

July 2022

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---|-----|-----|---|----------------------------------|
| | | | | 1 ARPUR sent to campuses |
| 4 <i>Fourth of July Holiday</i>  | 5 | 6 | 7 Travel Designation Report due | 8 |
| 11 FY 22 RAMP request Operating/ Capital (Cost Inc) | 12 | 13 | 14 BOT Meeting at School of Medicine | 15 |
| 18 FY 21 Budget Documents to VPFAAT | 19 | 20 | 21 | 22 ARPUR due from campuses |
| 25 | 26 | 27 | 28 | 29 ARPUR Due to State |

August 2022

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---|---|-----|-----|---|
| 1 Salary Inc. Guidelines by Campus due to VPFAAT IBHE distributes historical RAMP, Operating/Capital Budget request and TQ | 2 RAMP FY 24 due to VPFAAT (Performance and Capital Priority) | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 Prelim FY 22 Financial Statements due to VPFAA for Dec BOT |
| 15 Board Agenda Item Deadline | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 Salary Report Due | 31 | | |

September 2022

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|--|-----|------------------------------------|--|---|
| | | | 1 Tuition Waiver (tables 4&5) due to IBHE President sends out Salary Guidelines | 2 Board Mailing |
| 5 Labor Day Holiday  | 6 | 7 Determine tuition level for RAMP | 8 | 9 Historical RAMP from campuses due to VPFAAT |
| 12 | 13 | 14 Historical RAMP due to IBHE | 15 BOT at SODM Alton • FY 24 RAMP • FY 23 Operating/Capital Budget • FY 23 Salary Inc | 16 CMS payment |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

October 2022

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---|-----|-----|-----|---|
| 3 Bondholder Payment due FY 21 Year-end report due to Dr. Stucky | 4 | 5 | 6 | 7 FY 23 1st qtr. Report due from campuses to Tami Carson |
| 10  | 11 | 12 | 13 | 14 RAMP Operating/ Capital documents and TQ due to IBHE |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |


November 2022

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|--|---|---|--|--|
| | 1 Board Agenda Item Deadline Performance Report due to VPAIP&P | 2 FY 22 1st qtr. Re- port due to Dr. Stucky | 3 | 4 |
| 7 | 8 <i>2022 Election Day Holiday</i> | 9 | 10 | 11 <i>Veterans Day Holiday</i>  |
| 14 | 15 | 16 | 17 | 18 Board Mailing |
| 21 Info for Bureau of the Budget "IL Budget Book" due to VPFAAT | 22 | 23 GOMB FY 24 on-line budget submission | 24 <i>Thanksgiving Holiday</i>  | 25 <i>Thanksgiving Holiday</i> |
| 28 | 29 | 30 Course Specific Fee and Tuition Waiver reports due to the Board | | |

December 2022

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---|-------------------------------------|-------------------------------------|---|---------------------------------|
| | | | 1 BOT at SIUC •Year-end financial report | 3 |
| 5 Proposals on tuition and fees due to Pres/VPFAAT | 6 | 7 | 8 | 9 CMS Payment |
| 12 | 13 | 14 | 15 | 16 |
| 19 Agency Workforce Report | 20 | 21 | 22 | 23 |
| 26  <i>Christmas Day</i> | 27 <i>Administrative Closure</i> | 28 <i>Administrative Closure</i> | 29 <i>Administrative Closure</i> | 30 <i>Designated Holiday</i> |


January 2023

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|--|--|---|-----------|--|
| <p>2 <i>New Year's Holiday</i></p>  | <p>3 Prepare Appropriations Hearing Factbook</p> | <p>4 Affordability Report</p> | <p>5</p> | <p>6</p> |
| <p>9 Board Agenda Items due</p> | <p>10</p> | <p>11</p> | <p>12</p> | <p>13 <i>Travel Designation report</i></p> |
| <p>16 <i>Dr. Martin Luther King Jr. Holiday</i></p>  | <p>17</p> | <p>18</p> | <p>19</p> | <p>20</p> |
| <p>23</p> | <p>24</p> | <p>25 FY 23 Mid-year budget report due from campuses to Tami Carson</p> | <p>26</p> | <p>27 Board Mailing</p> |
| <p>30</p> | <p>31</p> | | | |

February 2023

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---|-----|--|--|---|
| | | 1 ISL forms and narratives from campuses due to VPFAA | 2 FY 23 Mid-year Report due to Dr. Stucky | 3 FY 24 Planning and Budget Schedules mailed to campuses |
| 6 | 7 | 8 | 9 BOT at SIUE | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20  | 21 | 22 | 23 | 24 |
| 27 | 28 | | | |

March 2023

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---------------------------------|-----|------------------------------|-----|-------------------|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 ISL's due to the State | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 CMS Payment |
| 27 Board Agenda Items due | 28 | 29 | 30 | 31 |

April 2023

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|-----|-----|-----|------------------------------|-----|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 Board Mailing | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 Board Meeting- SIUC | 28 |

May 2023

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---|-----|-----|-----|--------------------------------------|
| 1 FY 23 3rd Qtr. Report due from campuses to Tami Carson | 2 | 3 | 4 | 5 |
| 8 FY23 3rd Qtr. report due to Dr. Stucky | 9 | 10 | 11 | 12 OAG Prelim Audit Survey Due |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 Memorial Day Holiday  | 30 | 31 | | |

June 2023

SIU Senior Vice President for Financial Affairs

| Mon | Tue | Wed | Thu | Fri |
|---------------------------------|--------------------------|-----|-----|---|
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 CMS payment |
| 12 | 13 | 14 | 15 | 16 |
| 19 <i>Juneteenth Holiday</i> | 20 Board Agenda Items | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 Public Act Salary Benefits report due to IBHE |