

Fiscal Year 2026 Operating Budget

SIU Carbondale & School of Medicine
SIU Edwardsville | SIU System Offices



July 1, 2025 - June 30, 2026

FY 2026 Operating Budget

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Fiscal Year 2026 Annual Operating Budget

Executive Summary

Operating Budget Schedules

The operating budget includes a series of tables presented for Southern Illinois University, Carbondale, School of Medicine, Edwardsville, and Administration and University Wide System Offices that provides budgets by line item and major fund groups, revenues by source, general operationing budgets by responsibility centers, the operating budget by NACUBO functions and major fund groups, and tuition and fee waivers budgets. A copy of the FY26 appropriations bill is also included.

For expenditure purposes, revenues from state appropriated funds and the income fund (tuition revenue) are combined in the “general operating budgets” allocated to campus units.

The operating budget of the university does not include budgets associated with the university’s eight related organizations, including the foundations, alumni associations, research parks, SIU Physicians & Surgeons, Inc., and the SIUE East St. Louis Charter School.

The budget also does not include an amount for state payments on behalf of SIU.

In table D, expenditures are listed by function within major revenue categories. The National Association of College and University Business Officers ([NACUBO](#)) created functional classifications for university expenditures in order to standardize the reporting across colleges and universities. The standard classifications are listed below:

Instruction – Expenditures for all activities that are part of the university’s instruction program, including credit and noncredit courses.

Research – Expenditures for activities specifically organized to produce research whether funded by an external agency or separately budgeted by an organizational unit with SIU. This function also includes research centers.

Public service – Expenditures for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the university. It includes community services and public broadcasting services.

Academic support – Expenditures to provide support services for the university’s primary missions of instruction, research, and public service. It includes libraries, museums, academic administration, (I will add to this)

Student services – Expenditures for activities which have the primary purpose of contributing to the student’s well-being and intellectual, cultural and social development outside the context of the formal instruction program. It includes student services such as admissions and records, financial aid administration, registrar, counseling, career services, and student health services.

Institutional support – Expenditures for central activities concerned with the management and long-range planning of the SIU system; fiscal operations including business and audit functions; human resources administration; safety and security functions; and development and alumni relations including fund raising.

Operation and maintenance of plant – Expenditures for the administration, supervision, operation, maintenance and protection of the university's physical plant, including building maintenance, utilities, landscape and grounds maintenance, and major repairs and renovations.

Scholarships and fellowships – Expenditures in the form of grants to students selected by the university or from other programs, including stipends and awards.

Auxiliary enterprises – Expenditures for operations which are not directly related to instruction, research, or public service units but which exist to furnish goods or services to students, faculty and staff, Examples include residence halls, food service, bookstores, student unions, student health centers, and student recreation facilities.

Table A

Southern Illinois University

FY 2026 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals
Revenue							
General Revenue (Tax Dollars)	\$228,863,500 *	\$0	\$0	\$0	\$0	\$0	\$228,863,500
Tuition	0	194,427,600	0	0	0	0	194,427,600
Student Fees	0	85,800	0	0	30,585,955	53,851,644	84,523,399
Interest Income	0	1,744,500	0	977,700	1,006,710	3,845,655	7,574,565
Sales & Services / Other Income	0	4,651,900	185,642,100	25,529,279	147,565,558	232,083,457	595,472,294
Total Revenue	\$228,863,500	\$200,909,800	\$185,642,100	\$26,506,979	\$179,158,223	\$289,780,756	\$1,110,861,358
Expenditures							
Personal Services	\$215,542,071	\$100,191,706	\$36,902,000	\$3,961,346	\$82,991,172	\$178,540,910	\$618,129,205
Travel	39,034	1,145,649	1,033,200	991,600	258,066	4,859,011	8,326,560
Equipment	20,025	3,318,328	2,388,300	2,110,593	2,035,210	3,424,787	13,297,243
Commodities	20,100	2,729,190	4,135,000	1,625,840	5,996,954	16,931,886	31,438,970
Contractual Services	834,005	53,088,406	23,725,700	11,104,147	51,173,263	71,987,852	211,913,373
Group Insurance	4,057,675	902,000	0	50,900	1,182,150	1,389,332	7,582,057
Operation of Automotive Equip	18,900	510,969	464,900	48,800	177,522	362,455	1,583,546
Telecommunication	31,511	1,536,940	615,300	455,062	1,507,297	1,422,226	5,568,336
Social Security/Medicare	1,074,179	1,640,700	0	62,100	934,135	3,650,244	7,361,358
Permanent Improvements	0	0	0	0	0	266,000	266,000
Other Expenses	0	2,045,200	17,196,600	2,845,224	8,135,487	7,686,885	37,909,396
Special Appropriations	7,226,000	0	0	0	0	0	7,226,000
Awards & Grants	0	38,055,071	99,181,100	41,200	3,500	6,499,140	143,780,011
Transfers to Debt Service & Reserves	0	(6,135,300)	0	1,380,400	23,017,403	9,748,900	28,011,403
Total Expenditures	\$228,863,500	\$199,028,859	\$185,642,100	\$24,677,212	\$177,412,159	\$306,769,628	\$1,122,393,458
Planned Operating Results (+/-)	0	1,880,941	0	1,829,767	1,746,064	(16,988,872)	(11,532,100)
Projected Fund Balance Available					\$39,051,640	\$26,986,150	

Notes:

* Additional appropriation was included in the appropriations bill of \$4,388,869, subject to Governor's approval. This amount is not currently budgeted until it is released by the Governor.

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Carbondale

FY 2026 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals
Revenue							
General Revenue (Tax Dollars)	\$109,193,800	\$0	\$0	\$0	\$0	\$0	\$109,193,800
Tuition	0	82,037,400	0	0	0	0	82,037,400
Student Fees	0	0	0	0	23,278,600	28,023,400	51,302,000
Interest Income	0	225,000	0	202,700	110,700	790,000	1,328,400
Sales & Services / Other Income	0	2,451,900	101,638,000	6,463,200	33,431,300	33,577,200	177,561,600
Total Revenue	\$109,193,800	\$84,714,300	\$101,638,000	\$6,665,900	\$56,820,600	\$62,390,600	\$421,423,200
Expenditures							
Personal Services	\$105,998,200	\$34,279,165	\$20,532,800	\$984,900	\$15,757,900	\$29,269,900	\$206,822,865
Travel	0	553,000	695,200	217,400	50,000	3,465,000	4,980,600
Equipment	0	1,540,300	1,268,200	685,300	728,100	1,146,800	5,368,700
Commodities	0	1,096,500	2,657,000	203,800	4,152,200	4,831,200	12,940,700
Contractual Services	0	30,880,135	12,725,400	1,923,900	25,753,700	24,728,700	96,011,835
Group Insurance	1,908,200	0	0	0	0	0	1,908,200
Operation of Automotive Equip	0	102,000	386,900	6,600	24,800	315,000	835,300
Telecommunication	0	517,000	255,300	67,400	266,600	624,800	1,731,100
Social Security/Medicare	1,000,000	874,700	0	0	92,000	152,100	2,118,800
Permanent Improvements	0	0	0	0	0	76,000	76,000
Other Expenses	0	2,045,200	8,148,200	2,565,800	875,800	134,500	13,769,500
Special Appropriations	287,400	0	0	0	0	0	287,400
Awards & Grants	0	18,961,600	54,969,000	10,800	3,500	4,519,200	78,464,100
Transfers to Debt Service & Reserves	0	(6,135,300)	0	0	8,578,300	9,204,900	11,647,900
Total Expenditures & Transfers	\$109,193,800	\$84,714,300	\$101,638,000	\$6,665,900	\$56,282,900	\$78,468,100	\$436,963,000
Planned Operating Results (+/-)	0	0	0	0	537,700	(16,077,500)	(15,539,800)
				Fund Balance Available	\$11,111,300	(\$70,487,400)	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University School of Medicine

FY 2026 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Faculty Practice Plan	Self-Supporting Activities	All Funds 2026 Totals
Revenue							
General Revenue (Tax Dollars)	\$41,498,000	\$0	\$0	\$0	\$0	\$0	\$41,498,000
Tuition	0	16,692,700	0	0	0	0	16,692,700
Student Fees	0	85,800	0	0	0	84,500	170,300
Interest Income	0	19,500	0	775,000	54,000	800,000	1,648,500
Sales & Services / Other Income	0	0	16,000,000	16,715,600	75,117,700	174,432,700	282,266,000
Total Revenue	\$41,498,000	\$16,798,000	\$16,000,000	\$17,490,600	\$75,171,700	\$175,317,200	\$342,275,500
Expenditures							
Personal Services	\$40,367,400	\$9,955,300	\$5,600,000	\$2,358,600	\$54,760,700	\$132,704,300	\$245,746,300
Travel	0	0	100,000	386,800	152,200	949,000	1,588,000
Equipment	0	0	100,000	1,261,100	699,400	1,002,000	3,062,500
Commodities	0	0	900,000	1,257,000	906,000	9,140,900	12,203,900
Contractual Services	0	4,546,100	5,900,000	8,313,600	16,058,100	26,254,200	61,072,000
Group Insurance	0	902,000	0	50,900	1,169,400	1,238,700	3,361,000
Operation of Automotive Equip	0	0	10,000	38,600	0	21,200	69,800
Telecommunication	0	0	20,000	381,600	516,200	442,900	1,360,700
Social Security/Medicare	0	766,000	0	62,100	835,700	1,514,000	3,177,800
Permanent Improvements	0	0	0	0	0	0	0
Other Expenses	0	0	3,370,000	0	0	0	3,370,000
Special Appropriations	1,130,600	0	0	0	0	0	1,130,600
Awards & Grants	0	628,600	0	20,400	0	95,800	744,800
Transfers to Debt Service & Reserves	0	0	0	1,380,400	0	0	1,380,400
Total Expenditures & Transfers	\$41,498,000	\$16,798,000	\$16,000,000	\$15,511,100	\$75,097,700	\$173,363,000	\$338,267,800
Planned Operating Results (+/-)	0	0	0	1,979,500	74,000	1,954,200	4,007,700
Fund Balance Available					\$2,674,500	\$38,522,600	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Edwardsville

FY 2026 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals
Revenue							
General Revenue (Tax Dollars)	\$73,531,300	\$0	\$0	\$0	\$0	\$0	\$73,531,300
Tuition	0	95,697,500	0	0	0	0	95,697,500
Student Fees	0	0	0	0	7,307,355	25,743,744	33,051,099
Interest Income	0	1,500,000	0	0	842,010	1,967,859	4,309,869
Sales & Services / Other Income	0	2,200,000	68,004,100	2,350,479	39,016,558	23,423,557	134,994,694
Total Revenue	\$73,531,300	\$99,397,500	\$68,004,100	\$2,350,479	\$47,165,923	\$51,135,160	\$341,584,462
Expenditures							
Personal Services	\$65,769,480	\$55,957,241	\$10,769,200	\$617,846	\$12,472,572	\$16,298,114	\$161,884,453
Travel	0	592,649	238,000	387,400	55,866	445,011	1,718,926
Equipment	0	1,778,028	1,020,100	164,193	607,710	1,275,187	4,845,218
Commodities	0	1,632,690	578,000	165,040	938,754	2,959,586	6,274,070
Contractual Services	414,120	17,662,171	5,100,300	866,647	9,361,463	20,488,952	53,893,653
Group Insurance	2,106,300	0	0	0	12,750	148,432	2,267,482
Operation of Automotive Equip	0	408,969	68,000	3,600	152,722	26,255	659,546
Telecommunication	0	1,019,940	340,000	6,062	724,497	354,526	2,445,025
Social Security/Medicare	0	0	0	0	6,435	1,984,144	1,990,579
Permanent Improvements	0	0	0	0	0	190,000	190,000
Other Expenses	0	0	5,678,400	279,424	7,259,687	7,402,385	20,619,896
Special Appropriations	5,241,400	0	0	0	0	0	5,241,400
Awards & Grants	0	18,464,871	44,212,100	10,000	0	1,884,140	64,571,111
Transfers to Debt Service & Reserves	0	0	0	0	14,439,103	544,000	14,983,103
Total Expenditures & Transfers	\$73,531,300	\$97,516,559	\$68,004,100	\$2,500,212	\$46,031,559	\$54,000,732	\$341,584,462
Planned Operating Results (+/-)	0	1,880,941	0	(149,733)	1,134,364	(2,865,572)	0
Fund Balance Available				\$1,800,702	\$25,265,840	\$55,614,090	

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University Administration & University Wide

FY 2026 Operating Budget

by Line Items and Major Fund Groups

	Appropriated Funds	Income Funds	Grants and Contracts (1)	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals	Service Department
Revenue								
General Revenue (Tax Dollars)	\$4,640,400	\$0	\$0	\$0	\$0	\$0	\$4,640,400	\$0
Tuition	0	0	0	0	0	0	0	0
Student Fees	0	0	0	0	0	0	0	0
Interest Income	0	0	0	0	0	287,796	287,796	0
Sales & Services / Other Income	0	0	0	0	0	650,000	650,000	4,248,449
Total Revenue	\$4,640,400	\$0	\$0	\$0	\$0	\$937,796	\$5,578,196	\$4,248,449
Expenditures								
Personal Services	\$3,406,991	\$0	\$0	\$0	\$0	\$268,596	\$3,675,587	\$2,899,402
Travel	39,034	0	0	0	0	0	39,034	41,167
Equipment	20,025	0	0	0	0	800	20,825	11,946
Commodities	20,100	0	0	0	0	200	20,300	11,400
Contractual Services	419,885	0	0	0	0	516,000	935,885	1,082,534
Group Insurance	43,175	0	0	0	0	2,200	45,375	3,700
Operation of Automotive Equip	18,900	0	0	0	0	0	18,900	39,700
Telecommunication	31,511	0	0	0	0	0	31,511	6,400
Social Security/Medicare	74,179	0	0	0	0	0	74,179	0
Permanent Improvements	0	0	0	0	0	0	0	0
Other Expenses	0	0	0	0	0	150,000	150,000	152,200
Special Appropriations	566,600	0	0	0	0	0	566,600	
Awards & Grants	0	0	0	0	0	0	0	0
Transfers to Debt Service & Reserves	0	0	0	0	0	0	0	0
Total Expenditures & Transfers	\$4,640,400	\$0	\$0	\$0	\$0	\$937,796	\$5,578,196	\$4,248,449
Planned Operating Results (+/-)	0	0	0	0	0	0	0	0
Fund Balance Available					\$0	3,336,860.17	\$0	\$0

Notes:

(1) Grants and Contracts - Revenues received from external sources match expenditures over the life of the grant, therefore the cash balance is reflected as zero.

Southern Illinois University

FY 2026 Income by Source

(in \$ Thousands)

	2025	2026	% Change
General Operating Budget			
State Appropriations	\$226,970.2	\$228,863.5 *	0.8%
Income Fund			
Tuition - On-Campus	143,006.4	146,619.2	2.5%
Tuition - Off-Campus	42,225.0	47,808.4	13.2%
Interest Income	494.5	1,744.5	252.8%
Miscellaneous/Student Fees	<u>7,532.6</u>	<u>4,737.7</u>	-37.1%
Total General Operating	\$420,228.7	\$429,773.3	2.3%
Self-Supporting Activities	\$273,200.4	\$289,780.8	6.1%
Revenue Bond Operations	\$159,906.5	\$179,158.2	12.0%
Grants & Contracts	\$184,556.8	\$185,642.1	
Indirect Cost Recovery	\$25,336.8	\$26,507.0	
CAMPUS TOTAL INCOME	\$ 1,063,229.2	\$ 1,110,861.4	4.5%

* Additional appropriation was included in the appropriations bill of \$4,388,869, subject to Governor's approval.
This amount is not currently budgeted until it is released by the Governor.

Southern Illinois University Carbondale

FY 2026 Income by Source

(in \$ Thousands)

	2025	2026	% Change
General Operating Budget			
State Appropriations	\$108,341.0	\$109,193.8	0.8%
Income Fund			
Tuition - On-Campus	52,186.4	53,028.8	1.6%
Tuition - Off-Campus	25,352.6	29,008.6	14.4%
Interest Income	225.0	225.0	0.0%
Miscellaneous/Student Fees	4,677.4	2,451.9	-47.6%
Total General Operating	\$190,782.4	\$193,908.1	1.6%
Self-Supporting Activities*			
Academic Services	\$20,662.3	\$17,060.3	-17.4%
Administrative Services	13,885.7	16,558.2	19.2%
Student Services	32,240.6	28,772.1	-10.8%
Total Self-Supporting Activities	\$66,788.6	\$62,390.6	-6.6%
Revenue Bond Operations			
University Housing	\$27,472.9	\$28,873.9	5.1%
Student Center	6,022.6	14,023.7	
Student Recreation Center	3,312.9	3,459.0	4.4%
Athletic Facilities	2,056.3	1,682.3	-18.2%
Student Health Facility	4,376.8	6,301.7	
Student Services Building	2,480.0	2,480.0	0.0%
Total Revenue Bond Operations	\$45,721.5	\$56,820.6	24.3%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$32,185.0	\$37,010.3	15.0%
State	43,902.0	43,656.1	-0.6%
Private	15,883.0	13,735.1	-13.5%
Local & Other	6,801.0	7,236.5	6.4%
Indirect Cost Recovery	6,635.2	6,665.9	0.5%
Total Grants & Contracts/Indirect Cost Rec.	\$105,406.2	\$108,303.9	2.7%
CAMPUS TOTAL INCOME	\$ 408,698.7	\$ 421,423.2	3.1%

***Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. *Includes University Press, McLeod Theater, Experimental Farms, WSIU, WUSI-TV, Information Technology Fee, Distance Learning;* **Administrative Services:** *Includes Facilities Maintenance Fee, Green Fee;* **Student Services:** *Includes Student Medical Benefit, Sports Clubs, Student Activity Fees, Mass Transit Fees.*

Southern Illinois University

School of Medicine

FY 2026 Income by Source

(in \$ Thousands)

	2025	2026	% Change
General Operating Budget			
State Appropriations	\$41,098.3	\$41,498.0	1.0%
Income Fund			
Tuition - On-Campus	15,720.5	16,077.8	2.3%
Tuition - Off-Campus	610.0	614.9	0.8%
Interest Income	19.5	19.5	0.0%
Miscellaneous/Student Fees	83.4	85.8	2.9%
Total General Operating	\$57,531.7	\$58,296.0	1.3%
Self-Supporting Activities*			
Hospital Support	\$76,573.4	\$88,557.2	15.7%
FQHC	46,910.1	49,614.6	
Other Professional Services	21,674.7	26,183.6	
Correctional Medicine	9,483.7	10,842.4	14.3%
Student Services	118.4	119.4	0.8%
Total Self-Supporting Activities	\$154,760.3	\$175,317.2	13.3%
Faculty Practice Plan			
Clinical Operation	\$70,061.3	75,171.7	7.3%
Total Faculty Practice Plan	\$70,061.3	\$75,171.7	7.3%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$11,500.0	\$8,500.0	-26.1%
State	7,000.0	4,600.0	-34.3%
Private	3,000.0	2,600.0	-13.3%
Local & Other	500.0	300.0	-40.0%
Indirect Cost Recovery & Clinical Practice Overhead	16,323.2	17,490.6	7.2%
Total Grants & Contracts/Indirect Cost Rec.	\$38,323.2	\$33,490.6	-12.6%
CAMPUS TOTAL INCOME	\$ 320,676.5	\$ 342,275.5	6.7%

*Description of Activities: Auxiliary & Student Services: Includes Student Medical Benefit and all other Student Activity Fees

Southern Illinois University Edwardsville

FY 2026 Income by Source

(in \$ Thousands)

	2025	2026	% Change
General Operating Budget			
State Appropriations	\$72,430.7	\$73,531.3	1.5%
Income Fund			
Tuition - On-Campus	75,099.5	77,512.6	3.2%
Tuition - Off-Campus	16,262.4	18,184.9	11.8%
Interest Income	250.0	1,500.0	500.0%
Miscellaneous/Student Fees	2,771.8	2,200.0	-20.6%
Total General Operating	\$166,814.4	\$172,928.8	3.7%
Self-Supporting Activities*			
Academic Services (Clinical & Program Specific Fees, Online/Off-Campus Programs)	\$13,636.6	\$14,392.3	5.5%
Administrative Services (Facilities Fee, Information Technology Fee)	15,503.3	13,896.4	-10.4%
Student Services (Student Activity Fees, Textbook Services)	16,474.9	17,296.5	5.0%
Clinical Services (School of Dental Medicine Clinic Operations)	5,100.0	5,550.0	8.8%
Total Self-Supporting Activities	\$50,714.8	\$51,135.2	0.8%
Revenue Bond Operations			
University Housing	\$21,407.7	\$22,851.4	6.7%
Student Center	18,144.8	19,384.8	6.8%
Student Fitness/Rec.Ctr.	1,894.7	1,987.2	4.9%
Traffic and Parking	2,676.5	2,942.5	9.9%
Total Revenue Bond Operations	\$44,123.7	\$47,165.9	6.9%
Grants & Contracts/Indirect Cost Recovery			
Grants			
Federal	\$35,763.5	\$36,507.6	2.1%
State	25,633.1	27,444.7	7.1%
Private	1,623.3	1,148.1	-29.3%
Local & Other	765.9	2,903.7	279.1%
Indirect Cost Recovery	2,378.4	2,350.5	-1.2%
Total Grants & Contracts/Indirect Cost Rec.	\$66,164.2	\$70,354.6	6.3%
CAMPUS TOTAL INCOME	\$ 327,817.1	\$ 341,584.5	4.2%

***Description of Activities:** **Academic Services:** Activity accounts used for extra-curricular, scholarly, and service activities generally supportive of Research and Instruction. Includes New Student Programming, Clinical and Program Specific Fees, Corporate Partnerships and Off-Campus Programs, East St. Louis Charter School, ERTC; **Administrative:** Includes Facilities Fee, Information Technology Fee, Early Childhood Center, Bursar Operations, ID Card Activities, P-Card Program, Sponsorships; **Student Services:** Includes Textbook Services, Intercollegiate Athletics, Campus Housing Activity Fee, Student Medical Benefit Fee, Career Development Center, Sports Clubs, and All Other Student Activity Fees; **Clinical Services:** Includes School of Dental Medicine Clinic Operations.

Southern Illinois University Administration & University Wide Services FY 2026 Income by Source

(in \$ Thousands)

	2025	2026	% Change
General Operating Budget			
State Appropriations	\$5,100.2	\$4,640.4	-9.0%
Income Fund			
Tuition - On-Campus	0.0	0.0	
Tuition - Off-Campus	0.0	0.0	
Interest Income	0.0	0.0	
Miscellaneous/Student Fees	0.0	0.0	
Total General Operating	\$5,100.2	\$4,640.4	-9.0%
Self-Supporting Activities*			
University Initiatives	\$650.0	\$650.0	0.0%
Treasury	\$286.7	\$287.8	0.4%
Other Activities	0.0	0.0	
Total Self-Supporting Activities	\$936.7	\$937.8	0.1%
Revenue Bond Operations	\$0.0	\$0.0	
Grants & Contracts/Indirect Cost Recovery			
Grants	\$0.0	\$0.0	
Indirect Cost Recovery	0.0	0.0	
Total Grants & Contracts/Indirect Cost Rec.	\$0.0	\$0.0	
CAMPUS TOTAL INCOME	\$ 6,036.9	\$ 5,578.2	-7.6%

*Description of Activities: Other Activities: Includes Risk Management Activities, Legal Counsel Activities, Official Functions, University Development and Audit Costs

Southern Illinois University Carbondale

General Operating Income & Expenditures Budgets

(in \$ Thousands)	Budget FY25	Budget FY26	% Change
Income			
State Appropriations	\$108,341.0	\$109,193.8	0.8%
Income Fund			
Tuition - On-Campus	52,186.4	53,028.8	1.6%
Tuition - Off-Campus	25,352.6	29,008.6	14.4%
Interest Income	225.0	225.0	0.0%
Miscellaneous/Student Fees	4,677.4	2,451.9	-47.6%
Total General Operating Income	\$190,782.4	\$193,908.1	1.6%
Expenditures			
Chancellor			
Office of the Chancellor	\$1,375.5	\$1,476.1	
Department of Public Safety	2,045.6	2,165.5	
University Communications and Marketing	2,427.3	2,444.0	
Total Chancellor	\$5,848.4	\$6,085.6	4.1%
% of Campus total	3.1%	3.1%	
Academic Affairs			
Office of the Provost and Vice Chancellor	\$5,622.2	\$5,654.2	
College of Agricultural, Life, and Physical Sciences	14,041.4	15,087.1	
College of Arts and Media	10,524.6	11,337.9	
College of Business and Analytics	10,744.6	11,441.7	
College of Engineering, Computing, Technology, and Mathematics	13,638.4	14,290.7	
College of Health and Human Sciences	19,341.8	20,310.1	
College of Liberal Arts	12,076.5	12,845.8	
School of Education	5,160.7	4,957.7	
School of Law	5,920.0	5,915.1	
Center for International Education	742.4	714.2	
Center for Teaching Excellence	985.2	995.0	
Library Affairs	6,889.4	7,083.0	
University Honors Program	453.0	460.1	
Total Academic Affairs	\$106,140.2	\$111,092.6	4.7%
% of Campus total	55.6%	57.3%	
Administration and Finance			
Facilities and Energy Management	\$29,103.9	\$30,905.5	
Other Administration and Finance	1,879.9	1,818.8	
Total Administration and Finance	\$30,983.8	\$32,724.3	30.9%
% of Campus total	16.2%	16.9%	
Other Vice Chancellor/Major Areas			
Anti-Racism, Diversity, Equity, and Inclusion	\$811.9	\$789.0	
Development and Alumni Relations	2,323.1	2,477.7	
Enrollment Management	20,475.9	22,552.0	
Research	5,385.7	5,495.5	
Student Affairs	3,336.4	3,429.7	
Human Resources	1,726.6	1,920.5	
Information Technology	2,971.2	3,022.2	
Institutional Effectiveness, Planning and Research	398.2	523.0	
Intercollegiate Athletics	1,030.1	1,052.8	
Paul Simon Public Policy Institute	396.6	407.1	
Total Other VC/Major Areas	\$38,855.7	\$41,669.5	7.2%
% of Campus total	20.4%	21.5%	
Campus Wide Services			
Insurance and Legal Payments	\$377.9	\$377.9	0.0%
Carbondale Reserves	4,653.3	3,469.1	-25.4%
AIS Annual Maintenance	1,025.0	1,025.0	0.0%
Other	2,898.1	(2,535.9)	-187.5%
Total Campus Wide Services	\$8,954.3	2,336.1	
% of Campus total	4.7%	1.2%	
REDUCTION OF DEFICIT	\$0.0	\$0.0	
% of Campus total	0.0%	0.0%	
CAMPUS TOTAL	\$190,782.4	\$193,908.1	1.6%

Southern Illinois University

School of Medicine

General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY25</u>	<u>Budget FY26</u>	<u>% Change</u>
Income				
State Appropriations		\$41,098.3	\$41,498.0	1.0%
Income Fund				
Tuition - On-Campus		15,720.5	16,077.8	2.3%
Tuition - Off-Campus		610.0	614.9	0.8%
Interest Income		19.5	19.5	0.0%
Miscellaneous/Student Fees		83.4	85.8	2.9%
Total General Operating Income		\$57,531.7	\$58,296.0	1.3%
		<u>Budget FY25</u>	<u>Budget FY26</u>	
Expenditures				
General Administration (Dean & Provost, Finance & Admin)		\$8,498.7	\$9,163.9	7.8%
	% of Campus total	13.5%	15.7%	
Academic				
Clinic and Basic Sciences		\$27,704.4	\$27,327.5	
Research		2,253.7	2,261.9	
Education and Curriculum		3,687.3	3,667.9	
Library		2,251.3	1,575.7	
Pipeline Programs		824.9	768.5	
	Total Academic	\$36,721.6	\$35,601.5	-3.1%
	% of Campus total	58.4%	61.1%	
Support Services				
Academic Support		\$2,415.1	\$1,392.0	
Development Initiatives		0.0	0.0	
Facilities and Services		5,965.1	3,028.8	
Information Resources		4,798.7	4,635.8	
External Affairs/Rural Health		2,833.2	2,932.9	
Student and Residency Affairs		1,633.1	1,541.1	
	Total Support Services	\$17,645.2	\$13,530.6	-23.3%
	% of Campus total	28.1%	23.2%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
CAMPUS TOTAL		\$62,865.5	\$58,296.0	-7.3%

Southern Illinois University Edwardsville

General Operating Income & Expenditures Budgets

(in \$ Thousands)		Budget FY25	Budget FY26	% Change
Income				
State Appropriations		\$72,430.7	\$73,531.3	1.5%
Income Fund				
Tuition - On-Campus		75,099.5	77,512.6	3.2%
Tuition - Off-Campus		16,262.4	18,184.9	11.8%
Interest Income		250.0	1,500.0	500.0%
Miscellaneous/Student Fees		2,771.8	2,200.0	-20.6%
Total General Operating Income		\$166,814.4	\$172,928.8	3.7%
Expenditures				
Chancellor's Office (Incl. Marketing and Communications)		\$3,344.8	\$3,137.3	-6.2%
	% of Campus total	1.9%	1.8%	
Academic Affairs				
Office of the Provost/VC Acad. Affairs & Acad. Support Services		\$3,397.0	\$4,107.3	
College of Arts & Sciences		24,731.0	25,750.0	
School of Business		7,184.0	11,300.0	
School of Dental Medicine		9,744.0	11,177.0	
School of Education, Health, & Human Behavior		7,351.0	9,229.0	
School of Engineering		6,461.0	7,000.0	
School of Nursing		5,946.0	6,816.0	
School of Pharmacy		6,629.0	6,768.0	
Graduate School		2,524.7	2,646.4	
Library & Information Services		3,811.0	3,920.0	
University Services to E. St. Louis		468.0	468.0	
Information Technology		4,715.1	4,842.0	
	Total Academic Affairs	\$82,961.8	\$94,023.7	13.3%
	% of Campus total	48.2%	55.0%	
Finance & Administration				
Administration Services		\$5,034.2	\$5,607.0	
Facilities Mgmt/Physical Plant		12,825.7	14,346.4	
Police Services		4,519.0	4,978.8	
	Total Administration	\$22,378.9	\$24,932.2	11.4%
	% of Campus total	13.0%	14.6%	
Other VC/Major Areas				
VC for Antiracism, Diversity, Equity & Inclusion		\$1,756.9	\$2,337.7	
VC for Enrollment Management		23,203.0	\$27,024.8	
Southwestern Illinois Justice & Workforce Development Campus		2,766.0	\$2,489.4	
VC for University Advancement		2,816.6	2,866.6	
Student Support Services		697.5	646.6	
Intercollegiate Athletics		816.1	820.3	
Development Initiatives		31,278.5	12,769.3	
	Total Other VC/Major Areas	\$63,334.6	\$48,954.7	-22.7%
	% of Campus total	36.8%	28.6%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
CAMPUS TOTAL		\$172,020.1	\$171,047.9	-0.6%

Southern Illinois University

Administration & Univ Wide Svc

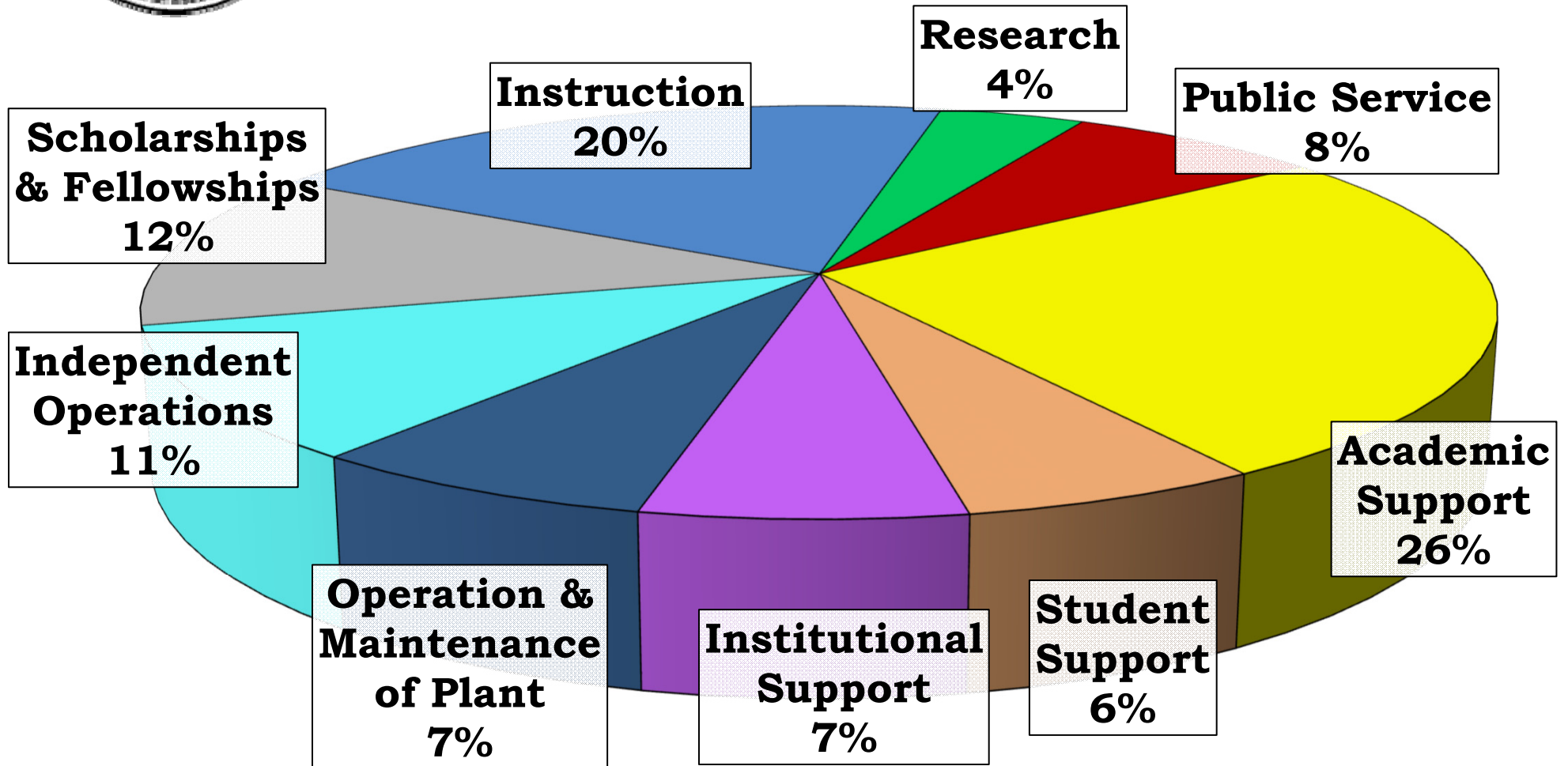
General Operating Income & Expenditures Budgets

(in \$ Thousands)		<u>Budget FY25</u>	<u>Budget FY26</u>	<u>% Change</u>
Income				
State Appropriations		\$5,100.2	\$4,640.4	-9.0%
Income Fund				
Tuition - On-Campus		0.0	0.0	
Tuition - Off-Campus		0.0	0.0	
Interest Income		0.0	0.0	
Miscellaneous/Student Fees		0.0	0.0	
Total General Operating Income		\$5,100.2	\$4,640.4	-9.0%
Expenditures				
		<u>Budget FY25</u>	<u>Budget FY26</u>	
Office of the President		\$3,339.0	\$2,811.6	-15.8%
	% of Campus total	65.5%	61.2%	
General Administration				
Internal Audit		\$773.8	\$781.6	
Legal Counsel		704.4	711.4	
Total General Administration		\$1,478.2	\$1,493.0	1.0%
	% of Campus total	29.0%	32.5%	
Support Services				
Risk Management & Compliance		\$88.2	\$89.1	
Development Initiatives & Other		194.8	196.8	
Total Support Services		\$283.0	\$285.9	1.0%
	% of Campus total	5.5%	6.2%	
REDUCTION OF DEFICIT		\$0.0	\$0.0	
	% of Campus total	0.0%	0.0%	
CAMPUS TOTAL		\$5,100.2	\$4,590.5	-10.0%



Southern Illinois University

FY 2026 Expenditure Budget by Function



Total = \$1,122,393,458

Southern Illinois University
FY 2026 Operating Budget
by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals	All Funds 2025 Totals
Instruction	\$ 193,018,569	\$ 4,288,100	\$ 1,722,395	\$ -	\$ 26,962,506	\$225,991,570	\$229,805,208
Research	10,174,690	26,322,600	6,565,998	0	3,288,785	46,352,073	52,901,188
Public Service	6,085,384	53,443,000	716,250	0	21,181,060	81,425,694	84,378,082
Academic Support	52,835,013	849,600	7,584,334	66,980,000	165,259,994	293,508,941	260,609,771
Student Support	23,597,003	1,399,600	203,000	0	42,806,228	68,005,831	63,215,025
Institutional Support	50,708,815	520,500	4,992,835	0	16,870,271	73,092,421	77,140,261
Operation & Maintenance of Plant	53,591,438	0	2,892,400	8,117,700	14,874,523	79,476,061	69,467,708
Independent Operations	30,100	361,500	0	102,314,459	13,642,996	116,349,055	104,699,342
Scholarships and Fellowships	37,851,347	98,457,200	0	0	1,883,265	138,191,812	121,584,147
Total Expenditures & Transfers	\$ 427,892,359	\$ 185,642,100	\$ 24,677,212	\$ 177,412,159	\$ 306,769,628	\$1,122,393,458	\$1,063,800,732

Southern Illinois University Carbondale

FY 2026 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals	All Funds 2025 Totals
Instruction	\$87,437,300	\$3,422,000	\$169,000	\$0	\$11,607,500	\$102,635,800	\$102,269,800
Research	3,946,600	13,610,500	5,465,800	0	1,261,200	24,284,100	28,620,500
Public Service	1,708,200	28,656,100	300,200	0	6,226,800	36,891,300	37,913,400
Academic Support	24,535,400	363,200	168,600	0	4,419,700	29,486,900	27,240,500
Student Support	10,470,600	326,700	3,300	0	28,660,000	39,460,600	40,064,600
Institutional Support	15,304,400	298,700	559,000	0	13,026,700	29,188,800	28,465,700
Operation & Maintenance of Plant	31,174,000	0	0	0	5,801,800	36,975,800	34,701,400
Independent Operations	30,100	361,500	0	56,282,900	7,436,900	64,111,400	54,497,500
Scholarships and Fellowships	19,301,500	54,599,300	0	0	27,500	73,928,300	64,413,200
Total Expenditures & Transfers	\$193,908,100	\$101,638,000	\$6,665,900	\$56,282,900	\$78,468,100	\$436,963,000	\$418,186,600

Southern Illinois University School of Medicine

FY 2026 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals	All Funds 2025 Totals
Instruction	\$25,745,800	\$340,000	\$1,227,800	\$0	\$86,300	\$27,399,900	\$26,547,100
Research	4,245,200	4,600,000	802,500	0	1,804,700	11,452,400	13,163,900
Public Service	2,256,600	11,060,000	409,300	0	12,079,800	25,805,700	25,642,500
Academic Support	7,882,700	0	6,239,700	66,980,000	157,961,400	239,063,800	210,324,800
Student Support	1,787,600	0	139,700	0	103,500	2,030,800	1,843,800
Institutional Support	13,345,600	0	3,799,700	0	1,327,300	18,472,600	11,807,900
Operation & Maintenance of Plant	2,485,900	0	2,892,400	8,117,700	0	13,496,000	12,464,600
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	546,600	0	0	0	0	546,600	546,600
Total Expenditures & Transfers	\$58,296,000	\$16,000,000	\$15,511,100	\$75,097,700	\$173,363,000	\$338,267,800	\$302,341,200

Southern Illinois University Edwardsville

FY 2026 Operating Budget

by NACUBO Functions and Major Fund Groups

	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals	All Funds 2025 Totals
Instruction	\$79,835,469	\$526,100	\$325,595	\$0	\$15,268,706	\$95,955,870	\$100,988,308
Research	1,982,890	8,112,100	297,698	0	222,885	10,615,573	11,116,788
Public Service	2,120,584	13,726,900	6,750	0	2,874,460	18,728,694	20,822,182
Academic Support	20,416,913	486,400	1,176,034	0	2,878,894	24,958,241	23,044,471
Student Support	11,338,803	1,072,900	60,000	0	14,042,728	26,514,431	21,306,625
Institutional Support	17,418,415	221,800	634,135	0	1,578,475	19,852,825	31,718,108
Operation & Maintenance of Plant	19,931,538	0	0	0	9,072,723	29,004,261	22,301,708
Independent Operations	0	0	0	46,031,559	6,206,096	52,237,655	50,201,842
Scholarships and Fellowships	18,003,247	43,857,900	0	0	1,855,765	63,716,912	56,624,347
Total Expenditures & Transfers	\$171,047,859	\$68,004,100	\$2,500,212	\$46,031,559	\$54,000,732	\$341,584,462	\$338,124,379

Southern Illinois University Administration & University Wide

FY 2026 Operating Budget

by NACUBO Functions and Major Fund Groups

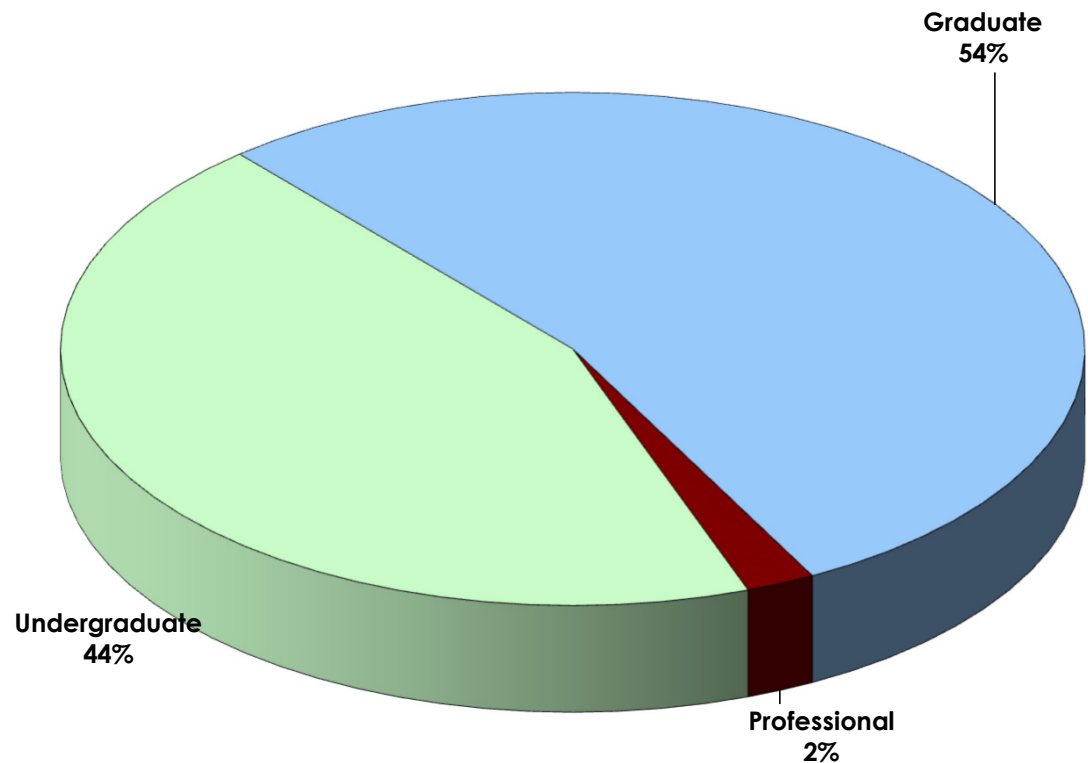
	Appropriated & Income Fund	Grants and Contracts	Indirect Cost Recovery	Revenue Bond Operations	Self-Supporting Activities	All Funds 2026 Totals	All Funds 2025 Totals
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Research	0	0	0	0	0	0	0
Public Service	0	0	0	0	0	0	0
Academic Support	0	0	0	0	0	0	0
Student Support	0	0	0	0	0	0	0
Institutional Support	4,640,400	0	0	0	937,796	5,578,196	5,148,553
Operation & Maintenance of Plant	0	0	0	0	0	0	0
Independent Operations	0	0	0	0	0	0	0
Scholarships and Fellowships	0	0	0	0	0	0	0
Total Expenditures & Transfers	\$4,640,400	\$0	\$0	\$0	\$937,796	\$5,578,196	\$5,148,553

Southern Illinois University

FY 2026 Tuition & Fee Waivers Budget

The University recognizes that waivers represent an institutional resource that should be included in the University's budget plan, which outlines the allocation of all institutional resources. A waiver represents an agreement between the University and the student to reduce or eliminate the tuition and/or fees that normally would be charged to the student. Waivers granted by State statute are also included. Waivers budget is not reflected in University budget totals.

Undergraduate	<u>\$ 23,131,900</u>
SIUC	10,316,500
SIUE	12,815,400
Graduate	<u>\$ 27,975,100</u>
SIUC	19,976,100
SIUE	7,999,000
Professional	<u>\$ 1,140,600</u>
Dentistry	63,700
Law	50,000
Medicine	687,400
Pharmacy	339,500
TOTAL	<u>\$ 52,247,600</u>
SIUC	30,342,600
SIUC-SOM	687,400
SIUE	21,217,600



APPENDIX

DESCRIPTION OF MAJOR FUND GROUPS

Appropriated Fund

State appropriated funds include General Revenue Funds and Other State Funds, both of which come from Illinois tax dollars.

Income Fund

Income Fund revenue includes tuition revenue, off-campus program revenue, interest earnings on income fund deposits, and certain miscellaneous fee revenue. Tuition revenue is a direct result of student enrollment, student residency, credit hours, and tuition rates. Off-campus program revenue is based on charges sufficient to cover all instructional and administrative costs of the programs. LAC guidelines require that certain fee revenue such as application fees, course-specific fees and graduation fees be deposited into the income fund.

Grants and Contracts

Grants and contracts include funds received from governmental entities and private foundations and corporations for the support of various research projects, instructional and training programs, public service activities, student financial aid, and other programs. The specific use of these funds is restricted by contractual agreement with the sponsoring agency. Generally, revenues will equal expenditures over the life of the grant or contract.

Indirect Cost Fund

Indirect cost funds are recovered as overhead allowances on grants and contracts. They are used to help cover a share of expenses for such items as operation and maintenance, library services, sponsored project administration and general administration.

Revenue Bond

Operations of revenue bond financed facilities are reported in this fund group. Revenue Bond enterprises are funded primarily from student fees, operating charges, and sales and services of various activities and include such facilities as residence halls, student centers, and student recreation centers.

Self-Supporting Activities

Self-Supporting Activities include a wide range of operations, which are directly related to Instructional, Research, or Public Service units or support the overall objectives of the University. They may be Self-Supporting in whole or in part. Revenue is generally derived through student fees or sales of services. Examples include Shryock Auditorium, textbook services and athletic fees.