

Southern Illinois University  
Board of Trustees  
September 12, 2019

EXECUTIVE SUMMARY: RESOURCE ALLOCATION AND MANAGEMENT  
PROGRAM (RAMP), FISCAL YEAR 2021

Background

This matter seeks approval for the capital request to be submitted to IBHE. The projects are on the list attached.

Rationale for Adoption

RAMP 2021 documents are required by the IBHE for capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Capital Documents for Fiscal Year 2021 for Southern Illinois University Carbondale (including the School of Medicine), Southern Illinois University Edwardsville, and Southern Illinois University Administration, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the Interim President shall take appropriate steps to accomplish filing of the materials approved therein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.

**Summary of Fiscal Year 2021  
SIU Capital Requests**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
<b>Regular Capital Projects</b>				
1	Communications Renovate/Addition - SIUC	Planning & Construction	86,411,600	86,411,600
2	Health Sciences Building - SIUE	Planning	9,762,530	109,977,930
3	Agricultural Sciences Renovation/Addition - SIUC	Planning	7,363,200	94,900,700
4	Visual and Performing Arts Center - SIUE	Planning	4,548,960	46,015,580
5	Neckers Renovation & Addition - SIUC	Planning	7,926,800	102,226,800
6	Alton Dental Consolidation SIUE	Planning	8,834,090	95,298,720
7	Interdisciplinary Research Laboratory - SIUC	Planning	2,580,800	33,488,800
8	Life Science II Renovation - SIUC	Planning	8,619,900	111,112,700
9	Medical Education Building - SIUC-SOM	Construction	63,000,000	63,000,000
10	Medical Education Facility - SIUC-SOM	Renovation	21,728,924	21,728,924
11	Simmons Cancer Institute Expansion/Renovations SIUC-SOM	Construction/Renovation	<u>6,000,000</u>	<u>6,000,000</u>
<b>Total All 11 Priorities</b>			<b>\$226,776,804</b>	<b>\$770,161,754</b>
<b>Capital Renewal Projects</b>				
	Agriculture Teaching Greenhouse		\$5,250,000	
	Classroom/Lab Renovations - Phase 1		2,600,000	
	Plant Biology Greenhouse & Conservatory		4,000,000	
	Steam Tunnel Structural Repairs - Phase 1		2,075,000	
	Electrical Feeder Replace/Upgrade to 12kV - Phase 1		3,625,000	
	Lawson Hall Renovations		5,000,000	
	Campus Elevator Renovations - Phase 1		1,200,000	
	Chilled Water System Renovations- Phase 1		6,200,000	
	Neckers Sprinkler System		2,750,000	
	Door Security/Facility Access - General Campus		1,000,000	
	Engineering Complex HVAC - Phase 1		2,500,000	
	Pulliam Industrial Education Electrical Upgrades		1,250,000	
	Campus Sewer Line Replacement - Phase 1		1,550,000	
	Roof Renovations - Phase 2		2,000,000	
	Replace Fire Alarms - General Campus - Phase 2		2,600,000	
	Campus Water Line Replacement - Phase 2		2,275,000	
	Woody Hall Upgrades - Mechanical Electrical Plumbing		2,000,000	
	Campus Sidewalk Repairs		1,200,000	
	Stone Center Renovations		3,250,000	
	Medical Instruction Facility - Air Handling/Supply Air Modifications - SOM		8,049,000	
	Medical Instruction Facility - Cooling Tower Replacement - SOM		400,000	
	Simmons Cancer Institute Emergency Generator - SOM		1,300,000	
	327 Calhoun Complex Roof Replacement		<u>480,000</u>	
<b>Total Carbondale</b>			<b>\$62,554,000</b>	
	Lovejoy Library Tuck-pointing/Soffit		619,200	
	Replace Sidewalks; Edwardsville Campus		2,536,243	
	Replace Sidewalks; Alton Campus		845,414	
	Repair/Resurface Roadways		4,755,456	
	Water Line Corrosion Replacement/Upgrade Phase 1 & 2		7,712,000	
	Repaint/Recarpet Older than 20 Years: Edwardsville Campus Phase 1 & 2		7,190,400	
	Repaint/Recarpet Older than 20 Years: Alton Campus Phase 1 & 2		2,259,200	
	Repaint/Recarpet Older than 20 Years: East St. Louis Campus Phase 1 & 2		720,000	
	Replace Septic Sewer and Sanitary Connection: Baseball Diamond		79,258	
	Boiler Replacement Failing/Older than 20 Years Phase 1 & 2		6,412,800	
	U.G.Chilled Water Distribution System Repairs		2,747,597	
	Replace Roof - Building 195 - Alton School of Dental Medicine		634,061	
	Replace Roof Metcalf Theater		126,812	
	Fire Sprinkler System Upgrade/Compliance Dunham Hall		2,267,208	
	Install Dry Sprinkler System Museum Storage Building		1,268,122	
	Elevator Repairs Campus Wide		2,064,000	
	Peck Hall Exterior Repairs		619,200	
	Air Handler/HVAC Dunham Hall		516,000	
	Chiller Capacity Increase: Plant & Multiple Buildings		12,288,000	
	Elevator Compliance Increase: Plant & Multiple Buildings		<u>7,884,800</u>	
<b>Total Edwardsville</b>			<b>63,545,771</b>	
<b>Total Capital Renewal Projects</b>			<b>\$126,099,771</b>	
<b>Grand Total Capital Requests for FY 2021</b>			<b>\$352,876,575</b>	