

Southern Illinois University
Board of Trustees
September 18, 2025

RESOURCE ALLOCATION AND MANAGEMENT
PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2027

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2027 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2027 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.

Table 1

Southern Illinois University
Fiscal Year 2027 Operating Requests

RECOMMENDED ADJUSTMENTS

Inflationary Adjustments

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	3%
Utility Price Increases	13%
Library Materials Increases	9%
O & M of Building Increases	3%

Historical Add-Ons

Daily Egyptian	62,800
Cancer Institute	1,130,600
Pharmacy	1,250,000
National Corn to Ethanol Research	1,000,000
License Plate Scholarship	16,000
Belleville Project	2,700,000
Rural Health Program	300,000
Community Engagement Program	266,600

New Programs

911 Study	500,000
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Note: The Operations Request assumes no tuition increases, so the costs of adjustments are totally funded by state appropriations.

Table 2
Southern Illinois University
Summary Fiscal Year 2027 Capital Requests

<u>Rank</u>	<u>Priority List of Regular Capital Projects</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
1	Agricultural Teaching Greenhouse - SIUC	Construction	8,432,000	8,432,000
2	Medical Education Building - Planning and Design SIUC-SOM	Planning	6,742,600	64,536,200
3	National Corn-to-Ethanol Research Center (NCERC) - SIUE	Planning/Construction	13,790,400	13,790,400
4	Agricultural Sciences Renovation/Addition - SIUC	Planning	15,924,900	119,808,700
5	Neuroscience Institute Ambulatory Facility & Offices - Planning and Design SIUC-SOM	Planning	5,658,800	5,658,800
6	Vadalabene Center Entrance Renovation w/Structural Safety Improvements - SIUE	Planning/Construction	9,547,200	9,547,200
	Total Priorities		\$60,095,900	\$221,773,300
Unprioritized List of Other Regular Capital Projects				
	Interdisciplinary Research Laboratory - SIUC	Planning	5,047,100	36,644,800
	Life Science II Renovation - SIUC	Planning	18,452,500	143,598,500
	Neckers Renovation & Addition - SIUC	Planning	17,155,100	133,247,500
	Neuroscience Institute Ambulatory Facility & Offices SIUC-SOM	Construction	54,163,500	54,163,500
	Simmons Cancer Institute Expansion/Renovations SIUC-SOM	Construction/Renovation	13,024,200	13,024,200
	Medical Instructional Education Facility Phase 1 - SIUC-SOM	Renovation	24,861,100	24,861,100
	Medical Instructional Education Facility Phase 2 - SIUC-SOM	Renovation	16,214,100	16,214,100
	Campus Shipping, Receiving, and Surplus Facility - SIUE	Planning/Construction	6,324,000	6,324,000
	Solar Renewable Energy - SIUE	Planning/Construction	6,895,200	6,895,200
	Visual Performing Arts Center - SIUE	Planning	10,183,680	10,183,680
	Alton Dental Consolidation - SIUE	Planning	16,972,800	16,972,800
	Total Other Regular Capital Projects		\$189,293,280	\$462,129,380

Table 2
Southern Illinois University
Summary Fiscal Year 2027 Capital Requests

Capital Renewal Projects

Carbondale

Chilled Water System Renovations- Phase 1 & 2	11,255,700
Life Safety Improvements - General Campus -- Phase 1 & 2	9,462,540
Steam Tunnel Structural Repairs - Phase 2 & 3	6,132,240
Electrical Feeder Replace/Upgrade to 12kV - Phase 2 & 3	9,607,380
Roof Renovations - Phase 2	4,372,740
Demolition - General Campus - Phase I	4,372,740
Campus Elevator Renovations - Phase 1	1,794,180
Window Repair/Replacement - General Campus - Phase I	3,798,480
Engineering Complex HVAC - Phase 1	3,653,640
Exterior Façade Repair - General Campus - Phase I	2,650,980
Fire Alarm System Replacements - Phase 2 & 3	7,167,540
Campus Sewer Line Replacement - Phase 2 & 3	5,820,120
Campus Water Line Replacement - Phase 2	3,296,640
Classroom/Lab Renovations - Phase I	3,798,480
Pulliam Industrial Education Electrical Upgrades	1,865,580
Woody Hall Upgrades - Mechanical Electrical Plumbing	2,940,660
Lawson Hall Renovations	7,313,400
Neckers Sprinkler System	4,015,740
Roads, Parking Lots, Overpass Repairs - Phase 1	3,653,640
Upgrade Obsolete Fire Alarm Panels - SOM	716,300
Med. Instruction Facility Add Fire Protection -SOM	2,340,500
Animal Facility Upgrades to Humidification and HVAC Controls - SOM	2,109,300
SCLF Replace Motor Control Center (IDPH, IEPA, and DLAM Lab) HVAC Equipment - SOM	3,462,900
Med. Instruction Facility Replace Two Chillers & Cooling Towers - SOM	5,841,900
SCLF Replace Two Failing Chillers, Cooling Towers, and Piping - SOM	5,517,200
SCLF Addition - Replace Cooling Towers - SOM	2,271,900
Calhoun Complex Roof Replacement and Roof Top HVAC Units -SOM	3,745,400
SCLF Replace Ten Air Handling Units & Upgrade Pneumatic Controls - SOM	4,008,100
Upgrade Campus BAS - SOM	950,600
SCLF Life Safety and ADA Upgrades - Restrooms, Lighting, Labs, and Flooring Replacement - SOM	20,452,700
SCLF Addition - Replace DA Boiler Feed Tank - SOM	433,400
Replace Three Emergency Generators 20+ years old - SOM	1,032,100
Simmons Cancer Institute Emergency Generator & Pharmacy HVAC Upgrades - SOM	1,233,311
Med. Instruction Facility Replace Two Motor Control Centers - SOM	785,400
Richard Moy Clinic Replace Two 300-ton Centrifugal chillers - SOM	3,148,200
Elevator Modernization and Life Safety Upgrades - 15 sites - SOM	6,154,800
911 Research Facility Replace Air Cooled chiller - SOM	470,600
Med. Instruction Facility Replace Three Low-Pressure Steam Boilers - SOM	6,815,300
Med. Instruction Facility ADA Upgrades -Restrooms & Entrances - SOM	5,059,500
SCLF Upgrades Phoenix Exhaust System and Fume Hoods -IDPH & IEPA Labs - SOM	2,109,300
Med. Instruction Facility Upgrade Research Labs - SOM	11,818,100
Life Safety Upgrades - Parking Lots and Sidewalks Campus-Wide - SOM	908,900
Med. Instruction Facility Lighting Upgrades Auditoriums, Museum, Corridors & Offices - SOM	401,100
Med. Instruction Facility Replace 50+ year old Windows, Blinds & Waterproof Exterior - SOM	4,817,700
Richard Moy Clinic Tuck-Pointing and Waterproofing Building Envelope - SOM	1,916,100
SCLF Tuck-pointing, water proofing, and replacement of curtain wall - SOM	1,610,700
911 Research Facility Replace Exterior Brick and EIFS - SOM	1,622,600
401 Walnut Office Building Replace Roof and HVAC Units - SOM	1,609,900

Total Carbondale

\$200,336,231

Table 2

Southern Illinois University
Summary Fiscal Year 2027 Capital Requests

Edwardsville

Alumni Hall-Seismic/HVAC/Energy/Space and ADA Upgrades	\$46,451,820
Alumni Hall Water Infiltration	\$1,300,000
Rendleman Hall-Seismic/HVAC/Energy/ADA Upgrades	37,271,820
NCERC Roof Replacement	1,121,000
Lovejoy Library Roof Replacement	1,600,000
Repair/Resurface Roadways	9,759,360
Boiler Replacement Failing/Older than 20 Years Phase 1 & 2	9,329,940
Elevator Repairs Campus Wide: Compliance/Maintenance/Replacement	15,381,600
Chilled Water Distribution System Repairs	4,455,360
Fire Sprinkler System Upgrade/Compliance Dunham Hall	3,298,680
Emergency Operation Center	2,550,000
Chiller Capacity Increase: Plant & Multiple Buildings	17,879,580
Air Handler/HVAC Dunham Hall	750,720
Replace Roof Metcalf Theater	184,620
Water Line Corrosion Replacement/Upgrade Phase 1 & 2	11,222,040
Replace Sidewalks; Edwardsville Campus	3,690,360
Lovejoy Library Tuck-pointing/Soffit	900,660
Install Dry Sprinkler System Museum Storage Building	1,845,180
Lovejoy Library North Entrance Plaza Water Infiltration and Guardrails	286,620
Rendleman Tunnel Water Infiltration	1,075,080
Replace Exterior Light Poles/Lighting-Core Campus	3,659,760
195 UP-Mitigate Mold, Replace Exterior Façade, Dental Implant Clinic	1,256,640
Replace Sidewalks; Alton Campus	1,230,120
Supporting Services Shop HVAC/Energy/ADA/ Code Upgrades, Storage and Overhead Door Replacements	2,805,000
Grounds Mgmt. - Invasive Species/Plant Management/Erosion Control/Prairie Restoration/Campus Core Restoration	3,060,000
Repaint/Recarpet Older than 20 Years: Edwardsville Campus Phase 1 & 2	8,942,340
Repaint/Recarpet Older than 20 Years: Alton Campus Phase 1 & 2	3,287,460
Repaint/Recarpet Older than 20 Years: East St. Louis Campus Phase 1 & 2	1,047,540

Total Edwardsville**\$195,643,300****Total Capital Renewal Projects****\$395,979,531****Grand Total Capital Requests for FY 2027****\$645,368,711**