

Southern Illinois University
Board of Trustees
September 17, 2026

RESOURCE ALLOCATION AND MANAGEMENT
PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2028

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2028 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2028 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.

Table 1

Southern Illinois University
Fiscal Year 2028 Operating Requests

RECOMMENDED ADJUSTMENTS

Inflationary Adjustments

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	3%
Utility Price Increases	8%
Library Materials Increases	8%
O & M of Building Increases	4%

Historical Add-Ons

Daily Egyptian	62,800
Cancer Institute	1,130,600
Pharmacy	1,250,000
National Corn to Ethanol Research	1,000,000
License Plate Scholarship	16,000
Belleville (Southwest Illinois Justice Workforce Development Campus) Project	3,000,000
Rural Health Program	300,000
Community Engagement Program	266,600
911 Study	500,000

Note: The Operations Request assumes no tuition increases, so the costs of adjustments are totally funded by state appropriations.

Table 2
Southern Illinois University
Summary Fiscal Year 2028 Capital Requests

<u>Rank</u>	<u>Priority List of Regular Capital Projects</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
1	Medical Education Building - Planning and Design SIUC-SOM	Planning	6,865,200	77,931,100
2	National Corn-to-Ethanol Research Center (NCERC) - SIUE	Planning/Construction	14,342,016	14,342,016
3	Life Science II Renovation - SIUC	Planning	24,442,800	195,013,200
4	Pulliam Hall-SIUC	Planning	16,947,700	135,215,900
5	Neuroscience Institute Ambulatory Facility & Offices - Planning and Design SIUC-SOM	Planning	5,994,100	5,994,100
6	Vadalabene Center Entrance Renovation w/Structural Safety Improvements - SIUE	Planning/Construction	<u>9,929,088</u>	<u>9,929,088</u>
	Total Priorities		\$78,520,904	\$438,425,404
Unprioritized List of Other Regular Capital Projects				
	Pulliam Industrial-SIUC	Planning/Construction	35,527,600	35,527,600
	Lawson Hall Renovation - SIUC	Planning/Construction	69,090,100	69,090,100
	Faner Hall Renovations - SIUC	Planning/Construction	333,377,200	333,377,200
	Neckers Renovation & Addition - SIUC	Planning/Construction	147,057,500	147,057,500
	Engineering Complex - SIUC <1>	Planning/Construction	477,044,100	477,044,100
	Neuroscience Institute Ambulatory Facility & Offices - SIUC-SOM	Construction	51,377,500	51,377,500
	Simmons Cancer Institute Expansion/Renovations SIUC-SOM	Construction/Renovation	14,341,900	14,341,900
	Medical Instructional Education Facility Phase 1 - SIUC-SOM	Renovation	26,333,900	26,333,900
	Medical Instructional Education Facility Phase 2 - SIUC-SOM	Renovation	17,174,300	17,174,300
	Institute of Rural Health - SIUC- SOM	Construction	10,000,000	10,000,000
	Campus Shipping, Receiving, and Surplus Facility - SIUE	Planning/Construction	6,576,960	6,576,960
	Solar Renewable Energy - SIUE	Planning/Construction	7,171,008	7,171,008
	Visual Performing Arts Center - SIUE	Planning	10,591,027	10,591,027
	Alton Dental Consolidation - SIUE	Planning	17,651,712	17,651,712
	Outdoor Athletic Complex - SIUE	Construction	<u>106,080,000</u>	<u>106,080,000</u>
	Total Other Regular Capital Projects		\$1,329,394,807	\$1,329,394,807

Table 2
Southern Illinois University
Summary Fiscal Year 2028 Capital Requests

Capital Renewal Projects

Carbondale

Shryock Auditorium Interior & Programmatic Renewal	20,000,000
Roof Renovations <2>	9,200,000
Steam Tunnel Structural Repairs	27,611,809
Chilled Water System Renovations- direct bury piping	38,000,000
Campus Water Line Replacement	25,000,000
Neckers Sprinkler System	2,790,000
Fire Alarm System Replacements	15,500,000
Lawson Hall Health Life Safety ADA	7,500,000
Campus Sewer Line Replacement	25,000,000
Engineering Complex HVAC	3,700,000
Lab Renovations - Necker's & LSII	23,000,000
Window & Exterior Entrance Doors Repair/Replacement <3>	23,000,000
Exterior Façade Repair <4>	5,000,000
Electrical Feeder Replace/Upgrade to 12kV - East Campus	10,000,000
Woody Hall Upgrades - Mechanical Electrical Plumbing	8,920,000
Pulliam Industrial - Mechanical Electrical Plumbing	8,640,000
Life Safety Improvements - General Campus -- ADA Phase 2	9,462,540
Overpass Repairs	4,000,000
Demolition - Academic / Academic Support	5,300,000
Upgrade Obsolete Fire Alarm Panels - SOM	758,700
Replace Three Emergency Generators 20+ years old - SOM	1,093,100
Med. Instruction Facility Replace Two Chillers & Cooling Towers - SOM	6,187,800
SCLF Addition - Replace Cooling Towers - SOM	1,727,300
Calhoun Complex Roof Replacement and Roof Top HVAC Units -SOM	3,967,500
Richard Moy Clinic Replace Two 300-ton Centrifugal chillers - SOM	3,334,500
Elevator Modernization and Life Safety Upgrades - 15 sites - SOM	6,519,400
SCLF Replace Motor Control Center (IDPH, IEPA, and DLAM Lab) HVAC Equipment - SOM	3,464,400
Simmons Cancer Institute Emergency Generator & Pharmacy HVAC Upgrades - SOM	1,306,300
Med. Instruction Facility Add Fire Protection -SOM	2,479,000
Animal Facility Upgrades to Humidification and HVAC Controls - SOM	2,246,500
SCLF Replace Ten Air Handling Units & Upgrade Pneumatic Controls - SOM	4,245,800
Upgrade Campus BAS - SOM	1,006,800
SCLF Life Safety and ADA Upgrades - Restrooms, Lighting, Labs, and Flooring Replacement - SOM	21,664,200
SCLF Addition - Replace DA Boiler Feed Tank - SOM	458,900
Med. Instruction Facility Replace Two Motor Control Centers - SOM	831,900
911 Research Facility Replace Air Cooled chiller - SOM	498,400
Med. Instruction Facility Replace Three Low-Pressure Steam Boilers - SOM	7,219,100
Med. Instruction Facility ADA Upgrades -Restrooms & Entrances - SOM	5,359,400
SCLF Upgrades Phoenix Exhaust System and Fume Hoods -IDPH & IEPA Labs - SOM	2,234,500
Med. Instruction Facility Upgrade Research Labs - SOM	12,518,000
Life Safety Upgrades - Parking Lots and Sidewalks Campus-Wide - SOM	962,500
Med. Instruction Facility Lighting Upgrades Auditoriums, Museum, Corridors & Offices - SOM	424,600
Med. Instruction Facility Replace 50+ year old Windows, Blinds & Waterproof Exterior - SOM	5,103,100
Richard Moy Clinic Tuck-Pointing and Waterproofing Building Envelope - SOM	2,029,500
SCLF Tuck-pointing, water proofing, and replacement of curtain wall - SOM	1,706,200
911 Research Facility Replace Exterior Brick and EIFS - SOM	1,718,700
401 Walnut Office Building Replace Roof and HVAC Units - SOM	1,705,500

Total Carbondale

\$374,395,949

Table 2
Southern Illinois University
Summary Fiscal Year 2028 Capital Requests

Edwardsville

Replace Roof Engineering Building	1,174,692
Replace Roof Metcalf Theater	192,005
Rendleman Hall-Seismic/HVAC/Energy/ADA Upgrades - SIUE	38,762,693
Alumni Hall-Seismic/HVAC/Energy/Space and ADA Upgrades - SIUE	\$48,309,893
Roof Replacement - Buildings A, B, and E - East St. Louis Campus	1,832,089
Campus Safety Eye Wash & Fume Hoods - All Campuses	2,740,947
Water Line Corrosion Replacement/Upgrade Phase 1 & 2	11,670,922
ADA Compliance - All Campuses	10,493,913
Elevator Repairs Campus Wide: Compliance/Maintenance/Replacement	15,996,864
Rendleman Tunnel Water Infiltration	1,118,083
Fire Sprinkler System Upgrade/Compliance Rendleman Hall	2,475,990
Upgrade Electrical to Current Requirements - Vadalabene Center	2,299,135
Chilled Water Distribution System Repairs	4,633,574
Asbestos Abatement - All Campuses	12,530,045
195 UP-Mitigate Mold, Replace Exterior Façade, Dental Implant Clinic	1,306,906
Fire Sprinkler System Upgrade/Compliance Dunham Hall	3,430,627
Fire Sprinkler System Upgrade/Compliance Lovejoy Library	2,595,370
Fire Sprinkler System Upgrade/Compliance Peck Hall	1,972,833
Fire Sprinkler System Upgrade/Compliance Founders/Alumni Hall	4,045,944
Chiller Capacity Increase: Plant & Multiple Buildings	18,594,763
Sewer Replacement - Edwardsville Campus	5,481,895
Sewer Replacement - Alton Campus	3,132,512
Boiler Replacement Older than 20 Years: Edwardsville Campus	9,897,200
RTU Replacement Older than 20 Years: Edwardsville Campus	9,471,224
Emergency Operation Center and Training Facility	7,441,920
Total Edwardsville	\$221,602,040
 Total Capital Renewal Projects	 \$595,997,989
 Grand Total Capital Requests for FY 2028	 \$2,003,913,700

<1> Engineering Complex includes Engineering A (0071), Engineering B (0072), Applied Science & Arts (0073), Engineering D (0074) and Engineering E (0075). Each building was built separately at different times but connected as a complex.

<2> Shryock Auditorium, Service Shop 1& 2, Engineering E, Center for Environmental Health & Safety, Quigley Hall, Olney Transmitter, Neckers Hall, Coal Research, Wheeler Hall, Davies Gymnasium, Applied Science & Arts, Dunn-Richmond

<3> Shryock Auditorium, Parkinson, Davies Gymnasium, Wheeler Hall, Quigley Hall, Faner Hall, Allyn, Wham

<4> Shryock Auditorium, Anthony Hall, Davies Hall, Allyn, Old Baptist Foundation