completed.

The bids received for the HVAC renovations are favorable and award of contracts is now requested for the following Contractors in the total amount of \$1,760,486. The Electrical Contract award in the amount of \$152,400.00 to Camp Electric; the Heating Contract award in the amount of \$469,973 to Baer Heating and Cooling; the Ventilation Contract award in the amount of \$702,000 to Baer Heating and Cooling; and the General Contract award in the amount of \$436,113 to Pfund Construction.

To minimize disruption to the Dental Clinic's education and operations schedule, work in critical Clinic function areas will occur during winter break in 2026 and summer break in 2027, while work in support areas will occur during the 2026-2027 academic year. These areas include the Locker Rooms, Labs, Records & Storage, Oral Surgery, Oral Diagnosis, Radiology, and the Basement of the Clinic.

The Chancellor and the Vice Chancellor for Finance and Administration, SIUE, have recommended this matter to the President.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) The contract for electrical work for Phase 2 to replace the HVAC system at the School of Dental Medicine Dental Clinic be and is hereby awarded to Camp Electric, Alton IL, in the amount of \$152,400.

(2) The contract for heating work for Phase 2 work to replace the HVAC system at the School of Dental Medicine Dental Clinic be and is hereby awarded to Baer Heating and Cooling, Trenton, IL, in the amount of \$469,973.

(3) The contract for ventilation work for Phase 2 to replace the HVAC system at the School of Dental Medicine Dental Clinic be and is hereby awarded to Baer Heating and Cooling, Trenton, IL, in the amount of \$702,000.

(4) The contract for general Contractor work for Phase 2 to replace the HVAC system at the School of Dental Medicine Dental Clinic be and is hereby awarded to Pfund Construction, Edwardsville, IL, in the amount of \$436,113. Execution of the contract is contingent upon satisfaction of all applicable procurement statutory and regulatory requirements, which are still being finalized.

(5) The Board of Trustees hereby authorizes the purchase of goods and services associated with this award.

(6) The project will be funded by SIUE Facilities Management Facility Fee.

(7) The President of Southern Illinois University be and is hereby authorized to take whatever actions may be required in the execution of this resolution in accordance with established policies and procedures.

Southern Illinois University
Board of Trustees
September 17, 2026

PROJECT AND BUDGET APPROVAL
MEDICAL INSTRUCTIONAL FACILITY SECOND FLOOR RENOVATION,
SCHOOL OF MEDICINE, SIUC

Summary

This matter seeks project and budget approval for the second-floor renovation of Medical Instructional Facility, commonly known as 801 North Rutledge.

Rationale for Adoption

Section 6, Policies of the Board Item B.1.a. requires the Board of Trustees approval for all fixed improvements for repair and renovation projects in the jurisdiction of the Board where the improvement budget is \$1,000,000 or more, prior to the bidding process and award of contracts.

The Medical Instructional Facility is the University's primary facility for medical education, biomedical research, and administrative offices in Springfield. The building was constructed in 1971 with limited renovation to this space since the building was constructed. The renovation project will update the facility to improve its appearance, safety, energy efficiency, and code compliance, while enhancing spaces dedicated to student programming. The scope comprises abatement of hazardous materials, preparing and painting walls, ceilings, and trim, replacing flooring, replacing existing lighting with energy-efficient fixtures, replacement of lockers used by students and required by the School of Medicine's accrediting body, replacing wayfinding signage, renovation of existing restrooms, and creation of an ADA compliant women's restroom close to the auditoriums. The targeted areas for this renovation project include corridors, Pearson Museum, restrooms, offices and lounges used by both medical and graduate students. These renovations are necessary for the comfort and safety of educational activities, laboratories, and occupants and to extend the useful life of the facility.

The total cost of this project is estimated at \$1,600,000 and shall be funded from plant reserves available to the School of Medicine. Future awards under this project will follow Board policy in effect at the time of the award of contract.

The Chancellor, SIUC and the Dean and Provost of the School of Medicine recommended this matter to the President.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled, That:

(1) Project and budget approval of the Medical Instructional Facility second floor renovation, School of Medicine, SIUC, be and is hereby approved at a cost of approximately \$1,600,000.

(2) Funding for this project will come from plant fund reserves available to the School of Medicine.

(3) The President of Southern Illinois University be and is hereby authorized to take whatever action may be required in the execution of this resolution in accordance with established policies and procedures.