RESOURCES ALLOCATION AND MANAGEMENT PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2025

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2025 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2025 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate steps to accomplish filing of the materials approved herein with the Illinois Board of Higher Education in accordance with the policies of Southern Illinois University.
RECOMMENDED ADJUSTMENTS

Inflationary Adjustments
- General Salary Increases: 3%
- Social Security/Medicare: 3%
- General Price Increases: 7%
- Utility Price Increases: 13%
- Library Materials Increases: 11%
- O & M of Building Increases: 5%

Historical Add-Ons
- Daily Egyptian: $62,800
- Cancer Institute: 1,130,600
- Pharmacy: 1,250,000
- National Corn to Ethanol Research: 1,000,000
- License Plate Scholarship: 17,000

New Program Support
- Rural Health Program: $300,000
- Community Engagement Program: 266,600
- Belleville Project: 3,500,000

Note: The Operations Request assumes no tuition increases, so the costs of adjustments are totally funded by state appropriations.