

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
COMPLIANCE EXAMINATION**

(In accordance with the Single Audit Act
and OMB Circular A133)

Year Ended June 30, 2010

Performed as Special Assistant
Auditors for the Auditor General,
State of Illinois

STATE OF ILLINOIS
 SOUTHERN ILLINOIS UNIVERSITY
 COMPLIANCE EXAMINATION
 (In Accordance with the Single Audit Act and OMB Circular A-133)
 Year Ended June 30, 2010

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Southern Illinois University Board of Trustees and Officers of Administration Fiscal Year 2010

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SOUTHERN ILLINOIS UNIVERSITY

February 25, 2011

Crowe Horwath LLP
One Mid America Plaza
Post Office Box 3697
Oak Brook, IL 60522-3697

Ladies and Gentlemen:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of Southern Illinois University ("University"). We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the University's compliance with the following assertions during the year ended June 30, 2010. Based on this evaluation, we assert that during the year ended June 30, 2010, the University has materially complied with the assertions below.

- A. The University has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The University has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The University has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the University are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the University on behalf of the State or held in trust by the University have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Glenn Poshard
President

Duane Stucky
Senior Vice President for Financial and
Administrative Affairs

Office of the President, Stone Center - Mail Code 6801, 1400 Douglas Drive, Carbondale, Illinois 62901

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

AUDITORS' REPORTS

The Independent Accountants' Report on State Compliance and on Internal Control Over Compliance does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	6	4
Repeated findings	1	2
Prior recommendations implemented or not repeated	3	6

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS AND QUESTIONED COSTS (FEDERAL COMPLIANCE)			
10-01	12	Inadequate Controls Over Loan Reporting – Edwardsville	Material Weakness and Noncompliance
10-02	13	Documented Controls Over Return of Title IV Funds Calculations	Material Weakness and Noncompliance
10-03	14	Failure to Meet Head Start Earmarking Requirements	Material Weakness and Noncompliance
FINDINGS (STATE COMPLIANCE)			
10-04	15	Time Sheets are Not Required	Material Weakness and Noncompliance
10-05	16	Inadequate Segregation of Duties within the P-Card Approval Process	Material Weakness and Noncompliance
10-06	17	Inadequate Control over Access to and Disposal of Confidential Information	Material Weakness and Noncompliance

PRIOR FINDINGS NOT REPEATED (FEDERAL COMPLIANCE)

<u>Item No.</u>	<u>Page</u>	<u>Description</u>
a.	19	Inadequate Controls Over Loan Reporting – Carbondale
b.	19	Fiscal Operation Report and Application to Participate ("FISAP") Reporting

PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)

c.	20	Duplicate Travel Request Reimbursements
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EXIT CONFERENCE

The University waived the right to a formal exit conference at the conclusion of the audit. Written responses to the findings were provided by Kim Labonte, Director of Internal Audit, on January 27, 2011.

INDEPENDENT AUDITORS' REPORT ON STATE COMPLIANCE AND
ON INTERNAL CONTROL OVER COMPLIANCE FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General, State of Illinois
and Board of Trustees
Southern Illinois University

Compliance

As Special Assistant Auditors for the Auditor General, we have examined Southern Illinois University's ("University") compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies ("Audit Guide") as adopted by the Auditor General, during the year ended June 30, 2010. The management of the University is responsible for compliance with these requirements. Our responsibility is to express an opinion on the University's compliance based on our examination.

- A. The University has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The University has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The University has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the University are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the University on behalf of the State or held in trust by the University have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act ("Act"); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the University's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the University's compliance with specified requirements.

As described in the findings (Findings 10-04 and 10-06) in the accompanying schedule of findings and questioned costs, the University did not comply with requirements regarding employee time sheet submissions and various information technology security protocols for sensitive information. Compliance with such requirements is necessary, in our opinion, for the University to comply with the requirements listed in the first paragraph of this report.

In our opinion, except for the noncompliance described in the preceding paragraph, the University complied, in all material respects, with the requirements listed in the first paragraph of this report during the year ended June 30, 2010. However, the results of our procedures disclosed other instances of noncompliance, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings and questioned costs as items 10-05.

Internal Control

The management of the University is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the University's internal control over compliance with the requirements listed in the first paragraph of this report as a basis for designing our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the University's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as described in the accompanying Schedule of Findings and Questioned Costs we identified certain deficiencies in internal control over compliance that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A *deficiency* in an entity's internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected on a timely basis. We consider the deficiencies in internal control over compliance as described in the accompanying schedule of findings and questioned costs as findings 10-04, 10-05 and 10-06 to be material weaknesses.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

The University's responses to the findings identified in our examination are described in the accompanying schedule of findings and questioned costs. We did not examine the University's responses and, accordingly, we express no opinion on the responses.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, the University Board of Trustees, management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in black ink that reads "Crowe Horwath LLP". The signature is written in a cursive, flowing style.

Crowe Horwath LLP

Springfield, Illinois
February 25, 2011

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE WITH REQUIREMENTS THAT COULD HAVE A
DIRECT AND MATERIAL EFFECT ON EACH MAJOR PROGRAM, ON INTERNAL CONTROL OVER
COMPLIANCE, AND ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
IN ACCORDANCE WITH OMB CIRCULAR A-133

Honorable William G. Holland
Auditor General, State of Illinois
and Board of Trustees
Southern Illinois University

Compliance

We have audited Southern Illinois University's (the "University") compliance with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the University's major federal programs for the year ended June 30, 2010. The University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the University's management. Our responsibility is to express an opinion on the University's compliance based on our audit.

The schedule of expenditures of federal awards and our audit described below does not include expenditures of federal awards for those agencies determined to be component units of the University for financial statement purposes.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the University's compliance with those requirements.

As described in item 10-03 in the accompanying schedule of findings and questioned costs, the University did not comply with earmarking requirements applicable to its Head Start program. Compliance with such requirements is necessary, in our opinion, for the University to comply with the requirements applicable to that program.

In our opinion, except for the noncompliance described in the preceding paragraph, the University complied, in all material respects, with the requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2010. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying schedule of findings and questioned costs as items 10-01 and 10-02.

Internal Control Over Compliance

The management of the University is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the University's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness on the University's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be material weaknesses.

A deficiency in internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings and questioned costs as items 10-01, 10-02, and 10-03 to be material weaknesses.

The University's responses to the findings identified in our audit are described in the accompanying schedule of findings and questioned costs. We did not audit the University's responses and, accordingly, we express no opinion on the responses.

Schedule of Expenditures of Federal Awards

We have audited the basic financial statements of the University as of and for the year ended June 30, 2010, and have issued our report thereon dated February 25, 2011. Our audit was performed for the purpose of forming an opinion on the University's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, University Board of Trustees, management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.



Crowe Horwath LLP

Springfield, Illinois
February 25, 2011

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
Year ended June 30, 2010

a. Summary of Auditor's Results

Financial Statements

Type of auditors' report issued: *unqualified*

Internal control over financial reporting:

- Material weakness(es) identified? _____ Yes No
- Significant deficiencies(s) identified that are not considered to be material weakness(es)? _____ Yes None reported
- Noncompliance material to financial statements noted? _____ Yes No

Federal Awards

Internal control over major programs:

- Material weakness(es) identified? _____ Yes _____ No
- Significant deficiency(ies) identified that are not considered to be material weakness(es)? _____ Yes None reported

Type of auditors' report issued on compliance for major programs: Unqualified for all major programs except for Head Start, which was qualified.

Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133?

_____ Yes _____ No

Identification of major programs:

CFDA Number(s)

Name of Federal Program or Cluster

Various

(1) Student Financial Aid Cluster, Student Financial Aid Cluster - ARRA

Various

(2) Research & Development Cluster, Research & Development Cluster - ARRA

93.600 / 93.708

(3) Head Start, Head Start- ARRA

Various

(4) Trio Cluster

84.394/84.397

(5) State Fiscal Stabilization Fund Cluster - ARRA

Note: Tickmark "(6)" on the following Schedule of Expenditures of Federal Awards indicates expenditures from the American Reinvestment and Recovery Act.

Dollar threshold used to distinguish between type A and type B programs:

\$2,299,305

Auditee qualified as low-risk auditee?

_____ Yes No

b. Findings Related to the Financial Statements that are Required to be Reported in Accordance with *Government Auditing Standards* - None

c. Findings and Questioned Costs for Federal Awards – Findings 10-01, 10-02, and 10-03, pages 12 through 14

d. Status of Prior Year Findings Not Repeated – See page 19

STATE OF ILLINOIS
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FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES – FEDERAL
Year Ended June 30, 2010

10-01 Inadequate Controls Over Loan Reporting

Federal Agency: U.S. Department of Education
CFDA Number: 84.268
Program Name: Federal Direct Loan Program
Questioned Costs: None Noted

The Edwardsville Campus does not have effective controls in place to ensure updates of student enrollment status to the National Student Clearinghouse ("NSC") for Federal student loan programs.

Out of 60 enrollment status changes tested, 1 (2%) was not reported to the NSC. The NSC is Edwardsville's enrollment reporting service.

The National Student Loan Data System ("NSLDS") Enrollment Reporting Guide requires schools to confirm and report the enrollment status of students who receive Federal student loans. As with any school/servicer arrangement for the administration of Title IV programs, the school remains responsible for submitting timely, accurate, and complete enrollment reporting roster files and for maintaining proper documentation in accordance with Federal Regulation 34 CFR 682.610(c).

According to Edwardsville officials, the University did not employ procedures that facilitated the collection of social security numbers from Student Financial Aid files when students elected to withhold reporting social security numbers within their student academic records. A social security number is required for the NSC to accept an update of a student's status.

A student's enrollment status determines eligibility for deferment, grace periods, and repayments, as well as the Federal Government's payment of interest subsidies. Enrollment reporting is critical for effective administration of the Title IV student loan programs. (Finding Code 10-01)

Recommendation:

We recommend the University implement policies and procedures to prevent incomplete data submissions to the NSC. This will help ensure timely and accurate reporting of information to the NSC.

University Response:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES – FEDERAL
Year Ended June 30, 2010

10-02 Documented Controls over Return of Title IV Funds Calculations

Federal Agency: U.S. Department of Education
CFDA Number: 84.268
Program Name: Federal Direct Loan Program
Questioned Costs: None Noted

The Edwardsville campus does not formally document the supervisory review process related to the Return of Title IV Funds calculations.

The University does not formally review the Return of Title IV script within their computer software used to calculate Return of Title IV Funds to the Department of Education. The Edwardsville campus improperly calculated 100% of Return of Title IV funds calculations during the year because the script used to calculate the return amount contained the incorrect amount of "total days" in the equation. The University mistakenly calculated all fall 2009 semester returns using 117 days instead of the proper 110 days. This resulted in the University improperly returning \$5,275 to the Department of Education in excess of the proper amount for the fall semester. The University mistakenly calculated all spring 2010 semester returns using 109 days instead of the proper 110 days. This resulted in the University not returning \$378 to the Department of Education in the spring semester.

The management of the University is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to Federal programs. Informal and non-written reviews do not represent sufficient support for the work performed or conclusions reached.

University officials stated they do not currently have a documented process in place requiring written supervisory review of the Return of Title IV Fund calculation/setup.

A documented supervisory review of the calculation/setup for each semester, that is adhered to, will reduce the potential for errors in the calculation of return of funds. (Finding Code 10-02)

Recommendation:

We recommend that a documented supervisory review of Return of Title IV Funds calculation be performed.

University Response:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES – FEDERAL
Year Ended June 30, 2010

10-03 Failure to Meet Headstart Earmarking Requirements

Federal Agency: U.S. Department of Health and Human Services
CFDA Number: 93.600
Program Name: Headstart
Questioned Costs: None

The Edwardsville campus failed to meet the Headstart program's required 100% funded enrollment status.

The Edwardsville campus has a funded enrollment requirement of 1,666 individuals. Only 1,620 are enrolled leaving the program 46 individuals (3%) short of meeting the earmarking requirement.

University management is responsible for establishing and maintaining funded enrollment levels that are at least 100% of the funded enrollment levels agreed to in the grant agreement between the University and the Department of Health and Human Services.

According to University management, SIUE East St. Louis Head Start relied heavily on school districts and community partners who experienced unforeseen funding reductions that negatively impacted the number of those eligible to enroll in the program.

By not meeting funded enrollment requirements the University risks future funding allotments. (Finding Code 10-03)

Recommendation:

We recommend that there be a documented supervisory review of projected enrollment levels before the grant agreements are signed. The University should also formally monitor the enrollment status quarterly throughout the grant period.

University's Response:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES – STATE
Year Ended June 30, 2010

10-04 Time Sheets are Not Required

The University does not have a policy that requires all employees to periodically submit time sheets documenting the time spent each day on official University business to the nearest quarter hour as required by the State Officials and Employees Ethics Act (Act).

The Act required the Illinois Board of Higher Education (IBHE), with respect to State employees of public universities, to adopt and implement personnel policies. The IBHE adopted personnel policies for public universities on February 1, 2004, in accordance with the Act. However, the University has not incorporated IBHE policies into the University's policies.

We noted that the University's faculty did not submit timesheets in compliance with the Act. The process is effectively a "negative" timekeeping system whereby the employee is assumed to be working unless noted otherwise. No time sheets documenting the time spent each day on official State business to the nearest quarter hour are required for faculty. During fiscal year 2007 the University adopted a policy to require time sheets from all employees except faculty.

The Act (5 ILCS 430/5-5(c)) states, "The policies shall require State employees to periodically submit time sheets documenting the time spent each day on official State business to the nearest quarter hour."

University officials' stated that there is currently no formal policy in place for faculty to submit timesheets in accordance with the Act.

Failure to require appropriate time sheets from its employees constitutes noncompliance with State law. (Finding Code No. 10-04, 09-03, 08-05, 07-10, 06-4, 05-1)

Recommendation:

We recommend the University amend its policies to require all employees to submit time sheets in compliance with the Act.

University Response:

Southern Illinois University continues to require all employees including Faculty to request time off and the University maintains and reports the time requested and approved by employees. This practice is similar to and consistent with the practice of other public universities and is based on the direction given by the Executive Inspector General at the time of the enactment of the State Officials and Employees Act. The University will continue to work with other public universities and the IBHE in resolution of this issue.

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Year Ended June 30, 2010

10-05 Inadequate Segregation of Duties within the P-Card Approval Process

The Carbondale campus has inadequate segregation of duties within the P-Card approval process. Certain P-Card holders have the ability to approve their own purchases through the on-line P-Card approval process.

The Carbondale campus has 1,112 employees that are P-Card holders. 70 of these cardholders (6%) are also authorized to approve their own P-Card purchases. Of these 70 cardholders who had the ability to approve their own purchases, we noted 23 approved at least one transaction during the fiscal year.

The Fiscal Control and Internal Auditing Act (30 ILCS 10/3001) requires State agencies to establish and maintain a system, or systems, of internal fiscal and administrative controls, which shall provide assurance that funds, property, and other assets and resources are safeguarded against waste, loss, unauthorized use, and misappropriation. There should be a clear segregation of duties within the P-Card purchasing process. No employee should be allowed to approve their own purchases.

University management stated this was an unintended error in the developmental stage. The goal of the on-line system was to streamline the approval process with a clear segregation of duties.

Failure to have proper segregation of duties within a purchasing process increases the likelihood of fraud and/or misuse of University funds. (Finding Code No. 10-05)

Recommendation:

The University should modify the P-Card system to disallow any purchaser from approving their own purchases.

University Response:

Accepted. The inadequate segregation of duties was noted by Internal Audit in late summer, and corrective action has been taken.

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FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES – STATE
Year Ended June 30, 2010

10-06 Inadequate Control over Access to and Disposal of Confidential Information

Southern Illinois University had not assured adequate security and control over access to or the proper disposal of confidential information.

While performing walkthroughs at the University, we noted the following:

School of Medicine

- Documents containing confidential or personal information including names, social security numbers, addresses, and diagnosis were found in unsecured boxes designated for recycling or waste containers in several School of Medicine facilities.
- Confidential and personal health-related information was not always shredded or maintained in lockable bins until shredding. Such information was mixed with regular recycle materials and stored on loading docks and staging areas awaiting pickup by a vendor. We learned the materials picked up for shredding were not shredded by the vendor but were maintained for a period of time before being moved to paper mills, some of which were located out of state.

Carbondale Campus

- Cross-cut shredders were not always utilized to dispose of confidential and personal health-related information. In one instance, we identified a single-shred strip that identified the patient's name, date of birth and University ID number.
- Although a service for disposing confidential and personal health-related information was used to pickup and dispose confidential information on a regular basis, shredding was not being done onsite. The service picked up confidential information weekly, transported the materials to an offsite location approximately an hour away, where the information was then disposed. University personnel stated they had not actually visited the offsite location to assure adequate security of the information existed prior to disposal.

Edwardsville Campus

- Lockable bins were not always used to safeguard confidential information prior to shredding.

We found a lack of University-wide procedures for addressing the security and disposal of confidential information. We also noted the University had not assured that all confidential information in electronic form was adequately protected (i.e. encrypted or redacted). In addition, the University had not performed a formal risk assessment to identify all confidential information and assess existing security over access to confidential information. We also found the University had experienced at least 10 security breaches since June 30, 2009. For example, two incidents in November 2009 led to a breach of over 8,300 social security numbers and another incident in January 2010 exposed over 2,200 social security numbers.

The Personal Information Protection Act (815 ILCS 530) requires entities identify and protect all nonpublic personal information. In addition, the Health Insurance Portability and Accountability Act of 1996 (HIPAA) requires the protection of the privacy and security of certain health information.

University officials stated steps had been taken to begin assessing risk and inventorying systems containing confidential information. However, this process will take time to complete.

Confidential and personal identifiable information collected and maintained by the University should be adequately secured at all times. As such, it is the University's responsibility to assure adequate procedures for safeguarding all confidential information have been established, effectively communicated to all personnel, and continually enforced. Inherent within this responsibility is the requirement of

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FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES – STATE
Year Ended June 30, 2010

adequate disposition of all confidential information that is no longer needed. Failure to establish adequate procedures to protect and timely dispose of confidential information and to enforce compliance with established procedures can lead to such information being compromised. (Finding Code No. 10-06)

Recommendation:

The University should review University-wide policies and assure University-wide procedures exist for ensuring confidential and personal information is adequately secured (i.e. encrypted) and properly disposed. Confidential and personal health-related information should be secured at all times. Such information being disposed should be immediately shredded or at least secured within lockable bins until shredded.

The University should also perform a formal risk assessment to evaluate its computer environment and data maintained to assure adequate security controls, including physical and logical access restrictions, have been established to safeguard its computer resources and confidential information.

Due to the high volume of security breaches, the University should develop a consistent and controlled approach to ensure all requirements outlined in applicable Acts are met.

University Response:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
PRIOR FINDINGS NOT REPEATED (FEDERAL)
Year Ended June 30, 2010

- a. During the prior period the Carbondale campus did not have proper controls in place to report changes in enrollment status of students in the required timeframe to the National Student Clearinghouse (NSC) for Federal student loan programs. (Finding Code 09-01, 08-01, 07-07)

During the current examination period, the Carbondale campus implemented controls to report changes in enrollment status to the National Student Clearinghouse within the required timeframe. This finding will not be repeated.

- b. During the prior period the Edwardsville campus did not have proper controls in place to correctly report the amounts on the Fiscal Operation Report and Application to Participate ("FISAP"). During the FISAP testing the report was found to have a \$468,000 discrepancy. (Finding Code 09-02)

During the current examination period, we noted that the Edwardsville campus formalized the FISAP review procedures to include a documented supervisory review of the draft FISAP before it was submitted to the Department of Education. This finding will not be repeated

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
PRIOR FINDINGS NOT REPEATED (STATE)
Year Ended June 30, 2010

- c. During the prior period, the Carbondale campus processed and paid 10 duplicate reimbursement checks for costs associated with employee travel expenses. The 10 duplicate checks that were improperly issued totaled \$2,036. (Finding Code 09-04)

During the current examination, the Carbondale campus implemented additional control procedures to identify travel reimbursement requests that are submitted more than once. No duplicate check reimbursements were noted during our testing in the current period. This finding will not be repeated.

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS SUMMARY
Year ended June 30, 2010

	<u>Federal Expenditures</u>		
	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
U.S. Department of Education	\$ 45,545,589	\$ 22,698,781	\$ 68,244,370
U.S. Department of Health and Human Services	18,864,486	12,547,212	31,411,698
National Science Foundation	5,189,420	1,052,814	6,242,234
U.S. Department of Agriculture	1,876,727	1,115,503	2,992,230
U.S. Department of Labor	1,879,511	280,398	2,159,909
U.S. Department of Defense	1,801,352	92,255	1,893,607
U.S. Department of Transportation	1,450,098	45,466	1,495,564
U.S. Department of Energy	1,343,947	152	1,344,099
U.S. Department of Commerce	1,069,957	162,456	1,232,413
U.S. Department of the Interior	826,031	389,895	1,215,926
U.S. Department of Homeland Security	910,379	-	910,379
Library of Congress	186,098	143,982	330,080
U.S. Small Business Administration	22,563	304,935	327,498
U.S. Agency for International Development	282,431	-	282,431
National Foundation for the Arts & Humanities	67,782	194,038	261,820
National Aeronautics and Space Administration	40	227,889	227,929
U.S. Department of Justice	187,656	-	187,656
U.S. Environmental Protection Agency	94,150	35,082	129,232
U.S. Department of State	123,253	-	123,253
U.S. Department of Housing and Urban Development	89,068	-	89,068
U.S. Geological Survey	-	8,207	8,207
National Archives and Records Administration	6,300	-	6,300
U.S. Postal Service	-	4,052	4,052
TOTAL FEDERAL GRANTS AND CONTRACTS	<u>\$ 81,816,838</u>	<u>\$ 39,303,117</u>	<u>\$ 121,119,955</u>

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SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
U.S. DEPARTMENT OF EDUCATION				
Direct Grants and Contracts:				
Student Support Service Program	84.042		\$ 1,368,069	\$ 259,904
Upward Bound	84.047		1,535,588	330,383
Long Term Rehab Training	84.129		1,934,112	1,275
Rehabilitation Long Term Training	84.129		225,000	85,648
Rehabilitation Counselor Supervision	84.129		450,000	147,408
Rehabilitation Long Term Training	84.129		750,000	145,637
SIUC McNair Program	84.217		693,000	217,636
Service and Training Program for Veterans	84.235		126,482	103,128
Service and Training Program for Veterans	84.235		128,037	91,150
Service and Training Program for Veterans	84.235		126,481	77,027
Rehab Continuing Education Program	84.264		2,464,737	585,264
Playground Renovation	84.335		670,460	131,710
			10,471,966	2,176,170
Financial Assistance:				
Supplemental Educational Opportunity Grant-FY09	84.007		650,384	43,560
Supplemental Educational Opportunity Grant-FY10	84.007		660,893	831,847
Cooperative Work Study Program	84.033		1,795,149	1,584,739
ARRA-Cooperative Work Study Program	84.033	(6)	379,847	379,847
Pell Grant Program-FY07	84.063		14,366,708	(1,519)
Pell Grant Program-FY08	84.063		16,077,314	(914)
Pell Grant Program-FY09	84.063		18,041,550	18,036
Pell Grant Program-FY10	84.063		25,309,025	25,310,105
ACG Grant-FY09	84.375		558,025	275
ACG Grant-FY10	84.375		449,631	449,631
SMART Grant-FY10	84.376		665,528	665,528
TEACH Grant-FY10	84.379		2,000	2,000
			78,956,054	29,283,135
Flow-Thru Grants and Contracts:				
Corporation for Public Broadcasting: Ready to Learn Outreach Station Grant	84.U395A050003	10939	160,000	6,829
Illinois State Board of Education: Career and Technical Education Curriculum State Leadership-Illinois Nontrad Training State Leadership-CTE	84.048 84.048 84.048		475,000 75,000 475,000	465,357 75,589 686

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Nontraditional Training	84.048	4720-04	75,000	(133)
Illinois Student Information System	84.048	4720-00	260,000	(230)
Illinois Student Information System	84.048	4720-00	260,000	243,459
Science Mathematics and Action Research	84.366	4936-80	157,097	(65)
Illinois Mathematics Science Partnership	84.366	4936-80	208,884	94,546
Science Math and Action Research	84.366	4936-80	249,106	165,550
Illinois Mathematics Science Partnership	84.366	4936-81	31,500	32,089
			2,266,587	1,076,848
<i>Illinois Board of Higher Education:</i>				
Southern Illinois Partnership for Achievement	84.Unknown	NA	298,936	1,070
Project RAMPD: Rural Access	84.367	08NCLB7	311,393	86,733
Project RAMPD: Rural Access	84.367	09NCLB7	310,332	165,072
RAMPD Up Rural Access	84.367	10NCLB7	298,989	1,463
ARRA-State Fiscal Stabilization Fund-Education (thru the State of Illinois)	84.394	NA	4,259,600	4,259,600
ARRA-State Fiscal Stabilization Fund-Government (thru the State of Illinois)	84.397	NA	7,381,600	7,381,600
			12,860,850	11,895,538
<i>Illinois Community College Board:</i>				
Adult Basic Education	84.002	NA	67,741	(257)
Adult Basic Education	84.002	NA	58,532	59,070
			126,273	58,813
<i>Southern Illinois University Edwardsville:</i>				
Southern Regional Professional Development Center	84.Unknown	6-23772	328,920	75,362
<i>Illinois State University:</i>				
Preparing Pre-Service Career and Technical Education	84.048	09D250.01	6,548	3,178
A Clear Definition of Appropriate Professional Dress	84.048	08D282.03	6,010	(49)
The Efficacy of Interactive Learning Activities	84.048	08D282	5,708	(30)
On-Line Professional Development Modules	84.048	09D250.02	8,000	5,567
			26,266	8,666
<i>Illinois Department of Human Services:</i>				
ARRA-Purchase of Service	84.390	40C6001651	59,802	60,134
EDC Third Party Agreement	84.126	10C6001651	875,000	2,887
EDC Third Party Agreement	84.126	40C9001651	889,963	(18,941)
EDC Third Party Agreement	84.126	10C6001651	889,963	918,735
			2,714,728	962,815
<i>Public Broadcasting Service:</i>				
PBS Teacherline	84.286	NA	10,000	90
PBS Teacherline	84.286	NA	10,000	3,597
PBS Teacherline	84.286	U286A05005	10,000	(2,274)
			30,000	1,413
Total U.S. Department of Education			107,941,644	45,545,589

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Direct Grants and Contracts:

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Improving Underground Safety	93.200-2009-32518		596,253	64,515
Coating Effects on MR Relaxivities	93.113		171,232	7,383
Coating Effects on MR Relaxivities	93.113		45,518	2,063
Circadian Clock Disruption	93.113		304,853	124,994
Synaptic Processing in the Gustatory Brainstem	93.173		1,043,528	21,980
Coding in Auditory Neurons	93.173		1,761,611	(6,912)
Development of a Rapid Behavioral	93.173		381,012	1,983
Developing D-Methionine	93.173		1,678,966	394,968
Glycine Receptor in Rat Tinnitus	93.173		1,203,246	478,551
Endogenous Modulation	93.173		745,404	218,991
Features of Chronic Tinnitus	93.173		731,320	330,067
Amelioration of Cisplatin Ototoxicity	93.173		112,996	54,907
Coding in Auditory Neurons	93.173		128,348	123,621
Examining Professional Competency	93.242		144,500	230
Sources and Wetting Characteristics	93.262		277,113	51,489
Attentional Bias and Affect	93.279		1,403,073	(4,977)
NRT and Bupropion Mechanisms	93.279		2,755,484	572,254
Waiting for a Better Future	93.279		218,250	35,560
Nicotine ACHRS in Histaminergic Neurons	93.279		341,396	72,695
A Novel Approach to Chronic Pain Treatment	93.279		572,396	267,131
SIU Rural Caregiver Telehealth Intervention	93.361		1,018,391	31
Combating Restenosis with Surface Texturing	93.390		216,750	150,273
Aldose Reductase	93.393		360,113	88,089
Alox15B as Tumor Suppressor	93.393		443,048	214,700
Dietary Intervention I n the Gallus Domesticus	93.393		81,262	5,025
Physical Activity After Breast Cancer	93.393		189,878	10,089
Enhancing Physical Activity After Breast Cancer	93.394		1,399,711	436,724
Biosynthesis of Taxol Precursors	93.395		218,250	33,718
UBC9 as a Novel Target	93.395		872,774	35,107
Mechanisms of VEGF	93.395		216,750	10,259
Aldose Reductase	93.395		317,900	120,378
Pregnane X Receptor in Prostate	93.395		218,250	166,171
Role of Adenosine A3	93.395		218,250	124,477
Tumor Metastases Suppression	93.396		573,728	206,203
KAI1 in Tumor Progression	93.396		573,728	212,489
Head Start	93.600		2,978,701	19,718
Head Start	93.600		35,006	(4,220)
Head Start	93.600		3,069,849	3,102,935
Head Start	93.600		35,006	32,669
Head Start	93.600		156,978	146,227
A Transitional Model of Autism Services	93.647		229,912	59,137
ARRA-Coating Effects on MR Relaxivities	93.701	(6)	16,694	11,468
ARRA-Effects of Vitamin B3 on Traumatic Brain Injury	93.701	(6)	218,250	117,855
ARRA-Ginseng and its Constituents	93.701	(6)	400,125	111,299
ARRA-Suppi -Glycine Receptor in a Rat	93.701	(6)	7,121	3,486
ARRA-Mechanisms of Fatigue	93.701	(6)	19,788	11,580

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
ARRA-RHOX5 Cofactors	93.701		9,063	5,192
ARRA-Developing D-Methionine	93.701		274,527	106,695
ARRA-Supp Il-Glycine Receptor	93.701		38,036	38,053
ARRA-Modifications in Prostate Cells	93.701		218,250	53,418
ARRA-Genital Herpes Vaccine	93.701		400,125	252,272
ARRA-Structural Organization and Enzymology	93.701		16,005	10,858
ARRA-Chronic Tinnitus	93.701		181,492	67,980
ARRA-Deaf-1 in Development	93.701		218,250	41,898
ARRA-RNA Splicing in Archaea	93.701		118,059	37,783
ARRA-EBV Protein II	93.701		47,677	47,773
ARRA-Neighboring Ryanodine Receptor	93.701		73,189	73,210
ARRA-Bile and Obesity Surgery	93.701		391,269	264,568
ARRA-Caloric Restriction with Longevity Genes	93.701		60,952	60,952
ARRA-Chromatin Remodeling and Transcription	93.701		141,346	5,299
ARRA-Circadian Clock Disruption	93.701		7,857	603
ARRA-Facs Aria for Flow Cytometry	93.701		472,900	472,900
ARRA-One Time Quality Funds	93.708		210,448	102,549
Vanilloid Receptors	93.847		838,901	6,029
Responsiveness to Nicotine of Nucleus	93.847		718,993	218,881
Differential Effects of Tarps on AMPA	93.853		347,703	110,247
LS-1: Neuroprotection in Parkinson's	93.853		169,481	(17,876)
ACTS: Neuroprotection in Parkinson's Disease	93.853		42,483	(31,899)
Nerve Growth Factor and Transient Receptor	93.853		10,159	(122)
Kar and Seizures	93.853		347,703	162,778
LS-1:Neuroprotection in PD	93.853		61,941	20,066
Small RNAs and HFQ	93.855		218,250	58,481
Mechanisms of Fatigue	93.855		1,115,308	334,463
EBV Protein	93.855		397,375	163,246
Investigating Fluorescence Resonance Energy	93.859		260,734	110,226
Design and Evaluation of Response	93.859		216,750	83,228
Protein Separation with Polymer Brush	93.859		214,080	110,443
RNA Splicing in Archaea	93.859		216,750	(8,488)
Gryanodine Receptor Channels	93.859		989,501	219,004
Transcriptional Activation	93.859		1,412,560	353,555
Chromatin Remodeling and Transcription	93.859		644,239	266,200
RNA Splicing in Archaea	93.859		218,250	28,887
Proteasome Regulation of Transcriptional Activation	93.859		218,250	22,909
LH Receptors in Mice	93.864		598,775	245,573
RHOX5 Cofactors	93.864		144,500	77,138
Uterine Development	93.864		143,778	55,311
Prolactin Feedback	93.865		1,679,864	245,690
Conceptus-Dependent Effects on the Endometrium	93.865		1,028,100	131,583
Opioid-Dopamine Interactions	93.865		1,255,933	127,442
Molecular Regulation and Role of Placenta	93.865		1,071,755	200,364
Interaction of Caloric Restriction	93.866		1,290,886	306,787
Interaction of Caloric Restriction	93.866		118,072	30,342

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Interaction of Caloric Restriction	93.866		159,620	48,158
Mitochondrial Failure in Brain	93.866		586,497	328,022
Core A: Somatotrophic Axis	93.866		2,664,512	714,115
Project 1: Somatotrophic Axis	93.866		618,784	281,009
Age-Related Response	93.866		357,380	254,121
Enhancing Residency Training	93.884		178,243	147,949
Project YES	93.910		602,544	24,544
Illinois Catch on to Health Consortium	93.912		1,285,680	503,325
			54,025,491	15,811,114
Financial Assistance:				
Scholarships for Disadvantaged Students	93.925		53,787	54,617
ARRA-Scholarships for Disadvantaged Students	93.407		24,144	24,144
			77,931	78,761
Flow-Thru Grants and Contracts:				
<i>Fluid Measurement Technologies:</i>				
Fluid Measurement Technologies	93. Unknown	NA	255,040	374
<i>St. Louis University:</i>				
National Children's Study	93.847	N27520080003C	456,222	15,761
National Children's Study	93.847	624918	9,871	(5,927)
National Children's Study	93.847	624919	7,596	(2,597)
			473,689	7,237
<i>Cognosci, Inc.:</i>				
Preclinical Screening	93. Unknown	NA	200,000	3,545
<i>Shawnee Health Service and Development Corporation:</i>				
Empowering Youth	93. Unknown	C-07-0331	39,383	2,807
Caring Connections Evaluation	93. Unknown	NA	60,000	5,510
			99,383	8,317
<i>Egyptian Area Agency on Aging:</i>				
Legal Services to Older Persons	93.044	9505-9408	53,174	29,474
Legal Services to Older Persons	93.044	10508-10408	46,964	29,178
			100,138	58,652
<i>University of Kentucky:</i>				
Using Batterer Psychological Profiles	93.136	3048104049-08-27	29,737	37
<i>University of Michigan:</i>				
Micronutrient Intervention	93.173	3000910943	164,462	76,585
<i>Illinois Department of Public Health:</i>				
Education and Training of PHLS	93.069	77001001	599,508	133,664
Addressing Asthma in Southern Illinois	93.070	3283001	18,000	18,000

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
2009 Disabilities Chronic Disease	93.184	93289003	3,416	34
Illinois Breast and Cervical	93.283	86100004	15,000	4,850
Illinois Breast and Cervical	93.283	06100013	15,000	12,693
Building a Coalition to Address Asthma	93.283	3283012	10,000	8,952
Illinois Comprehensive Cancer Control	93.283	03282005	10,000	7,531
Emergency Medical Response	93.889	87200011	200,000	29,605
Emergency Medical Response	93.889	87200011	44,932	829
Downstate Illinois Care Consortium	93.917	85780680	862,682	(730)
Central IL HIV Care Connect	93.917	95780770	891,447	684,879
Central Illinois Care Connect	93.917	05780437	964,875	194,999
Dental Sealant Program	93.994	3480173	11,000	8,757
			3,645,860	1,104,063
<i>Illinois Department of Human Services:</i>				
Telehealth Networks	93.211	44A7001141	657,007	(6,605)
Project 12-Ways	93.667	10C6001651	608,011	692
Project 12-Ways	93.667	10C60016951	608,011	603,063
Employability Development	93.667	10C6001651	55,477	48,806
Project 12-Ways Enhancement	93.667	597348028	43,082	12,272
Project 12-Ways Enhancement	93.667	597348029	47,082	351
Mobile School Health Center	93.994	10C6001651	103,000	52
Mobile School Health Center	93.994	10C6001651	100,940	(2,130)
			2,222,610	656,501
<i>Colorado State University:</i>				
Glutamate Receptor Desensitization	93.242	G-4499-2	23,280	2,548
	(2)			
<i>Illinois Department of Children and Family Services:</i>				
Southern Illinois Methamphetamine Project	93.243	558609017	171,500	(638)
Southern Illinois Methamphetamine Project	93.243	558609019	147,000	42,008
CMRN-St Germaine	93.643	0457439029	288,400	(9,804)
CMRN-Swofford	93.643	0457439020	288,400	296,386
			895,300	329,952
<i>University of Illinois:</i>				
Rural Methamphetamine	93.279	2006-07187-01	18,950	5,218
Characteristics of Multidrug Resistance	93.395	494235E6561	82,064	18,428
Engineering Form and Function	93.853	2005-02052-01	385,513	(93,050)
Provider and Consumer Knowledge	93.879	ID.00498944	36,114	10,392
			522,641	(59,012)
<i>Association of American Medical Colleges:</i>				
Integrated Curriculum in Population Health	93.283	MPHEC2006#U36CCU31927	61,019	13,852
<i>University of North Carolina:</i>				
Next Generation Digital Breast Tomosynthesis	93.394	5-30013	99,600	41,290
	(2)			
<i>Duke University Medical Center:</i>				
American College of Surgeons Oncology Group	93.395	10CA76001-4/7U10CA86004	165,500	31,082
	(2)			

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>National Childhood Cancer Foundation:</i>				
Children's Oncology Group Chair's Grant	(2) 93.395	16197	61,408	1
NCCF Clinical Trial	(2) 93.395	98543-1022	203,113	47,429
			264,521	47,430
<i>University of Memphis:</i>				
ARRA-Language Characteristics	(2) (6) 93.701	P0054420	204,105	58,241
<i>Illinois Department of Commerce and Economic Opportunity:</i>				
Disability Resources Pathway Website	93.768	09-114002	10,000	9,983
<i>Washington University:</i>				
Attract Trial-Pharmacomechanical Catheter	(2) 93.839	2905378N WU-09-100	6,900	1,450
<i>St. Jude's Children Hospital:</i>				
Gene Transfer into Hematopoietic Stem Cells	(2) 93.839	NA	78,883	(1,335)
Gene Transfer into Hematopoietic Stem Cells	(2) 93.839	110697150-7306779	85,267	13,467
			164,150	12,132
<i>Virginia Commonwealth University:</i>				
Knee Arthroplasty Cognitive	(2) 93.846	PD300330-SC101676	10,929	10,929
<i>George Washington University:</i>				
Trialnet Study of Type 1 Diabetes	(2) 93.847	TN-01/U01DK061055	4,650	642
<i>Tufts University:</i>				
Fact-Ancillary Study	(2) 93.849	R01DK65114-01	4,900	769
<i>University of Florida:</i>				
Form and Function in Neuronal Networks	(2) 93.853	UF-EIES-0934002-MOD 1	559,993	318,602
<i>University of Rochester:</i>				
Progeni: Parkinson's Disease	(2) 93.853	9703-09-0416-08	16,250	376
<i>University of California-San Francisco:</i>				
Bacterial SIt and Innate Immunity	(2) 93.856	NCIRE2005-927-A	843,863	96,807
<i>Mayo Clinic Foundation:</i>				
Smart Study	(2) 93.856	U01-A146362-01	28,373	3,276
<i>University of Washington:</i>				
Multi-Drug Combinations	(2) 93.865	666581	269,788	85,932
<i>University of California-San Diego:</i>				
Trial of Valproate to Attenuate	(2) 93.866	U01AG10483	152,500	10,479
<i>Research Foundation for Mental Hygiene, Inc.:</i>				
Vitamin E in Aging Persons	(2) 93.866	002458	156,974	4,637

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>California Pacific Medical Center:</i>				
Insulin Signaling Gene Expression	93.866	2803204-S018	1,372,226	7,581
(2)				
<i>Stanford University:</i>				
Raloxifene in Women	93.866	SPO 34955-C	113,040	30,322
(2)				
Total U.S. Department of Health and Human Services			67,244,843	18,864,486
NATIONAL SCIENCE FOUNDATION				
Direct Grants and Contracts:				
Implementing Mixed-Signal Circuits	47.041		400,000	54,231
Combinatorial Process Dev for Synthesis	47.041		346,000	95,112
Career: Kinetics of Adsorption	47.041		400,000	78,478
Static and Dynamic Response	47.041		236,018	80,326
SGER: Fundamental Studies on Manipulation	47.041		49,685	21,803
Collaborative Research: Consortium	47.041		108,000	39,090
Analyzing Working Nanosensors	47.041		236,949	56,017
Fundamental Studies on Manipulation	47.041		6,000	9,471
Collaborative Proposal: Ultra-High Performance	47.041		100,000	9,071
Development Plan for Optical/Nuclear Resonance	47.049		552,000	3,742
Locally Analytic Representations	47.049		98,889	4,520
Study of Observability	47.049		91,000	20,620
Stochastic Dynamical Systems	47.049		197,482	70,990
Statistics and Information Theory	47.049		118,213	22,611
Polyatomic Adsorbates on Carbon Bundles	47.049		330,000	67,121
RF Plasma Polymer Modified Maldi Targets	47.049		350,000	73,942
Investigations in Enantioselective Interactions	47.049		355,750	90,940
Collaborative Research: Modeling Dynamics	47.049		35,191	19,816
Career: Programmable Active Lithography	47.049		568,000	29,345
REU Site for Interdisciplinary Materials	47.049		60,452	10,557
REU Site for Interdisciplinary Materials	47.049		139,548	93,957
Career: Programmable Active Lithography	47.049		5,394	8,055
RCN: Peatnet Globalization of Northern Peatland	47.050		498,905	152,373
Collaborative Research: Magma Dynamics	47.050		145,651	17,353
Testing Hypotheses of Latest Pleistocene	47.050		155,824	69,967
Collaborative Research: Assessment of T-Wave	47.050		95,617	22,421
Acquisition of an Isotope Ratio Mass Spectrometer	47.070		407,335	407,352
Collaborative Research Synthesis Verification	47.070		12,000	861
Distributed Interpretation	47.070		300,000	300
Practical Quantum Error Prevention	47.070		400,000	126,211
CSR-EHS: A Dynamic Compilation	47.070		132,000	(2,715)
CSR-EHS: A VLIW Architecture	47.070		132,000	63,843
Collaborative Research: Synthesis Verification	47.070		100,000	13,582
A Time Predictable Multicore Architecture	47.070		280,000	25,201

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Providing Predictable Timing for Task Migration	47.070		152,500	21,865
Linking Dispersal to Landscape Level	47.074		124,857	(140)
Hierarchical Consequences of Intraspecific Variation	47.074		469,589	72,417
Assembling the Liverwort Tree	47.074		304,663	50,860
Assembling the Liverwort Tree	47.074		365,856	20,837
Collaborative Research: LTREB	47.074		207,897	65,595
Collaborative Research: Toward Explicit Theory	47.074		94,545	5,936
Is There More Than One Way for Animals	47.074		100,000	40,636
Collaborative Research in IPY	47.074		313,265	34,404
Collaborative Research: Using Amphibian Declines	47.074		312,868	14,888
Collaborative Research: Variable Persistence	47.074		190,909	116,368
Development of a New Instrument	47.074		619,116	157,187
Deep Green Plant Phylogenetics	47.074		7,000	7,000
RIG: Mechanisms of Molecular Recognition	47.074		175,000	5,866
Higher Order Chromatin Structure	47.074		495,000	157,336
Lower Mississippi River	47.075		90,806	3,427
Historical Trends in Flow Dynamics	47.075		29,779	2,596
Collaborative Research: Development of Scenarios	47.075		95,061	10,677
Choosing Among Causal Agents	47.075		100,897	64,988
The Great Ballcourt at Nixtun-Ch'ich'	47.075		26,895	2,142
The Changing Face of Andean Peatlands	47.075		12,000	5,780
Collaborative Research: NSCC/SA: Terror Conflict	47.075		52,994	22,137
The Archaeological Precursors	47.075		184,172	41
Large Carnivores-Graduate Research Fellowship	47.076		40,500	36,750
Engineering and Technology Expansion Program	47.076		1,485,092	321,707
Heartland Partnerships: Inquiry-Based Education	47.076		1,592,543	507,236
Green Scholarships	47.076		600,000	58,227
IGERT: Multidisciplinary Team-Based Training	47.076		624,240	12,523
IGERT: Multidisciplinary Team-Based Training	47.076		610,143	154,362
Leadership Development Program	47.076		522,000	90,000
C2P2 Oriented Laboratory Instruction	47.076		199,997	45,573
Collaborative Proposal: Problem-Based Learning	47.076		95,285	43,641
Synoptic Gartersnake Species	47.076		81,000	3,483
Paleohistory of the Larsen Ice Shelf	47.078		185,696	48
Collaborative Research: Testing the Impacts	47.078		85,369	18,846
Collaborative Research: Microbially Mediated Anaerobic	47.078		255,522	46,744
ARRA-Career: Simulation Studies of Time Evolution	(2)		432,000	96,203
ARRA-Collaborative Research: Rapid-Investigating	(2)		41,291	34,174
ARRA-Southern IL Undergrad Recruitment and Retention	(2)		172,250	72,581
ARRA-Southern IL Undergrad Recruitment and Retention	(2)		14,189	84
ARRA-Southern Illinois HPC Infrastructure	(2)		360,779	359,320
			19,367,468	4,640,909

Flow-Thru Grants and Contracts:
The Algebra Project.

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Foundation of the Mathematical Literacy Developing Student Cohorts	(2) 47.076 (2) 47.DRL-0822175	NA NA	132,469 204,629 337,098	10,986 128,423 139,409
<i>Midwest Energy Group, Inc:</i> Low-Cost Biodiesel Production	(2) 47.IIP-0711652	NA	45,000	5,382
<i>University of Iowa:</i> Understanding Water-Human Dynamics	(2) 47.041	W000108455	121,300	31,937
<i>Kansas State University:</i> Modeling the Economic Cost Riparian Influences Konza Prairie: Community and Ecosystem Riparian Influences	(2) 47.041 (2) 47.074 (2) 47.074 (2) 47.074	S09011 S03066 S09060 S09062	50,000 126,297 45,786 45,915 267,998	12,764 (193) 10,359 40,506 63,436
<i>Research Foundation of the State University of New York:</i> Nanostructured Fuel Cell Catalysts	(2) 47.041	44356/1066058	200,000	74,877
<i>Washington University:</i> Collaborative Research	(2) 47.050	2905710N	58,187	25,714
<i>University of Minnesota:</i> Predictive Stream Restoration Studies	(2) 47.050	A536621614	140,000	117,788
<i>Arizona State University:</i> Evolutionary Diversification	(2) 47.074	10-036	59,882	24,659
<i>University of Oklahoma:</i> Joara and Fort San Juan	(2) 47.075	2007-29	10,080	3,143
<i>Chicago State University:</i> ILSAMP	47.076	53327	30,000	16,566
<i>University of Nebraska:</i> Using Foraminifera Reconstructing Miocene Glaciomarine	(2) 47.078 (2) 47.078	25-055 25-0550-0001-145	49,713 78,930 128,643	14 45,586 45,600
Total National Science Foundation			20,765,656	5,189,420
U.S. DEPARTMENT OF AGRICULTURE				
Direct Grants and Contracts: Monitor Avian Use in SNF Birding the Bottomlands Quantifying Erosion	(2) 10.05-PA-11090800-009 (2) 10.05-PA-11090800-017 (2) 10.06-PA-11092100-045		95,500 15,000 117,000	29,008 3,940 31,848

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Surveillance of Fishes	(2) 10.08-9617-0877-CA		210,298	60,908
VHS Surveillance outreach and Biosecurity	(2) 10.09-9617-0877CA		340,107	301,534
Trail Surveys in the Kinkaid and Hutchins Creek	(2) 10.10-CS-11090800-01		41,131	1,774
Study of Forest Wetland and Grassland	(2) 10.10-CS-110		26,000	4,644
Identification of Novel Sources of Resistance	(2) 10.58-6435-5-032		82,000	28,143
Touch the Trail of Tears	10.09-PA-11090800-017		5,636	676
Midwest Regional Canola Research Program	(2) 10.200		100,079	59,362
Midwest Regional Canola Research Program	(2) 10.200		152,000	59,947
Midwest Regional Canola Research Program	(2) 10.200		132,000	177
Effects of Storm Damage on Densities	(2) 10.202		23,000	11,863
McIntire-Stennis	(2) 10.202		173,249	103,922
McIntire-Stennis	(2) 10.202		214,099	102,108
Influence of Dietary Fatty Acids	(2) 10.206		270,000	32,586
Tilling: A Community Tool	(2) 10.206		490,000	(2,807)
Evaluating Watershed Health Risks	(2) 10.303		575,000	226,246
Illinois Ag Mediation Program	(2) 10.435		1,008,912	27,972
Institutional Mechanisms of Recreation	(2) 10.652		43,099	21,615
Analysis of FY10 Illinois Forest Stewardship Plans	(2) 10.652		11,000	4,602
Jackson County Hazardous Fuels Reduction	(2) 10.664		66,852	18,499
Forest Stewardship Program	(2) 10.678		75,000	21,536
Characterization of the Nematode Fauna	(2) 10.680		74,993	3,942
Operation Bootstrap	(2) 10.773		200,000	52,263
Operation Bootstrap	(2) 10.773		200,000	74,120
			4,741,955	1,280,428
Flow-Thru Grants and Contracts:				
<i>University of Arkansas:</i>				
Charcoal Rot Cultivar Evaluation	(2) 10. Unknown	82116-04	180,404	95,649
<i>Johnson County 2000, Inc.</i>				
WSIU Public TV Expanded Coverage	(2) 10. Unknown	NA	10,280	4,600
<i>University of Illinois:</i>				
Head Scab Management in Wheat	(2) 10.59-07904-133	2003-06974-01	7,955	523
Head Scab Management in Wheat	(2) 10.001	2009-03803-1	12,480	6,918
Biotechnology Research	(2) 10.200	2006-05981-01 / GC A4977	89,649	(2,127)
			110,084	5,314
<i>Michigan State University</i>				
Feed Training Carnivorous Fish	(2) 10.200	61-4054J	20,000	(39)
Management of Snails for Grub Control	(2) 10.200	61-4141B	121,340	26,711
			141,340	26,672
<i>University of California at Berkeley:</i>				
The Biogeochemical Importance of Humics	(2) 10.206	SA4	169,374	28,307
<i>Kansas State University:</i>				

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Ecotypic Variation and Functional Response	10.206	S09009	149,813	35,978
(2)				
<i>Illinois State Board of Education:</i>				
School Meals Initiative	10.560	MY03841	237,200	6,703
School Meals Initiative	10.560	NA	993,117	151,770
Child and Adult Care Food Program	10.558	10-4226	227,306	227,307
Child and Adult Care Commodities	10.558	10-4226	13,999	13,999
			1,471,622	399,779
Total U.S. Department of Agriculture			6,974,872	1,876,727
U.S. DEPARTMENT OF LABOR				
Flow-Thru Grants and Contracts:				
<i>Illinois Department of Commerce and Economic Opportunity:</i>				
Illinois Worknet Integration and Training	17.258	08-676001	301,928	15,145
Illinois Worknet Technical Support	17.258	08-676002	335,540	7,439
Illinois Worknet Integration and Training	17.258	09-676001	280,995	241,575
Illinois Worknet Technical Support	17.258	09-676002	279,929	265,307
Illinois Worknet Integration and Training	17.259	08-676001	331,920	16,649
Illinois Worknet Technical Support	17.259	08-676002	295,595	6,553
Illinois Worknet Integration and Training	17.259	09-676001	309,994	266,506
Illinois Worknet Technical Support	17.259	09-676002	309,922	293,733
Illinois Worknet Integration and Training	17.260	08-676001	365,912	18,354
Illinois Worknet Technical Support	17.260	08-676002	367,496	8,148
Illinois Worknet Integration and Training	17.260	09-676001	408,992	351,616
Illinois Worknet Technical Support	17.260	09-676002	409,896	388,486
Total U.S. Department of Labor			3,998,119	1,879,511
U.S. DEPARTMENT OF DEFENSE				
Direct Grants and Contracts:				
XI International Workshop	12.DAAL03-87-G0110		15,000	(291)
Monitoring Population Status	12.W912HZ-07-2-0009		1,141,379	378,572
Spatial Assessment of Cumulative Vehicle Use	12.W9132T-08-2-0019		71,355	23,599
Assisted Migration as a Management Tool	12.SI-1692		264,349	110,710
Genetic Purity of 2008 Pallid Sturgeon	12.W9128F-09-M-G010		9,400	9,383
Genetic Purity of 2010 Pallid Sturgeon	12.W9128F-10-M-G014		9,400	6,622
Evaluating Linkages Between Habitat and Pallid Sturgeon	12.W912HZ-10-2-0		234,320	2,232
Evaluation of Native and Non Native Fishes	12.W912HZ-05-C-0031		324,000	(3,697)
Dynamic Loading on Composite	12.300		122,203	64,644
Vagus Nerve Stimulation	12.420		216,750	125,115
DRG1 in Breast Cancer	12.420		425,887	2,879
Solidago Vigaurea for Prostate	12.420		541,348	121,845
NF-KB Pathway in Lymphangiogenesis	12.420		76,136	25,464

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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Thromboxane A2	(2) 12.420		433,409	127,999
Genetic Selection for MicroRNA Targets	(2) 12.420		108,375	96,965
Effect of Stromal Adipokines on Breast Cancer	(2) 12.420		108,375	78,685
Pregnane X Receptor	(2) 12.420		85,810	59,713
ID of MicroRNAs that Regulate Estrogen	(2) 12.420		109,125	49,200
Exosome Mediated MicroRNA	(2) 12.420		109,125	12,176
Bone Marrow Derived Endothelial	(2) 12.420		108,881	114,054
Aldo-Keto Reductase	(2) 12.420		545,456	28,575
Identification of Metastatic Tumor	(2) 12.420		109,066	55,617
DCIS-Specific MicroRNA in Cancer	(2) 12.420		109,066	18,602
Investigation to Understand Adaptation Mechanisms	(2) 12.431		50,000	(2,088)
Tracking Learner Actions	(2) 12.431		71,605	71,566
XXXI International Workshop	(2) 12.431		11,000	1,017
St Johns New Madrid Floodway Fishery	(2) 12.630		79,501	5,212
Maintenance of a Telemetry Fish Passage	(2) 12.630		329,411	64,723
Monitoring Responses of the Texas Horned Lizard	(2) 12.630		28,000	25,863
Choosing Among Causal Agents	(2) 12.800		142,924	(2,562)
Rankin-Seiberg Integrals	(2) 12.901		28,793	16,092
			6,019,449	1,688,486
Flow-Thru Grants and Contracts: <i>University of California at Berkeley:</i> An Enzymatic Bioassay	(2) 12. Unknown	SA5362	266,342	60,324
<i>ICI Services LLC:</i> Surface Hydrolog, Erosion and Sedimentation	(2) 12. Unknown	NA	409,724	10,225
<i>Sierra Nevada Corporation:</i> Agent-Based Man on the Loop	(2) 12.FA8750-05-C-0002	SNC07C0155	115,214	1,748
<i>Academy of Applied Sciences:</i> Illinois Junior Science Symposium Illinois Junior Science Symposium	12. Unknown 12. Unknown	NA NA	17,000 8,500	16,583 669
<i>Wright State University:</i> A Molecular Modeling Approach	(2) 12.800	FA9550	25,500	17,252
Total U.S. Department of Defense			43,750	23,317
U.S. DEPARTMENT OF TRANSPORTATION: <i>Flow-Thru Grants and Contracts:</i> GCR & Associates, Inc. Airport Safety Data Collection National Airport Safety Data Collection	20. Unknown 20. Unknown	NA NA	140,179 17,000	50,773 12,632
Total U.S. Department of Defense			6,879,979	1,801,352

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Airport Safety Data Collection	20.Unknown	NA	146,597	99,721
National Airport Safety Data Collection	20.Unknown	NA	18,150	3,876
			321,926	167,002
<i>Illinois Department of Transportation:</i>				
Entry Road to SIUC Research Park	20.Unknown	HPP2658(102)	126,400	58,770
Building a Bridge for Young Minds	20.205	NA	50,740	412
Building a Bridge for Young Minds	20.205	NA	51,690	46
Summer Transportation Institute	20.205	NA	106,413	99,930
Institute of Intelligent Systems	20.205	ITS-0517(109)	1,004,840	327,130
Rural Medical Transportation Network	20.205	SIU-RMTN SPR-07	1,134,139	216,816
Building a Bridge for Young Minds	20.205	NA	123,000	121,439
Rural Medical Transportation Network	20.515	SIU-RMTN SPR-07	85,150	3,164
Southwestern Illinois Regional Occupant Protection	20.600	OP9-0865	103,197	26,911
Think First	20.600	NA	107,106	244
Think First	20.600	NA	282,558	(1,802)
Think First	20.600	OP9-5480-224	261,759	80,922
Think First	20.600	OP9-5480-224	98,078	32,527
Think First	20.600	OP0-5480-245	349,623	217,133
Think First	20.613	OP0-0865-258	117,050	93,694
Southwestern Illinois Regional Occupant Protection	20.613	B19-5480-286	7,000	5,760
Boost IL, Child Passenger Safety Program	20.613		4,008,743	1,283,096
			4,330,668	1,450,098
Total U.S. Department of Transportation				
U.S. DEPARTMENT OF ENERGY				
Direct Grants and Contracts:				
Pilot Scale Facility	81.DE-AP26-98FT01504		20,000	176
Development and Demonstration	81.DE-FC26-99FT40029		137,424	(22,127)
Understanding Compound Phase Transitions	81.FG02-06ER46291		703,340	243,073
Equipment Request for the Belleville Center	81.DE-FG36-08GO88040		492,000	90,682
First Principles Based Simulation	81.041		600,000	21,439
First Principles Based Simulation	81.041		327,472	314,047
High-Performance Networks	81.049		254,586	80,253
Professional Science Masters in Advanced Energy	81.049		416,186	36,760
Value Added Products from FGDS	81.057		199,999	73,537
ARRA-Risk Assessment and Monitoring	81.133		300,000	35,692
			3,451,007	873,532
Flow-Thru Grants and Contracts:				
West Virginia University:				
CBRC Administration	81.DE-FC26-98FT40028	98-166	373,938	19,104
University of California at Berkeley:				
Molecular Determinants of Community Activity	81.Unknown	683	259,874	94,795

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Immobilization of Radionuclides Anaerobic Bio-Oxidation of Uraninite	81.049 81.049	SA4825-32397PG 5642-11568	225,735 380,000 865,609	(5,697) 76,203 165,301
<i>Argonne National Lab:</i> Metal Borides for Developing Superior Plates	81.DE-AC02-06CH11357	9F-32102	78,499	56,807
<i>Advanced Resources International:</i> Changes in Coal Properties	81.DE-FE0001560	09FE007998	106,734	13,829
<i>UT-Battelle, LLC:</i> Probing Phase Transitions	81.DE-AC058-000R22725	400091160	49,461	17,135
<i>Gitech, LLC:</i> Phase I: Intelligent Mobile Agents	81.Unknown	NA	36,000	4,077
<i>Iowa State University:</i> Expansion of Ethanol Production	81.087	404-40-89	141,269	40,657
<i>Illinois Institute of Technology:</i> ARRA-A World Class University Industry Consortium	81.087	SA405-0210-6757	150,000	43,680
<i>University of Illinois:</i> Gas Release & Storage Properties Imaging and Modeling of CO2 Flow Contaminant Burdens & Abundance of Turtles	81.089 81.089 81.104	2005-05060-04 A5507-IS 2005-05060-24 P02-129-0800019241	193,590 300,000 79,094 572,684	765 63,042 46,018 109,825
Total U.S. Department of Energy			5,825,201	1,343,947
U.S. DEPARTMENT OF COMMERCE				
Direct Grants and Contracts: Current Use Insecticides as a Limiting Factor The Role of Seedbanks in Coastal Vegetation Use of Alternative Lipid Sources	11.DG133F0 11.420 11.427		10,000 40,000 183,548	10,000 14,847 39,515
Flow-Thru Grants and Contracts: <i>Illinois Department of Commerce and Economic Opportunity:</i> Small Business Development Center Small Business Development Center	11.Unknown 11.Unknown	09-801125 10-801125	180,000 185,000 365,000	4,083 184,253 188,336
<i>University of Illinois:</i> Replacement of Fish Meal	11.417	2006-02560-07	6,000	3,938

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<i>Partnership for a Connected Illinois</i>				
ARRA-Illinois Statewide Healthcare and Education Dataset	(2) (6) 11.558	10-002	96,866	26,207
<i>Bradley University:</i>				
Manufacturing Extension-NIST	11.611	NA	994,317	232,498
Manufacturing Extension-NIST	11.611	NA	815,176	554,616
			1,809,493	787,114
Total U.S. Department of Commerce			2,510,907	1,069,957
U.S. DEPARTMENT OF THE INTERIOR				
Direct Grants and Contracts:				
Special Wildlife Studies	15.Unknown		260,467	24,907
Mourning Doves Ingest Lead Shot	15.617		72,461	1,260
Habitat Associations of Henslows Sparrows	15.647		5,106	5,106
Development of Single Markers	15.808		70,723	33,984
Pesticide Tolerance in Native Frogs	15.808		47,000	19,269
Remote Sensing Investigation	15.900		15,000	245
Assessing Fire for Control	15.900		114,200	816
Visitor Related Impacts	15.916		103,944	20,846
			688,901	106,433
Flow-Thru Grants and Contracts:				
<i>Kentucky Department of Fish and Wildlife Resources:</i>				
Using GIS-Based Techniques	15.Unknown	CF1463	39,000	496
<i>Louisiana State University:</i>				
Analysis of Jela Ground-Truth Vegetation	15.J211504000014	39152	42,025	42,025
<i>Kentucky Department of Fish and Wildlife Resources:</i>				
Description and Geography of Restricted Range	15.608	266009000235271	25,357	24,367
<i>Illinois Department of Natural Resources:</i>				
Public Service Chemistry Internship Program	15.252	6084004	45,576	11,209
Mortality in Woodchucks	15.611	W-150-R-1	49,806	1,325
Population Assessment of Golden Mice	15.611	W-135-R-09	37,000	(1,354)
Cooperative Beaver and Nongame Mammal	15.611	W-135-R-10	149,964	1,924
Ecology of White Tailed Deer	15.611	W-087-R-31	130,591	(263)
Cooperative Upland Research and Surveys	15.611	W-106-R-19	149,766	148
Evaluating Wetland Habitat	15.611	W-151-R-1	75,154	2,653
Population Assessment of Golden Mice	15.611	W-135-R-10	37,000	(852)
Ecological Effects of Mute Swan Foraging	15.611	W-153-R-1	50,000	13,827
Bobwhite Quail Life	15.611	R90470190	7,500	7,517
Ecology of White Tailed Deer	15.611	W-087-R-32	109,739	103,441

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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Cooperative Upland Wildlife Research and Surveys	15.611	W-106-R-20	149,443	144,631
Cooperative Fur-Bearing	15.611	W-135-R-11	99,540	97,807
Population Assessment of Golden Mice	15.611	W-135-R-11	37,000	36,590
Mine Stability and Implications	15.615	E-35-R-1	18,914	717
Demonstrating the Benefits of In-Stream Restoration	15.634	T-51-D-1	111,786	55,337
Survey for the Pathogen Batrachochytrium	15.634	T-56-R-1	210,000	46,336
Illinois Conservation Opportunity Areas	15.634	T-55-P-1	311,000	94,982
			1,779,779	615,975
<i>Washington Department of Fish and Wildlife:</i>				
Oregon Spotted Frog and Chytrid Exposure	15.634	09-1362	41,891	35,886
<i>Southeastern Regional Planning and Development Commission:</i>				
Prescribed Burning Effectiveness Monitoring	15.634	NA	10,000	849
			2,626,953	826,031
Total U.S. Department of the Interior				
U.S. DEPARTMENT OF HOMELAND SECURITY				
Flow-Thru Grants and Contracts:				
<i>Illinois Emergency Management Agency:</i>				
Disaster Grants-Public Assistance	97.036	NA	724,006	724,006
<i>Christian County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.039	NA	54,750	357
<i>Fulton County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.039	NA	54,750	8
<i>Macoupin County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.047	NA	54,750	4,274
<i>Schuyler County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.047	NA	54,750	3,793
<i>Menard County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.047	NA	54,750	3,199
<i>Kendall County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.047	NA	54,750	3,343
<i>Know County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.047	NA	54,750	723
<i>McDonough County:</i>				
Illinois Multi-Hazard Mitigation Planning	97.047	NA	54,750	1,205
Southern Illinois Multi-Hazard Mitigation	97.047	NA	323,201	161,015

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Earthquake Hazard Mitigation	97.047	DR-1633-IL	45,444 423,395	8,456 170,676
Total U.S. Department of Homeland Security			1,530,651	910,379
LIBRARY OF CONGRESS				
Direct Grants and Contracts: Teaching with Primary Sources	42. Unknown	GA07C0058	835,357	186,098
Total Library of Congress			835,357	186,098
SMALL BUSINESS ADMINISTRATION				
Direct Grants and Contracts: Southern Illinois Research Park Building #3	59-9200700Z0069A		475,000	22,563
Total Small Business Administration			475,000	22,563
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT				
Flow-Thru Grants and Contracts: <i>New Mexico State University:</i> Afghanistan Water Agriculture	98.306-A-00-08-00506	Q01125	1,172,092	282,431
Total U.S. Agency for International Development			1,172,092	282,431
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Direct Grants and Contracts: Presenting Illinois' Selection of the Vogel Collection Nuxtun-Ch'ich', Peten, Guatemala 21st Century Collection Management Initiative	(2) 45.024 45.161 45.301		10,000 126,910 149,962	2,802 (4,160) 55,290
Flow-Thru Grants and Contracts: <i>Illinois Humanities Council:</i> Simon Exhibit A Weekend in Murphysboro	45.129 45.129	4507 4627	286,872	53,932
Total National Foundation on the Arts and the Humanities			300,722	67,782
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				

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 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Direct Grants and Contracts: NASA Wings Summer Camp	43.NNX10AK39G		15,000	40
Total National Aeronautics and Space Administration			15,000	40
U.S. DEPARTMENT OF JUSTICE				
Direct Grants and Contracts: Violence Victimization and Perceptions of Crime	(2) 16.2008-DD-BX-0625		89,435	43,300
Flow-Thru Grants and Contracts: <i>City of Carbondale, Illinois:</i> Domestic Violence Domestic Violence Clinic	16.2004-WE-AX-0018 16.2009-WE-AX-0044	NA NA	194,117 27,750 221,867	2,301 2,892 5,193
<i>Land of Lincoln Legal Assistance Foundation Inc.:</i> Legal Assistance to Victims	16.Unknown	NA	100,483	10,900
<i>Illinois Criminal Justice Information Authority:</i> Student Perceptions of Campus Safety A Systematic Evaluation of Pulling Levers	(2) 16.Unknown (2) 16.Unknown	NA NA	69,383 109,658 179,041	55,609 72,654 128,263
Total U.S. Department of Justice			590,826	187,656
ENVIRONMENTAL PROTECTION AGENCY				
Direct Grants and Contracts: Quantification of VAM Emission Assessment of Sealed Off Areas Fate and Effects of Sediment	(2) 66.034 (2) 66.034 (2) 66.607		77,000 153,695 39,228	660 41,241 1,812
Flow-Thru Grants and Contracts: <i>University of California at Berkeley:</i> Reducing Unexplained Toxicity	(2) 66.114	SA5768-77094	210,980	25,725
<i>Iowa State University:</i> Biofuel Feedstock Landscape Coverage	(2) 66.511	459-40-12	36,865	10,398
<i>Illinois Environmental Protection Agency:</i> Southern Illinois University Intensive Basin IEPA Pollution Prevention Internship	(2) 66.605 66.Unknown	FW-9307 WAF-9303	28,758 6,782	11,975 2,339

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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Total Environmental Protection Agency			35,540	14,314
U.S. DEPARTMENT OF STATE			553,308	94,150
Flow-Thru Grants and Contracts:				
Study of the US Institute	19.S-ECAAE-08-CA-053	3957-02-02	92,873	(573)
Study of the US Institute	19.S-ECAAE-09-CA-056	4135-02-02	95,933	65,254
Study of the US Institute	19.S-ECAAE-10-CA-114	4310-02-01	102,790	41,694
Study of the US Institute	19.S-ECAAE-10-CA-114	4310-02-01	70,149	16,878
Total U.S. Department of State			361,745	123,253
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Flow-Thru Grants and Contracts:				
<i>Illinois Department of Public Health:</i>				
HOPWA FY10	14.241	05780418	78,336	50,706
HOPWA FY09	14.241	95780613	78,336	38,362
Total U.S. Department of Housing and Urban Development			156,672	89,068
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				
Direct Grants and Contracts:				
Papers of Ulysses S Grant	89.003		6,300	6,300
Total National Archives and Records Administration			6,300	6,300
TOTAL FEDERAL ASSISTANCE			\$ 235,096,515	\$ 81,816,838

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
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 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
U.S. DEPARTMENT OF EDUCATION				
Direct Grants and Contracts:				
Upward Bound Math & Science 03/08-USDE	84.047	PO47M030192	\$ 1,286,387	\$ 536
Upward Bound-BEV 03/08-USDE	84.047	PO47A030225	1,492,160	37
Talent Search-CM 06/10-USDE	84.044	PO44A060116/	899,800	277,441
Talent Search 07/11	84.044	PO44A070125	773,307	268,758
Upward Bound -BEV FY09	84.047	PO47A080489	611,104	307,858
Upward Bound-EC 08/12	84.047	PO47A080484	1,131,096	470,737
Child Care Access Means Parents in Schools	84.047	P047M080163	526,830	252,824
SIAM Center Capability Enhancement-USDE	84.335	P335A090238	75,630	56,541
	84.116	P116Z090135	238,000	206,216
			7,034,314	1,840,948
Financial Assistance:				
National Smart Grant	84.376	P376S090116	176,500	176,500
Academic Competitiveness Grant (Acg) FY2010	84.375	P375A090116	252,549	251,249
Pell Grant Program FY2010	84.063	P063P090116	13,117,193	13,563,146
Supplemental Education Opportunity Grant FY 2010	84.007	P007A091286	427,426	398,991
Federal Work Study Program FY2007	84.003	P033A081286	608,573	5,322
Federal Work Study Program FY2010	84.003	P033A091286	551,699	579,869
Federal Work Study Program FY2006	84.003	P033A071286	676,074	67,496
Teach Grant FY 2010	84.379	P379T100116	70,000	72,000
			15,880,014	15,114,573
Flow-Thru Grants and Contracts:				
<i>Illinois Community College Board</i>				
Index of Need - FY2009	84.002	AEL09001	29,500	664
SI Professional Development Center 08/09	84.002	AEL09005	347,972	15,255
SIPDC FY09/10	84.002	AEL10005	357,110	346,758
Index of Need FY2010	84.002	AEL10001	26,550	25,334
			761,132	388,011
<i>Illinois Board Of Higher Education</i>				
Hands on Science: Improving Science Teacher Quality	84.367		366,307	186,958
Students Learning Science through a Sustained Network of Teachers	84.336		299,000	92,043
			665,307	279,001
<i>St. Clair County Regional Office Of Education</i>				
People and Places: Our Story of Freedom, Liberty and Equality	84.000	78-499905-6000-314-02	20,000	9,213
<i>U.S. Department Of Education (Cont'D.)</i>				
Higher Education Consortium	84.066	N/A	144,032	20,522
Educational Opportunity Center FY2009	84.066		145,643	91,398
Educational Opportunity Center - 09/10			289,675	111,920
<i>Illinois State Board Of Education</i>				
Early Intervening Services and Responses-ISBE/USDE	84.027	IDEA4631RC	2,134,810	429,524

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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Mathematics & Science Leadership Initiative 2	84.366	4936-70-41-057-029P-00	194,352	24,445
Mathematics and Science Leadership Initiative 2(MASLI12-SM)	84.366	4936-70-41-057-029P-00	244,311	162,429
ARRA General State Aid - Government SFSF (thru the State of Illinois)	84.397	2010-4870-01-41-057-029P-00	2,708,900	2,708,900
ARRA General State Aid - Education SFSF (thru the State of Illinois)	84.394	2010-4850-01-41-057-029P-00	1,563,200	1,563,200
			6,845,573	4,888,498
<i>University Of California</i> Piasa Bluffs Writing Project	84.000	#08-IL06	76,000	18,728
<i>East St. Louis School District #189</i>				
Back to Basics Transition to Teaching(BTBT3)	84.350	U350A090046A/ 300031435010	67,000	47,889
Total U.S. Department Of Education			31,639,015	22,698,781
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Direct Grants and Contracts:				
Head Start Basic Oper. Grant 08/09	93.600	05CH5228/26	8,928,838	61,831
Head Start T/TA 08/09	93.600	05CH5228/26	107,421	600
Early Head Start Base Oper. 08/09	93.600	05CH5228/26	1,304,746	5,849
Early Head Start T/TA 08/09	93.600	05CH5228/26	32,619	2,120
Early Head Start Base Operating Grant 09/10	93.600	05CH5228/27	1,344,671	1,080,941
Early Head Start Training & Technical Assistance 09/10	93.600	05CH5228/27	32,619	19,418
St. Clair Head Start-Base Operating 09/10	93.600	05CH5228/27	9,046,431	7,289,332
Head Start Training and Technical Assistance 09/10	93.600	05CH5228/27	107,421	84,179
ARRA-Early Head Start Quality Improvement 09/10	93.708	05SE5228/01	73,497	51,218
ARRA-Head Start Quality Improvement 09/10	93.708	05SE5228/01	558,577	137,202
ARRA-ESL Head Start-COLA 09/10	93.708	05SE5228/01	161,512	125,749
ARRA-Early Head Start COLA FY09/10	93.708	05SE5228/01	24,007	21,458
ARRA-Early Head Start Expansion Start-Up	93.708	05SH5228/01	489,097	52,429
ARRA Early Head Start Expansion T&TA	93.708	05SH5228/01	18,658	-
ESL St. Clair Head Start Base Oper. FY10/11	93.600	05CH5228/28	9,046,431	1,777,911
St. Clair Headstart T/TA FY 10/11	93.600	05CH5228/28	115,899	41,361
St. Clair Early Headstart Oper FY10/11	93.600	05CH5228/28	1,344,671	265,306
St. Clair Early Head Start T/TA FY10/11	93.600	05CH5228/28	33,617	185
Advanced Education Nursing Traineeship-2010	93.358	A10HP08265-03-00	51,218	51,218
Nurse Anesthetist Traineeship 2010	93.124	A22HP07388-04-00	24,465	24,465
Investigating the Role of ATG1	93.390	1R15NS063315-01	214,500	80,046
Exercise Dose and Nonalcoholic Fatty Liver Disease	93.848	7K01DK078738-03	204,968	95,847
ARRA: Investigating the Role of Atg1 in the Regulation of Glutamate	93.701	3R15NS063315-01S1	9,296	2,225
ARRA NIDDK Exercise Dose and Non Fatty Liver Disease-Supplement	93.701	3K01DK078738-04S1	49,263	49,222
Somatostatin Agonist Treatment for Cognitive Aging and Dementia	93.866	1R21AG029318-01A2	174,250	101,470
ARRA Targeting the Relief of Chronic Pain with Orally Active Peroxynitrite Decomposition	93.701	1RC1AR058231-01	499,999	349,533

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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Flow-Thru Grants & Contracts				
<i>Illinois Department of Children and Family Services</i>				
Project Success 09/10	93.667	Provider#075226	205,816	200,332
Project Success FY08/09	93.667	Provider#075226	190,373	7,457
			396,189	207,789
<i>Illinois Department of Public Health</i>				
Asthma Community Collaborative Implementation Initiative FY09	93.293	93283010	29,000	16,679
Implementing Asthma Interventions through Local Coalitions	93.283	03283005	4,000	761
			33,000	17,440
<i>Lewis and Clark Community College</i>				
A Nurse Managed Clinic in Rural Illinois	93.358	06-0-4020450-	58,140	1,691
Evaluation of Lewis and Clark Nursing Program	93.359	5302000000	24,380	17,686
			82,520	19,377
<i>Southern Illinois University Carbondale</i>				
Live Free Tobacco Free	93.283	23086-7603Z	35,500	1,929
<i>University of Tennessee</i>				
PAH/Metal Exposure and Effects Assessment	93.115	1 R15 ES013129-01	52,000	514
<i>Washington University</i>				
Development Phase 1: Tobacco Use in Pregnancy and Psychiatric Disorder	93.389	CTSA2015 UL1 RR024992-03(NIH)	25,000	12,933
<i>St. Louis University</i>				
National Children's Study-St. Louis City Site	93.847	HHSN267200700033C	349,758	161,873
National Children's Study-Macoupin County Site	93.847	HHSN267200700033C	376,872	69,322
Jefferson County/Gateway Study Ctr-NCS Grant	93.847	HHSN275200800023C	287,287	18,846
			1,013,917	250,041
<i>Lessie Bates Davis Neighborhood House</i>				
TANF/Low Income Scholarship FY2010	93.000	DHHS	444,000	242,221
<i>Madison County Probation And Court Services Department</i>				
Madison County Illinois Drug Court Treatment Enhancement	93.243		48,690	23,853
			36,129,507	12,547,212
Total U.S. Department Of Health & Human Services				
NATIONAL SCIENCE FOUNDATION				
Direct Grants and Contracts:				
Collaborative Research:Pediatric Vaccine -NSF	47.041	DMI-0456945 EEC-0538739/IIP-	111,808	7,175
Assay Development for a Biosensor-NSF	47.041	0538739	599,999	87,873
Biosolids on Agricultural Land-NSF	47.041	CBET/BES-0553322	123,350	16,738
Spectroscopy of Pd and Pt Catalytic Mimetics-NSF	47.049	CHE-0612931	168,740	34,404
Collaborative Project Gemini SPM	47.076	DUE-0633186	74,975	420
6th Conference on Function Spaces	47.049	DMS-1008122	30,000	30,140

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Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Creating Educational Opportunities Through Partnerships-NSF	47.076	DUE-0806608	599,695	80,230
RUI Collaborative Research-Analysis of Optimal and Suboptimal Controls	47.049	DMS-0707404	158,297	42,504
Collaborative Research: Phylogeography, Ecology	47.074	DEB-0716964	193,750	67,404
Collaborative Research: Novel 3D Nanocomposites	47.041	CMMI0757547	66,977	25,245
Commonsense Computing: What Students Should Know Before We Teach	47.076	DUE-0736958	25,626	8,138
MRI: Acquisition of an EPR Spectrometer for Teaching & Research	47.049	CHE-0821082	172,589	172,589
Collaborative Research:A Disciplinary Commons in Computing Education-NSF	47.076	DUE-0817254	80,005	42,145
Regional Collaboration to Improve Science Content-NSF	47.076	DUE-0837417	199,554	82,444
Collaborative Research: Shifting Paradigms	47.075	SES-0849170	50,975	11,704
ARRA-Collaborative Research:Efficient Experimentation for Product and Process Reliability	(2) (6)	CMMI-0928046	89,260	11,631
U.S.-Israel Workshop:Mathematical Methods in System Biology	47.079	OISE-0929596	49,830	48,095
Isothermal Calorimetry in Physical Chemistry and Biochemistry	47.076	DUE-0941517	198,978	93,725
Giving the Zoo Universe a Face	47.079	AST-0958508	97,638	1,823
Collaborative Research: BPC-DP Using Auditory Programming	47.070	GNS-0940521	418,555	15,059
<i>Adler Planetarium</i>			3,511,877	879,486
Investigating Audience Engagement with Citizen Science	47.076	DRL-0917608/1941		
Zooniverse US-UK Planning Meeting	47.079	-IAECS-02	69,967	8,415
ARRA CDI-TYPE II: Zooniverse-Conquering the Data Flood	(2) (6)	OISE-0937322	5,000	4,519
		1266-CDIZCDF-02	15,034	2,551
			90,001	15,485
Flow-Thru Grants and Contracts				
<i>Chicago State University</i>				
Increasing the Minority Scientist Pool Phase III-Year 3	47.076	HRD-0413000	66,000	9,822
Increasing the Minority Scientist Pool:ILSAMP Phase IV	47.076	HRD-0904024	20,000	13,447
			86,000	23,269
<i>Blended Integrated Circuit Systems, LLC</i>				
ARRA Blendics Phase II STTR	47.082	WU-004457/IIP-0924010	38,850	16,202
<i>National Science Foundation (cont'd.)</i>				
Road Narrows, LLC				
STTR Phase I: General Robot Controller	47.041	IIP-0711909	67,866	925
SBIR/STTR Phase II:General Robotic Controller	47.041	IIP-0948762	156,400	77,770
<i>University of Iowa</i>			224,266	78,695
Using Cognitive Load Theory to Design and Assess Questions	47.076	W000061078/ DUE-0618600/ 100557945	61,476	7,882
<i>University Of Oklahoma</i>				
Redox Behavior of Heme-NO Models	47.049	CHE-0911537/sub#2010-16	80,824	31,795
Total National Science Foundation			4,093,294	1,052,814
U.S. DEPARTMENT OF AGRICULTURE				
Direct Grants and Contracts				

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
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ARS/Ethanol Research Agreement-USDA-CFDA10.001	10.001	580790-3-149/ 59-0790-3-149/ 59-0790-4-215	1,899,625	359,191
ARS/Ethanol Research Agreement 58-0200-9-185	10.001	58-0200-9-185	312,195	202,227
			2,211,820	561,418
Flow-Thru Grants and Contracts				
<i>Illinois State Board of Education</i>				
Head Start - Food Service	10.558	41-057-029P-00	-	425,096
Project Success - Food Service	10.558	41-057-029P-00	-	35,610
ECC Food Service	10.558	41-057-029P-00	-	23,133
PALS - Food Service	10.558	41-057-029P-00	-	5,170
Summer Food Program	10.558	41-057-029P-00	-	21,969
School Lunch Program	10.558	41-057-029P-00	-	29,317
TRIO Food Service	10.558	41-057-029P-00	-	13,790
			-	554,085
			2,211,820	1,115,503
Total U.S. Department Of Agriculture				
U.S. DEPARTMENT OF LABOR				
Flow-Thru Grants and Contracts:				
<i>Illinois Community College Board</i>				
SIPDC Professional Development Center FY2009	17.267	WIA09001	27,000	800
SIPDC WIA Adult Education FY2010	17.267	WIASCN02	27,000	47,756
			54,000	48,556
<i>Madison County Employment & Training Department</i>				
ARRA Vocational Training Agreement-Madison County	17.258	2009-24-84	232,089	231,842
	(6)		286,089	280,398
Total U.S. Department Of Labor				
U.S. DEPARTMENT OF DEFENSE				
Direct Grants and Contracts				
Faunal Survey of Lake Wappapello-USACE	12.100	DACW43-02-P-1011	144,000	171
Flora of Lake Wappapello-USACE	12.100	DACW43-02-T-7027	36,000	109
Spatially Explicit Assessments of Genetic Biodiversity and Dispersal in Gopher Tortoises and Gopher Frogs for Evaluation of Habitat Fragmentation of DoD Sites	12.300	W912HQ-06-P-0053	100,000	22
			280,000	302
<i>Washington University</i>				
Development of a Digital Interface for PSD8C Chip	12.000	T-09-40/DE-AC52-06NA253	130,000	66,159
<i>Metastable Instruments, Inc</i>				
STTR: Blue Laser for Oceanographic LIDAR	12.000	N68335-09-C-0336	28,000	25,794
			438,000	92,255
Total Department Of Defense				

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
US DEPARTMENT OF TRANSPORTATION				
Flow-Thru Grants and Contracts <i>University of Illinois</i>				
Evaluation of 3-D Laser Scanning for Construction Applications 2	(2)	20,000	74,246	10,584
Development of a Highway Incident Management Operational and Training Guide	(2)	20,000	52,859	34,882
			127,105	45,466
Total US Department Of Transportation			127,105	45,466
US DEPARTMENT OF ENERGY				
Flow-Thru Grants and Contracts <i>Sandia National Laboratory</i>				
Modeling of Laser Systems for Sandia National Laboratory	(2)	Dept. Unknown	19,997	152
Total US Department Of Energy			19,997	152
U.S. DEPARTMENT OF COMMERCE				
Direct Grants and Contracts Economic Development Administration at SIUE-USDOC EDA-Economic Development Administration-DOC	(2) (2)	11,303 11,303	475,581 317,054	8 162,448
			792,635	162,456
Total US Department Of Commerce			792,635	162,456
U.S. DEPARTMENT OF THE INTERIOR				
Flow-Thru Grants and Contracts <i>Illinois Department of Natural Resources</i>				
Mine Subsidence Project Aide		N/A		8,748
Mine Map Preservation Implementation Project 07-10	(2)	15,252	708,575	242,970
Subsidence Monitoring Response Team - FY2009	(2)	15,252	116,430	11,762
Subsidence Monitoring Response Team-IDNR FY10	(2)	15,252	119,005	108,021
			944,010	371,501
<i>Louisiana State University</i>				
Analysis of Group Truthing Data for Lidar Vegetation	(2)	15,000	18,293	18,394
			j2115040014/h50000030400	
Total U.S. Department Of The Interior			962,303	389,895
LIBRARY OF CONGRESS				
Direct Grants and Contracts: Adventures in the American Mind/Teaching w/ Primary Resources		42,006	2,342,101	143,982
			00G-LIB-ND001	
Total Library Of Congress			2,342,101	143,982

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
U.S. SMALL BUSINESS ADMINISTRATION				
Flow-Thru Grants and Contracts				
<i>Illinois Dept. of Commerce and Economic Opportunity</i>				
FY09/10 Small Business Development Center	59.037	09-181126	189,000	99,410
Entrepreneurship Center 09/10	59.000	09-051123	150,000	74,559
SBDC/ITC FY2010	59.037	10-801126	94,500	89,696
Entrepreneurship Center 09/10-IDCEO	59.000	10-051103	100,000	41,270
			<u>533,500</u>	<u>304,935</u>
Total U.S. Small Business Administration			533,500	304,935
NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES				
Direct Grants and Contracts				
Documenting Edo North Languages-NEH	47.075	PD-50004-06	174,999	52,216
Landmarks of American History and Culture	45.163	BH-50209-07/08	291,720	81,611
Abraham Lincoln and the Forging of Modern America-NEH	45.163	BH-50308-09	152,328	56,466
			<u>619,047</u>	<u>190,293</u>
Flow-Thru Grants and Contracts				
<i>Illinois Arts Council</i>				
Summer Youth Arts Internship FY08/09	45.024	20090977	3,720	1,208
Youth Arts Program East St. Louis FY08/09	45.024	20090594	14,000	2,537
			<u>17,720</u>	<u>3,745</u>
Total National Endowment For The Arts & Humanities			636,767	194,038
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Direct				
The Universal Zoo: Citizen Science - NASA	43.000	NNX09AD34G	333,565	170,766
<i>University Of Illinois</i>				
SIUE Automated Observatory	43.000	2005-03386-10/A5868	60,000	57,123
Total National Aeronautics and Space Administration			393,565	227,889
U.S. ENVIRONMENTAL PROTECTION AGENCY				
Direct Grants and Contracts				
Acute and Developmental Toxicity of Metal Oxide Nanoparticles in Fish and Frogs-EPA	66.509	RD-83284201-0	375,000	35,082
Total U.S. Environmental Protection Agency			375,000	35,082
US GEOLOGICAL SOCIETY				
Direct Grants and Contracts:				

SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Robust Analytic Methods in Spatially Complex Systems	(2)	G09PX01015	20,000	8,207
Total US Geological Survey			20,000	8,207
U.S. POSTAL SERVICE				
Direct Grants and Contracts				
S.I.U. Branch Post Office	287140-90-P-0079		-	4,052
Total U.S. Postal Service			-	4,052
TOTAL FEDERAL ASSISTANCE			\$ 81,591,716	\$ 39,303,117

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2010

NOTE A – BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards includes the federal grant activity of Southern Illinois University (the "University") and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

NOTE B – STUDENT LOAN PROGRAMS ADMINISTERED BY THE UNIVERSITY

The University administered the following federal loan programs during the year ended June 30, 2010:

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Perkins Loan Program CFDA #84.038			
Outstanding balance, July 1, 2009	\$ 15,026,546	\$ 2,409,110	\$ 17,435,656
Additions:			
Interest income	203,707	64,910	268,617
Decrease in provision for notes receivable	<u>-</u>	<u>47,209</u>	<u>47,209</u>
Total additions	203,707	112,119	315,826
Deductions:			
Loans canceled or written-off, net	76,941	25,064	102,005
Administrative charges	68,007	171,075	239,082
Increase in provision for notes receivable	<u>215,767</u>	<u>-</u>	<u>215,767</u>
Total deductions	<u>360,715</u>	<u>196,139</u>	<u>556,854</u>
Outstanding balance, June 30, 2010	<u>\$ 14,869,538</u>	<u>\$ 2,325,090</u>	<u>\$ 17,194,628</u>

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2010

NOTE B – STUDENT LOAN PROGRAMS ADMINISTERED BY THE UNIVERSITY
(Continued)

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Nursing Student Loan Program CFDA #93.364			
Outstanding balance, July 1, 2009	\$ -	\$ 4,805	\$ 4,805
Additions:			
Interest income	-	42	42
Total additions	<u>-</u>	<u>42</u>	<u>42</u>
Deductions:			
Loans canceled or written off, net	-	-	-
Total deductions	<u>-</u>	<u>-</u>	<u>-</u>
Outstanding balance, June 30, 2010	<u>\$ -</u>	<u>\$ 4,847</u>	<u>\$ 4,847</u>
Health Professionals Loan Program CFDA #93.342			
Outstanding balance, July 1, 2009	\$ 1,451,296	\$ 281,624	\$ 1,732,920
Additions:			
Interest income	-	19,147	19,147
Decrease in provision for notes receivable	34,202	11,807	46,009
Other	-	78,006	78,006
Total additions	<u>34,202</u>	<u>108,960</u>	<u>143,162</u>
Deductions:			
Loans canceled or written off (net)	-	43	43
Refunds to grantor	65,645	-	65,645
Increase in provision for notes receivable	26,706	-	26,706
Total deductions	<u>92,351</u>	<u>43</u>	<u>92,394</u>
Outstanding balance, June 30, 2010	<u>\$ 1,393,147</u>	<u>\$ 390,541</u>	<u>\$ 1,783,688</u>

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2010

NOTE B – STUDENT LOAN PROGRAMS ADMINISTERED BY THE UNIVERSITY
(Continued)

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Disadvantaged Student Loan Program CFDA #93.342			
Outstanding balance, July 1, 2009	\$ 169,694	\$ 693	\$ 170,387
Additions:			
Interest income	3,583	6	3,589
Decrease in provision for notes receivable	<u>3,662</u>	<u>-</u>	<u>3,662</u>
Total additions	7,245	6	7,251
Deductions:			
Refund to grantor	8,692	-	8,692
Administrative Charges	-	-	-
Increase in provision for notes receivable	<u>-</u>	<u>-</u>	<u>-</u>
Total deductions	<u>8,692</u>	<u>-</u>	<u>8,692</u>
Outstanding balance, June 30, 2010	<u>\$ 168,247</u>	<u>\$ 699</u>	<u>\$ 168,946</u>

The above deductions include disbursements and expenditures such as loans to students and administrative expenditures.

NOTE C – FEDERAL DIRECT STUDENT LOAN PROGRAM CFDA #84.268:

During the fiscal year ended June 30, 2010, the University processed the following amounts of non-cash federal awards in the form of loans under the Federal Direct Student Loan Program (which includes Stafford Loans, Parents' Loans for Undergraduate Students, and Supplemental Loans for Students):

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Year ended June 30, 2010	<u>\$ 128,899,284</u>	<u>\$ 7,398,134</u>	<u>\$ 136,297,418</u>

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2010

NOTE D – MAJOR PROGRAMS

The following federal program expenditures comprise major program expenditures under OMB Circular A-133 for the year ended June 30, 2010. (Major programs are indicated in the Schedule of Expenditures of Federal Awards by (1), (2), (3) (4) or (5)).

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
(1) Student Financial Aid Cluster	\$ 29,361,895	\$ 15,114,572	\$ 44,476,467
(2) Research and Development Cluster	21,751,045	4,201,994	25,953,039
(3) Head Start Program	3,399,878	11,017,089	14,416,967
(4) TRIO Cluster	807,923	1,690,111	2,498,034
(5) ARRA-SFSF Funds	<u>11,641,200</u>	<u>4,272,100</u>	<u>15,913,300</u>
 Total major program expenditures	 66,961,941	 36,295,866	 103,257,807
 Other program expenditures	 <u>14,854,897</u>	 <u>3,007,251</u>	 <u>17,862,148</u>
 Total federal expenditures	 <u>\$ 81,816,838</u>	 <u>\$ 39,303,117</u>	 <u>\$ 121,119,955</u>

As part of the Student Financial Aid Program, Southern Illinois University administers loan proceeds under the Perkins Loan Program (as described in Note B) and the Federal Direct Student Loan Program (as described in Note C).

NOTE E – SUBRECIPIENTS

Of the federal expenditures presented in the Schedule of Expenditures of Federal Awards, the University provided federal awards to subrecipients as follows:

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount Provided to Subrecipients</u>
Carbondale:		
Aging Research	93.866	\$ 593,168
Rural Health Care Services Outreach and Rural Health Network Development Prog.	93.912	277,454
Allergy, Immunology and Transplantation Research	93.855	150,083
U.S. Department of Defense	12.W912HZ-07-2-0009	127,280
Improving Teacher Quality State Grants	84.367	115,224
Grants for Agricultural Research, Special		

STATE OF ILLINOIS
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NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2010

NOTE E – SUBRECIPIENTS (Continued)

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount Provided to Subrecipients</u>
Special Research Grants	10.200	\$ 83,412
Cancer Detection and Diagnosis Research Integrated Programs	93.394 10.303	71,898 39,734
Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	66.034	35,000
U.S. Department of Defense Family and Community Violence Prevention Program	12.W912HZ-07-2-0009 81.DE-FC26-98	33,105 24,544
Research Related to Deafness and Communication Disorders	93.173	22,203
Cardiovascular Diseases Research	93.837	<u>3,286</u>
Subrecipients - Carbondale		<u>\$ 1,576,391</u>

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount Provided to Subrecipients</u>
Edwardsville:		
Special Education – State Grants	84.027	\$ 151,197
Trans-Nih Recovery ACT Research Support	93.701	130,580
Head Start	93.600	111,436
Aging Research	93.866	22,396
National Aeronautics and Space Administration	43.00	21,725
Education and Human Resources	47.076	20,039
Digestive Disease and Nutrition Research	93.848	17,093
Digital Strategy – American Memory Fellows	42.006	8,924
Diabetes Endocrinology and Metabolism Research	93.847	<u>8,793</u>
Subrecipients - Edwardsville		<u>\$ 492,183</u>

NOTE F – NON-CASH ASSISTANCE AND FEDERAL INSURANCE

During the year ended June 30, 2010, the University received no non-cash assistance, except as disclosed in Note C. Also, there was no federally funded insurance in effect during the year ended June 30, 2010.

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2010

NOTE G – SCHEDULE OF FEDERAL EXPENDITURES, NON FEDERAL EXPENSES, AND NEW LOANS

	<u>Carbondale</u> <u>Amount</u>	<u>Edwardsville</u> <u>Amount</u>	<u>Total</u> <u>Amount</u>
Total Federal expenditures			
Reported on SEFA	\$ 81,816,838	\$ 39,303,117	\$ 121,119,955
Total New Loans Made not			
Included on SEFA	128,899,284	7,398,134	136,297,418
Amount of Federal Loan Balances			
At Beginning of the Year	16,647,536	2,696,232	19,343,768
Other noncash Federal Award			
Expenditures	-	-	-
Total Federal Financial			
Component	<u>\$ 227,363,658</u>	<u>\$ 49,397,483</u>	<u>\$ 276,761,141</u>
Total Operating Expenses (From			
Financial Statements)	\$ 697,014,769	\$ 280,798,367	\$ 977,813,136
Total Nonoperating Expenses			
From Financial Statements)	5,486,692	9,119,606	14,606,298
Total New Loans Made	128,899,284	7,398,134	136,297,418
Amount of Federal Loan Balances			
At Beginning of the Year	16,647,536	2,696,232	19,343,768
Other noncash Federal Award			
Expenditures	-	-	-
Total Financial Component	<u>\$ 848,048,281</u>	<u>\$ 300,012,339</u>	<u>\$ 1,148,060,620</u>

	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Total Federal Financial						
Component	\$ 227,363,658	26.8%	\$ 49,397,483	16.5%	\$ 276,761,141	24.1%
Nonfederal Expenses	<u>620,684,623</u>	<u>73.2%</u>	<u>250,614,856</u>	<u>83.5%</u>	<u>871,299,479</u>	<u>75.9%</u>
Total Financial Component	<u>\$ 848,048,281</u>	<u>100.00%</u>	<u>\$ 300,012,339</u>	<u>100.00%</u>	<u>\$ 1,148,060,620</u>	<u>100.00%</u>

Breakout of Major and Nonmajor Programs

	<u>Carbondale</u>		<u>Edwardsville</u>		<u>Total</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Major programs	\$ 66,961,941	81.8%	\$ 36,295,866	92.3%	\$ 103,257,807	85.3%
Nonmajor programs	<u>14,854,897</u>	<u>18.2%</u>	<u>3,007,251</u>	<u>7.7%</u>	<u>17,862,148</u>	<u>14.7%</u>
Total federal expenditures	<u>\$ 81,816,838</u>	<u>100.00%</u>	<u>\$ 39,303,117</u>	<u>100.00%</u>	<u>\$ 121,119,955</u>	<u>100.00%</u>